



## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 10/09/2019

Hora : 06:24 p.m.

Pagina: 1 de 16

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto                           | Asignado             | Ampliacion        | Disminucion | Transferencias Mas | Transferencias Menos | Vigente              | PreCompromiso | Comprometido         | Devengado            | Pagado               |
|--------------------------------------------|----------------------|-------------------|-------------|--------------------|----------------------|----------------------|---------------|----------------------|----------------------|----------------------|
| <b>Tipo de Presupuesto: Funcionamiento</b> |                      |                   |             |                    |                      |                      |               |                      |                      |                      |
| <b>01 - ACTIVIDADES CENTRALE</b>           | <b>34,572,836.20</b> | <b>815,401.40</b> | <b>0.00</b> | <b>8,837.78</b>    | <b>200,000.00</b>    | <b>35,197,075.38</b> | <b>0.00</b>   | <b>15,757,679.07</b> | <b>15,757,679.07</b> | <b>15,757,679.07</b> |
| <b>00 - Sin Subprograma</b>                | <b>34,572,836.20</b> | <b>815,401.40</b> | <b>0.00</b> | <b>8,837.78</b>    | <b>200,000.00</b>    | <b>35,197,075.38</b> | <b>0.00</b>   | <b>15,757,679.07</b> | <b>15,757,679.07</b> | <b>15,757,679.07</b> |
| <b>000 - Sin proyecto</b>                  | <b>34,572,836.20</b> | <b>815,401.40</b> | <b>0.00</b> | <b>8,837.78</b>    | <b>200,000.00</b>    | <b>35,197,075.38</b> | <b>0.00</b>   | <b>15,757,679.07</b> | <b>15,757,679.07</b> | <b>15,757,679.07</b> |
| <b>001 - Corporacion Municipa</b>          | <b>3,620,000.00</b>  | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>3,620,000.00</b>  | <b>0.00</b>   | <b>1,337,367.46</b>  | <b>1,337,367.46</b>  | <b>1,337,367.46</b>  |
| <b>000 - Sin Obra</b>                      | <b>3,620,000.00</b>  | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>3,620,000.00</b>  | <b>0.00</b>   | <b>1,337,367.46</b>  | <b>1,337,367.46</b>  | <b>1,337,367.46</b>  |
| 11610 15-013-01 10 1 Complementos para em  | 20,000.00            | 0.00              | 0.00        | 0.00               | 0.00                 | 20,000.00            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 11800 15-013-01 10 1 Dietas                | 2,800,000.00         | 0.00              | 0.00        | 0.00               | 0.00                 | 2,800,000.00         | 0.00          | 1,256,368.80         | 1,256,368.80         | 1,256,368.80         |
| 26210 15-013-01 10 1 Viaticos Nacionales   | 100,000.00           | 0.00              | 0.00        | 0.00               | 0.00                 | 100,000.00           | 0.00          | 43,043.73            | 43,043.73            | 43,043.73            |
| 26220 15-013-01 10 1 Viaticos al Exterior  | 200,000.00           | 0.00              | 0.00        | 0.00               | 0.00                 | 200,000.00           | 0.00          | 12,826.59            | 12,826.59            | 12,826.59            |
| 29100 15-013-01 10 1 Ceremonial y Protoco  | 500,000.00           | 0.00              | 0.00        | 0.00               | 0.00                 | 500,000.00           | 0.00          | 25,128.34            | 25,128.34            | 25,128.34            |
| <b>002 - Alcaldia Municipal</b>            | <b>1,698,000.00</b>  | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>1,698,000.00</b>  | <b>0.00</b>   | <b>663,751.00</b>    | <b>663,751.00</b>    | <b>663,751.00</b>    |
| <b>000 - Sin Obra</b>                      | <b>1,698,000.00</b>  | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>1,698,000.00</b>  | <b>0.00</b>   | <b>663,751.00</b>    | <b>663,751.00</b>    | <b>663,751.00</b>    |
| 11100 15-013-01 10 1 Sueldos Basicos       | 684,000.00           | 0.00              | 0.00        | 0.00               | 0.00                 | 684,000.00           | 0.00          | 321,580.54           | 321,580.54           | 321,580.54           |
