



EJERCICIO: 2019  
USUARIO: LIDIA.MEJIA  
SAN PEDRO,COPÁN



**SAMI**

Emisión: 07/10/2019

Hora : 10:08 a.m.

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## Liquidación Presupuestaria

Fecha del: 01/09/2019 al 30/09/2019

Moneda: Lempiras (L)

| Descripción                                                                        | Asignado             | Ampliacion  | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|------------------------------------------------------------------------------------|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 22-227-01 - 20 - DONACION FUNDACION CELTINO                                        | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 22,975.00           | 22,975.00           | 22,975.00           |
| 15-013-01 - 10 - Fondos Propios Municipales                                        | 2,394,805.20         | 0.00        | 0.00        | 0.00              | 0.00                | 2,394,805.20         | 0.00          | 173,833.33          | 173,833.33          | 173,833.33          |
| 15-013-01 - 20 - Fondos Propios Municipales                                        | 1,596,536.80         | 0.00        | 0.00        | 200,000.00        | 200,000.00          | 1,596,536.80         | 0.00          | 485,780.90          | 485,780.90          | 485,780.90          |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                 | 1,798,757.30         | 0.00        | 0.00        | 54,000.00         | 54,000.00           | 1,798,757.30         | 0.00          | 173,824.31          | 173,824.31          | 173,824.31          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                 | 11,259,624.70        | 0.00        | 0.00        | 597,200.00        | 597,200.00          | 11,259,624.70        | 0.00          | 1,996,344.84        | 1,996,344.84        | 1,996,344.84        |
| 11-011-03 - 20 - Transferencias del Gobierno Central para Campaña contra el Dengue | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 74,879.45           | 74,879.45           | 74,879.45           |
| <b>Total</b>                                                                       | <b>17,049,724.00</b> | <b>0.00</b> | <b>0.00</b> | <b>851,200.00</b> | <b>851,200.00</b>   | <b>17,049,724.00</b> | <b>0.00</b>   | <b>2,927,637.83</b> | <b>2,927,637.83</b> | <b>2,927,637.83</b> |