



## Liquidación Presupuestaria

Fecha del: 01/09/2019 al 30/09/2019

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	986,455.00	0.00	0.00	0.00	0.00	986,455.00	0.00	56,767.43	56,767.43	56,767.43
15-013-01 - 20 - Fondos Propios Municipales	691,245.00	0.00	0.00	0.00	0.00	691,245.00	0.00	283,650.00	283,650.00	283,650.00
14-227-02 - 20 - TRANSFERENCIA COPECO (DONACIÓN PARA PREVENCIÓN Y COMBATE DEL DENGUE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,459.45	84,459.45	84,459.45
11-001-01 - 10 - Transferencia para Gobierno Local	2,023,011.75	0.00	0.00	0.00	0.00	2,023,011.75	0.00	421,300.10	421,300.10	421,300.10
11-001-01 - 20 - Transferencia para Gobierno Local	11,463,733.25	0.00	0.00	1,700,000.00	1,700,000.00	11,463,733.25	0.00	3,872,025.36	3,872,025.36	3,872,025.36
14-001-01 - 20 - donación de SEDIS para adulto mayor y discapacidad	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	228,246.00	228,246.00	228,246.00
<b>Total</b>	<b>15,164,445.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>16,664,445.00</b>	<b>0.00</b>	<b>4,946,448.34</b>	<b>4,946,448.34</b>	<b>4,946,448.34</b>