



## Liquidación Presupuestaria

Fecha del: 01/01/2018 al 31/05/2018

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,892,668.36	80,000.00	0.00	117,000.00	117,000.00	1,972,668.36	0.00	395,133.01	395,133.01	395,133.01
15-013-01 - 20 - Fondos Propios Municipales	1,304,475.28	110,000.00	0.00	0.00	0.00	1,414,475.28	0.00	57,010.00	57,010.00	57,010.00
15-014-02 - 20 - Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,751,580.69	2,152,382.37	0.00	0.00	821,237.63	4,082,725.43	0.00	1,824,586.83	1,824,586.83	1,824,586.83
11-001-01 - 20 - Transferencia para Gobierno Local	12,312,756.51	1,418,217.48	0.00	856,237.63	35,000.00	14,552,211.62	6,300.00	2,004,000.63	2,004,000.63	2,004,000.63
<b>Total</b>	<b>18,261,480.84</b>	<b>3,760,599.85</b>	<b>0.00</b>	<b>973,237.63</b>	<b>973,237.63</b>	<b>22,022,080.69</b>	<b>6,300.00</b>	<b>4,280,730.47</b>	<b>4,280,730.47</b>	<b>4,280,730.47</b>