EJERCICIO: 2019
USUARIO: GLENDA.MARTINEZ
LEPAERA,LEMPIRA

Honduras, C.A.

Liquidación Presupuestaria

Emisión: 03/09/2019
Hora : 11:56 a.m.

Fecha del: 01/08/2019 al 31/08/2019

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	6,654,146.95	0.00	0.00	55,690.00	55,690.00	6,654,146.95	8,472.00	335,219.64	335,219.64	382,484.64
15-013-01 - 20 - Fondos Propios Municipales	5,605,464.05	0.00	0.00	0.00	0.00	5,605,464.05	185,000.00	370,228.46	370,228.46	461,941.28
15-011-05 - 20 - Presidencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-227-03 - 20 - SUBSIDIO A PARTICULARES (PREVENCIÓN Y COMBATE DEL DENGUE) TRANSFERENCIA COPECO	0.00	84,459.45	0.00	0.00	0.00	84,459.45	0.00	0.00	0.00	0.00
14-227-02 - 20 - SUBSIDIO DE LA MANCOMUNIDAD COLOSUCA/UNICEF, PARA PROGRAMA MUNICIPAL DE INFANCIA, ADOLESCENCIA Y JUVENTUD PMIAJ	0.00	101,760.00	0.00	0.00	0.00	101,760.00	0.00	16,760.00	16,760.00	16,760.00
14-002-01 - 10 - SUBSIDIO DE LA PRESIDENCIA PARA FERIA JULIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-001-01 - 20 - SUBSIDIO DE LA PRESIDENCIA PARA PROYECTO DE AGUA DE YUENA, YUENITA Y EL BELLOTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,785,375.42	0.00	0.00	0.00	0.00	2,785,375.42	245,025.50	208,316.39	208,316.39	206,660.39
11-001-01 - 20 - Transferencia para Gobierno Local	15,783,794.02	0.00	0.00	540,000.00	540,000.00	15,783,794.02	140,000.00	1,427,279.66	1,427,279.66	1,501,017.66
Total	**30,828,780.44**	**186,219.45**	**0.00**	**595,690.00**	**595,690.00**	**31,014,999.89**	**578,497.50**	**2,357,804.15**	**2,357,804.15**	**2,568,863.97**