

ESTRUCTURA PRESUPUESTARIA 061 11-00-000-001-11100
PLANILLA SUELDOS PERMANENTES FONDOS NACIONALES (FUENTE 11)
Mes de Agosto 2019

No.	Cargo	Sueldo Asignado	Total Deducciones	Sueldo Neto	Dietas	Gtos de Represent.	Bonificaciones	Decimo 4to Mes/ajuste	Decimo 3er Mes/ajuste	Vacaciones	Horas Extras	Total Mensual
1	Director Coordinador	62,000.00	12,960.93	49,039.07								49,039.07
2	Director	59,000.00	12,030.93	46,969.07								46,969.07
3	Director	59,000.00	0.00	0.00								0.00
4	Administradora	41,600.00	7,693.02	33,906.98								33,906.98
5	Recepcionista	9,443.24	2,932.30	6,510.94								6,510.94
6	Asistente de Director	15,155.00	6,771.60	8,383.40								8,383.40
7	Motorista	9,443.24	3,770.70	5,672.54						9,443.24		15,115.78
8	Auditor	22,170.00	872.25	21,297.75								21,297.75
9	Secretaria III	13,584.00	4,011.55	9,572.45								9,572.45
10	Coordinadora de Programas	25,524.00	10,077.08	15,446.92								15,446.92
11	Asesora Legal	31,352.00	12,194.80	19,157.20						31,352.00		50,509.20
12	Motorista	9,443.24	3,690.61	5,752.63								5,752.63
13	Secretaria II	10,129.00	4,101.41	6,027.59								6,027.59
14	Vigilante	9,443.24	3,648.35	5,794.90								5,794.90
15	Aseadora	9,443.24	3,626.10	5,817.14								5,817.14
16	Motorista	9,443.24	3,648.35	5,794.90						9,443.24		15,238.14
17	Vigilante	9,443.24	2,404.92	7,038.32								7,038.32
18	Asistente en Regulación	23,217.00	2,900.31	20,316.69								20,316.69
19	Planificador I	15,363.00	4,558.96	10,804.04								10,804.04
20	Planificador	12,459.00	223.35	12,235.65								12,235.65
21	Jefe de Informática	25,076.00	3,305.58	21,770.42								21,770.42
22	Técnico en Informática	9,476.00	981.43	8,494.57								8,494.57
	Total Depto	491,207.68	106,404.52	325,803.16				0.00		50,238.48		376,041.64
	Total Ciudad	491,207.68	106,404.52	325,803.16				0.00		50,238.48		376,041.64
	Gran Total	491,207.68	106,404.52	325,803.16				0.00		50,238.48		376,041.64

Elaborado por:



Revisado por:




AUDITORIA INTERNA

Autorizado por:




ADMINISTRACION