

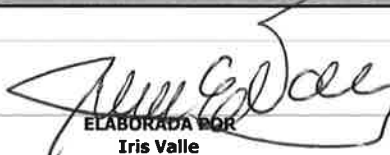
PLANILLA MES DE SEPTIEMBRE DE 2019

UNIDAD: TODOS

No.	PUESTO	SALARIO BRUTO	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORASE XTRAS	TOTAL MENSUAL
1	DIRECTOR EJECUTIVO	231,630.08	182,987.76	N/A	N/A	N/A	0.00	0.00	N/A	N/A	182,987.76
2	DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE	191,178.43	162,501.67	N/A	N/A	N/A	0.00	0.00	N/A	N/A	162,501.67
3	DIRECTOR ADMINISTRATIVO FINANCIERO	182,203.04	154,872.58	N/A	N/A	N/A	0.00	0.00	N/A	N/A	154,872.58
4	DIRECTORA DE ADQUISICIONES	135,419.90	115,106.92	N/A	N/A	N/A	0.00	0.00	N/A	N/A	115,106.92
5	DIRECTOR DE MONITOREO	135,419.90	115,106.92	N/A	N/A	N/A	0.00	0.00	N/A	N/A	115,106.92
6	ASESOR TECNICO PRINCIPAL DE AGUA	176,768.50	150,253.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	150,253.23
7	ESPECIALISTA EN COMUNICACIÓN SOCIAL/OIP	133,614.63	113,572.44	N/A	N/A	N/A	0.00	0.00	N/A	N/A	113,572.44
8	ESPECIALISTA EN SISTEMAS	127,879.23	108,697.35	N/A	N/A	N/A	0.00	0.00	N/A	N/A	108,697.35
9	ANALISTA DE LA UAF	105,066.39	89,306.43	N/A	N/A	N/A	0.00	0.00	N/A	N/A	89,306.43
10	ESPECIALISTA ADMINISTRATIVO	107,241.73	91,155.47	N/A	N/A	N/A	0.00	0.00	N/A	N/A	91,155.47
11	ESPECIALISTA EN ADMINISTRACION DE CONTRATOS	114,793.97	97,574.87	N/A	N/A	N/A	0.00	0.00	N/A	N/A	97,574.87
12	DIRECTOR DE REASENTAMIENTO	158,838.43	135,012.67	N/A	N/A	N/A	0.00	0.00	N/A	N/A	135,012.67
13	ASISTENTE DIRECCION REASENTAMIENTO	42,001.74	35,701.48	N/A	N/A	N/A	0.00	0.00	N/A	N/A	35,701.48
14	TECNICO DE REASENTAMIENTO	24,624.20	20,930.57	N/A	N/A	N/A	0.00	0.00	N/A	N/A	20,930.57
15	ESPECIALISTA EN INFRAESTRUCTURA VIAL I	135,336.92	115,036.38	N/A	N/A	N/A	0.00	0.00	N/A	N/A	115,036.38
16	ESPECIALISTA EN INFRAESTRUCTURA VIAL II	101,564.93	86,330.19	N/A	N/A	N/A	0.00	0.00	N/A	N/A	86,330.19
17	COORDINADOR BID	110,798.10	94,178.39	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,178.39
18	COORDINADOR BID	111,044.32	94,387.67	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,387.67
19	COORDINADOR BID	111,044.32	94,387.67	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,387.67
20	COORDINADORA BID	111,044.32	94,387.67	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,387.67
21	ESPECIALISTA CONTROL DE LA CALIDAD BID	109,338.03	92,937.33	N/A	N/A	N/A	0.00	0.00	N/A	N/A	92,937.33
22	ESPECIALISTA EN AMBIENTE CONCECIONES	78,789.76	66,971.30	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,971.30
23	ASISTENTE DE COORDINADOR DE BID	73,865.40	62,785.59	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,785.59
24	ESPECIALISTA AMBIENTAL BID	97,231.49	82,646.77	N/A	N/A	N/A	0.00	0.00	N/A	N/A	82,646.77
25	ESPECIALISTA SOCIAL BID	94,793.93	80,574.84	N/A	N/A	N/A	0.00	0.00	N/A	N/A	80,574.84
26	ESPECIALISTA EN MONITOREO Y EVALUACION BID	80,642.55	68,546.17	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,546.17
27	ESPECIALISTA EN ADQUISICIONES BID	108,335.92	92,085.53	N/A	N/A	N/A	0.00	0.00	N/A	N/A	92,085.53
28	ESPECIALISTA EN ADQUISICIONES BID	78,789.76	66,971.30	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,971.30
29	ESPECIALISTA FINANCIERO BID	81,251.94	69,064.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	69,064.15
30	OFICIAL FINANCIERO BID	42,657.27	36,258.68	N/A	N/A	N/A	0.00	0.00	N/A	N/A	36,258.68
31	COORDINADOR BCIE	73,809.90	62,738.42	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,738.42
32	ASISTENTE TECNICO BCIE	73,500.00	62,475.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,475.00
