



## Liquidación Presupuestaria

Fecha del: 01/08/2019 al 31/08/2019

Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion  | Asignado             | Ampliacion       | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|--|----------------------|------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 22-185-01 - 20 - FAO                               | 0.00                 | 0.00             | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 14-012-01 - 20 - FONDO CAFETERO NACIONAL           | 0.00                 | 0.00             | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales        | 414,945.45           | 0.00             | 0.00        | 0.00              | 0.00                | 414,945.45           | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 20 - Fondos Propios Municipales        | 265,079.09           | 0.00             | 0.00        | 0.00              | 0.00                | 265,079.09           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-011-01 - 20 - TRANSFERENCIA COPECO              | 0.00                 | 84,459.45        | 0.00        | 0.00              | 0.00                | 84,459.45            | 0.00          | 22,000.00           | 22,000.00           | 22,000.00           |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 2,290,979.35         | 0.00             | 0.00        | 60,000.00         | 60,000.00           | 2,290,979.35         | 0.00          | 186,918.78          | 186,918.78          | 186,918.78          |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 12,937,549.65        | 0.00             | 0.00        | 900,000.00        | 900,000.00          | 12,937,549.65        | 0.00          | 1,983,672.38        | 1,983,672.38        | 1,983,672.38        |
| 22-178-01 - 20 - UNICEF                            | 0.00                 | 0.00             | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 13,800.00           | 13,800.00           | 13,800.00           |
| <b>Total</b>                                       | <b>15,908,553.54</b> | <b>84,459.45</b> | <b>0.00</b> | <b>960,000.00</b> | <b>960,000.00</b>   | <b>15,993,012.99</b> | <b>0.00</b>   | <b>2,206,391.16</b> | <b>2,206,391.16</b> | <b>2,206,391.16</b> |