33	COORDINADOR DE CONCESIONES	91,128.41	77,459.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,459.15
34	COORDINADOR DE CONCESIONES	78,787.84	66,969.66	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,969.66
35	COORDINADORA DE CONCESIONES	86,202.55	73,272.17	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,272.17
36	ESPECIALISTA LEGAL CONCESIONES	86,202.55	73,272.17	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,272.17
37	ESPECIALISTA EN SISTEMAS	61,573.25	52,337.26	N/A	N/A	N/A	0.00	0.00	N/A	N/A	52,337.26
38	ASISTENTE DE CONCESIONES	49,235.36	41,850.06	N/A	N/A	N/A	0.00	0.00	N/A	N/A	41,850.06
39	ASISTENTE DIRECCION ADJUNTA	48,878.84	41,547.01	N/A	N/A	N/A	0.00	0.00	N/A	N/A	41,547.01
40	ASISTENTE COORDINACION CIUDAD MUJER	78,789.76	66,971.30	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,971.30
41	OFICIAL FINANCIERO CIUDAD MUJER	61,554.50	52,321.33	N/A	N/A	N/A	0.00	0.00	N/A	N/A	52,321.33
42	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	78,789.76	66,971.30	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,971.30
43	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	86,202.55	73,272.17	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,272.17
44	DIRECTORA DE PROGRAMA UMBRAL	164,609.42	139,918.01	N/A	N/A	N/A	0.00	0.00	N/A	N/A	139,918.01
45	COORDINADOR DE CAPACITACIONES ONCAE UMBRAL	83,699.78	71,144.81	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,144.81
46	ESPECIALISTA EN MONITOREO Y EVALUACION UMBRAL	89,279.06	75,887.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	75,887.20
47	ESPECIALISTA EN ADQUISICIONES UMBRAL	94,214.78	80,082.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	80,082.56
48	ENLACE TECNICO DE LA UNIDAD DE RESILIENCIA CLIMATICA	70,000.00	59,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,500.00
49	OFICIAL DE ADQUISICIONES PPCR	67,200.00	57,120.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	57,120.00
50	TECNICO MONITOREO Y EVALUACION EN NUTRICION (GAFSP-BM)	54,500.00	46,325.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	46,325.00
51	TECNICO MONITOREO Y AGRONEGOCIOS (GAFSP-BM)	54,022.98	45,919.53	N/A	N/A	N/A	0.00	0.00	N/A	N/A	45,919.53
52	TECNICO MONITOREO/SALUD (GAFSP-BM)	94,214.78	80,082.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	80,082.56
53	DIRECTOR ACS-USAID	164,560.00	139,876.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	139,876.00
54	ESPECIALISTA SENIOR EN NUTRICION ACS-USAID	112,500.00	95,625.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	95,625.00
55	ESPECIALISTA AMBIENTAL ACS-USAID	80,000.00	68,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,000.00
56	ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS-USAID	75,000.00	63,750.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,750.00
57	ESPECIALISTA EN ADQUISICIONES ACS-USAID	110,871.50	94,240.78	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,240.78
58	ASISTENTE DIRECCION ACS-USAID	20,000.00	17,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	17,000.00
59	DIRECTOR ACS-PROSASUR	139,812.18	118,840.35	N/A	N/A	N/A	0.00	0.00	N/A	N/A	118,840.35
60	COORDINADOR ENLACE ACS-PROSASUR	123,109.00	104,642.65	N/A	N/A	N/A	0.00	0.00	N/A	N/A	104,642.65
61	ESPECIALISTA FINANCIERO ACS-PROSASUR	83,418.66	70,905.86	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,905.86
62	ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR	82,483.03	70,110.58	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,110.58

PLANILLA MES DE SEPTIEMBRE DE 2019

63	UNIDAD DE APOYO FIDEICOMISO ACA	45,000.00	38,250.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	38,250.00
64	ASISTENTE DIRECCION EJECUTIVA	48,879.04	41,547.18	N/A	N/A	N/A	0.00	0.00	N/A	N/A	41,547.18
65	OFICIAL DE PRESUPUESTO	67,624.51	57,480.83	N/A	N/A	N/A	0.00	0.00	N/A	N/A	57,480.83
66	OFICIAL DE CONTABILIDAD	64,807.04	55,085.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	55,085.98
67	OFICIAL DE COMUNICACIONES	43,053.68	36,595.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	36,595.63
68	ASISTENTE ADMINISTRATIVO DE CONTRATOS	61,560.50	52,326.43	N/A	N/A	N/A	0.00	0.00	N/A	N/A	52,326.43
69	PERSONAL DE APOYO - MOTORISTA 1	22,182.76	18,855.35	N/A	N/A	N/A	0.00	0.00	N/A	N/A	18,855.35
70	PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO	19,835.00	16,859.75	N/A	N/A	N/A	0.00	0.00	N/A	N/A	16,859.75
71	PERSONAL DE APOYO - MOTORISTA 3 DE	22,170.00	18,844.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	18,844.50
72	PERSONAL DE APOYO - ASISTENTE DE OFICINA	11,481.64	9,759.39	N/A	N/A	N/A	0.00	0.00	N/A	N/A	9,759.39
73	DIRECTOR CONSERVACION DEL PATRIMONIO VIAL	142,699.14	121,294.27	N/A	N/A	N/A	0.00	0.00	N/A	N/A	121,294.27
74	DIRECTOR ADMINISTRATIVO DCPV	135,318.15	115,020.43	N/A	N/A	N/A	0.00	0.00	N/A	N/A	115,020.43
75	ESPECIALISTA EN ADQUISICIONES DCPV	91,032.21	77,377.38	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,377.38
76	COORDINADOR DE PROYECTOS DCPV	73,809.90	62,738.42	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,738.42
77	COORDINADOR DE PROYECTOS DCPV	73,809.90	62,738.42	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,738.42
78	COORDINADOR DE PROYECTOS DCPV	73,809.90	62,738.42	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,738.42
79	COORDINADOR DE PROYECTOS DCPV	73,809.90	62,738.42	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,738.42
80	COORDINADOR DE PROYECTOS DCPV	73,809.90	62,738.42	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,738.42
81	ASISTENTE DIRECCION DCPV	34,444.62	29,277.93	N/A	N/A	N/A	0.00	0.00	N/A	N/A	29,277.93
82	ESPECIALISTA FINANCIERO DCPV	49,206.60	41,825.61	N/A	N/A	N/A	0.00	0.00	N/A	N/A	41,825.61
83	ESPECIALISTA FINANCIERO DCPV	73,809.90	62,738.42	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,738.42
84	ASISTENTE MICROEMPRESAS	51,666.93	43,916.89	N/A	N/A	N/A	0.00	0.00	N/A	N/A	43,916.89
85	ESPECIALISTA EN PLANIFICACION	63,968.58	54,373.29	N/A	N/A	N/A	0.00	0.00	N/A	N/A	54,373.29
86	VERIFICADOR ADMINISTRATIVO	49,206.60	41,825.61	N/A	N/A	N/A	0.00	0.00	N/A	N/A	41,825.61
87	ESPECIALISTA SOCIAL DCPV	54,173.24	42,796.86	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,796.86
88	ASISTENTE DE COORDINADOR DE PROYECTO	49,248.40	49,248.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	49,248.40
89	ASISTENTE DE COORDINADOR DE PROYECTO	49,248.40	38,906.24	N/A	N/A	N/A	0.00	0.00	N/A	N/A	38,906.24
90	ASISTENTE DE COORDINADOR DE PROYECTO	49,248.40	49,248.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	49,248.40
91	ASISTENTE DE COORDINADOR DE PROYECTO	49,248.40	49,248.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	49,248.40
92	ASISTENTE DE COORDINADOR DE PROYECTO	49,248.40	49,248.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	49,248.40
93	ASISTENTE DE COORDINADOR DE PROYECTO	49,248.40	43,092.35	N/A	N/A	N/A	0.00	0.00	N/A	N/A	43,092.35
94	ASISTENTE DE COORDINADOR DE PROYECTO	49,248.40	43,092.35	N/A	N/A	N/A	0.00	0.00	N/A	N/A	43,092.35
TOTAL		7,977,268.01	6,792,586.17								6,792,586.17


 ELABORADA POR
 Iris Valle
 Especialista Administrativo


 Roberto Meléndez
 Director Administrativo Financiero