| 11510 15-013-01 10 1 Decimotercer Mes      | 57,000.00            | 0.00              | 0.00        | 0.00               | 0.00                 | 57,000.00            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 11520 15-013-01 10 1 Decimocuarto Mes      | 57,000.00            | 0.00              | 0.00        | 0.00               | 0.00                 | 57,000.00            | 0.00          | 38,040.83            | 38,040.83            | 38,040.83            |
| 11610 15-013-01 10 1 Complementos para em  | 10,000.00            | 0.00              | 0.00        | 0.00               | 0.00                 | 10,000.00            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 26210 15-013-01 10 1 Viaticos Nacionales   | 140,000.00           | 0.00              | 0.00        | 0.00               | 0.00                 | 140,000.00           | 0.00          | 83,512.50            | 83,512.50            | 83,512.50            |
| 26220 15-013-01 10 1 Viaticos al Exterior  | 250,000.00           | 0.00              | 0.00        | 0.00               | 0.00                 | 250,000.00           | 0.00          | 76,273.20            | 76,273.20            | 76,273.20            |
| 29100 15-013-01 10 1 Ceremonial y Protoco  | 500,000.00           | 0.00              | 0.00        | 0.00               | 0.00                 | 500,000.00           | 0.00          | 144,343.93           | 144,343.93           | 144,343.93           |
| <b>003 - Auditoria Interna</b>             | <b>787,113.48</b>    | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>787,113.48</b>    | <b>0.00</b>   | <b>306,803.02</b>    | <b>306,803.02</b>    | <b>306,803.02</b>    |
| <b>000 - Sin Obra</b>                      | <b>787,113.48</b>    | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>787,113.48</b>    | <b>0.00</b>   | <b>306,803.02</b>    | <b>306,803.02</b>    | <b>306,803.02</b>    |
| 11100 15-013-01 10 1 Sueldos Basicos       | 657,525.84           | 0.00              | 0.00        | 0.00               | 0.00                 | 657,525.84           | 0.00          | 262,803.02           | 262,803.02           | 262,803.02           |
| 11510 15-013-01 10 1 Decimotercer Mes      | 54,793.82            | 0.00              | 0.00        | 0.00               | 0.00                 | 54,793.82            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 11520 15-013-01 10 1 Decimocuarto Mes      | 54,793.82            | 0.00              | 0.00        | 0.00               | 0.00                 | 54,793.82            | 0.00          | 44,000.00            | 44,000.00            | 44,000.00            |
| 11610 15-013-01 10 1 Complementos para em  | 10,000.00            | 0.00              | 0.00        | 0.00               | 0.00                 | 10,000.00            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 26210 15-013-01 10 1 Viaticos Nacionales   | 10,000.00            | 0.00              | 0.00        | 0.00               | 0.00                 | 10,000.00            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| <b>004 - Secretaria Municipal</b>          | <b>768,000.00</b>    | <b>0.00</b>       | <b>0.00</b> | <b>8,837.78</b>    | <b>0.00</b>          | <b>776,837.78</b>    | <b>0.00</b>   | <b>429,436.15</b>    | <b>429,436.15</b>    | <b>429,436.15</b>    |
| <b>000 - Sin Obra</b>                      | <b>768,000.00</b>    | <b>0.00</b>       | <b>0.00</b> | <b>8,837.78</b>    | <b>0.00</b>          | <b>776,837.78</b>    | <b>0.00</b>   | <b>429,436.15</b>    | <b>429,436.15</b>    | <b>429,436.15</b>    |
| 11100 15-013-01 10 1 Sueldos Basicos       | 624,000.00           | 0.00              | 0.00        | 0.00               | 0.00                 | 624,000.00           | 0.00          | 351,972.61           | 351,972.61           | 351,972.61           |
| 11510 15-013-01 10 1 Decimotercer Mes      | 52,000.00            | 0.00              | 0.00        | 0.00               | 0.00                 | 52,000.00            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 11520 15-013-01 10 1 Decimocuarto Mes      | 52,000.00            | 0.00              | 0.00        | 8,837.78           | 0.00                 | 60,837.78            | 0.00          | 60,837.78            | 60,837.78            | 60,837.78            |



## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 10/09/2019

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Pagina: 2 de 16

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto                          | Asignado             | Ampliacion        | Disminucion | Transferencias Mas | Transferencias Menos | Vigente              | PreCompromiso | Comprometido         | Devengado            | Pagado               |
|-------------------------------------------|----------------------|-------------------|-------------|--------------------|----------------------|----------------------|---------------|----------------------|----------------------|----------------------|
| 11610 15-013-01 10 1 Complementos para em | 20,000.00            | 0.00              | 0.00        | 0.00               | 0.00                 | 20,000.00            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 26210 15-013-01 10 1 Viaticos Nacionales  | 20,000.00            | 0.00              | 0.00        | 0.00               | 0.00                 | 20,000.00            | 0.00          | 16,625.76            | 16,625.76            | 16,625.76            |
| <b>005 - Administracion Gener</b>         | <b>27,474,722.72</b> | <b>815,401.40</b> | <b>0.00</b> | <b>0.00</b>        | <b>200,000.00</b>    | <b>28,090,124.12</b> | <b>0.00</b>   | <b>12,969,465.44</b> | <b>12,969,465.44</b> | <b>12,969,465.44</b> |
| <b>000 - Sin Obra</b>                     | <b>27,474,722.72</b> | <b>815,401.40</b> | <b>0.00</b> | <b>0.00</b>        | <b>200,000.00</b>    | <b>28,090,124.12</b> | <b>0.00</b>   | <b>12,969,465.44</b> | <b>12,969,465.44</b> | <b>12,969,465.44</b> |
| 11100 15-013-01 10 1 Sueldos Basicos      | 1,226,103.36         | 0.00              | 0.00        | 0.00               | 0.00                 | 1,226,103.36         | 0.00          | 689,390.15           | 689,390.15           | 689,390.15           |
| 11510 15-013-01 10 1 Decimotercer Mes     | 102,175.28           | 0.00              | 0.00        | 0.00               | 0.00                 | 102,175.28           | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 11520 15-013-01 10 1 Decimocuarto Mes     | 102,175.28           | 0.00              | 0.00        | 0.00               | 0.00                 | 102,175.28           | 0.00          | 73,941.43            | 73,941.43            | 73,941.43            |
| 11610 15-013-01 10 1 Complementos para em | 20,000.00            | 0.00              | 0.00        | 0.00               | 0.00                 | 20,000.00            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 12200 11-001-01 10 1 Jornales             | 566,324.30           | 0.00              | 0.00        | 0.00               | 0.00                 | 566,324.30           | 0.00          | 267,728.50           | 267,728.50           | 267,728.50           |
| 12200 15-013-01 10 1 Jornales             | 1,000,000.00         | 0.00              | 0.00        | 0.00               | 0.00                 | 1,000,000.00         | 0.00          | 997,264.81           | 997,264.81           | 997,264.81           |
| 14100 15-013-01 10 1 Horas Extraordinaria | 300,000.00           | 0.00              | 0.00        | 0.00               | 0.00                 | 300,000.00           | 0.00          | 8,390.63             | 8,390.63             | 8,390.63             |
| 16100 15-013-01 10 1 Beneficios           | 5,000,000.00         | 0.00              | 0.00        | 0.00               | 0.00                 | 5,000,000.00         | 0.00          | 3,209,383.58         | 3,209,383.58         | 3,209,383.58         |
| 21110 11-001-01 10 1 Suministro de Energi | 570,903.55           | 0.00              | 0.00        | 0.00               | 0.00                 | 570,903.55           | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 21110 15-013-01 10 1 Suministro de Energi | 7,000,000.00         | 0.00              | 0.00        | 0.00               | 200,000.00           | 6,800,000.00         | 0.00          | 3,385,575.89         | 3,385,575.89         | 3,385,575.89         |
| 21420 15-013-01 10 1 Telefonía Fija       | 200,000.00           | 0.00              | 0.00        | 0.00               | 0.00                 | 200,000.00           | 0.00          | 38,884.78            | 38,884.78            | 38,884.78            |
| 22100 11-001-01 10 1 Alquiler de Edificio | 0.00                 | 141,267.00        | 0.00        | 0.00               | 0.00                 | 141,267.00           | 0.00          | 46,919.48            | 46,919.48            | 46,919.48            |
| 22100 15-013-01 10 1 Alquiler de Edificio | 100,000.00           | 0.00              | 0.00        | 0.00               | 0.00                 | 100,000.00           | 0.00          | 98,002.90            | 98,002.90            | 98,002.90            |
| 22300 15-013-01 10 1 Alquiler de Tierras  | 100,000.00           | 0.00              | 0.00        | 0.00               | 0.00                 | 100,000.00           | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 23200 15-013-01 10 1 Mantenimiento y Repa | 1,000,000.00         | 0.00              | 0.00        | 0.00               | 0.00                 | 1,000,000.00         | 0.00          | 379,181.01           | 379,181.01           | 379,181.01           |
| 23310 11-001-01 10 1 Mantenimiento y Repa | 87,372.65            | 0.00              | 0.00        | 0.00               | 0.00                 | 87,372.65            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 23310 15-013-01 10 1 Mantenimiento y Repa | 383,333.32           | 0.00              | 0.00        | 0.00               | 0.00                 | 383,333.32           | 0.00          | 95,430.72            | 95,430.72            | 95,430.72            |
| 23320 15-013-01 10 1 Mantenimiento y Repa | 500,000.00           | 0.00              | 0.00        | 0.00               | 0.00                 | 500,000.00           | 0.00          | 434,515.85           | 434,515.85           | 434,515.85           |
| 23350 15-013-01 10 1 Mantenimiento y Repa | 200,000.00           | 0.00              | 0.00        | 0.00               | 0.00                 | 200,000.00           | 0.00          | 1,250.00             | 1,250.00             | 1,250.00             |
| 23360 15-013-01 10 1 Mantenimiento y Repa | 191,666.66           | 0.00              | 0.00        | 0.00               | 0.00                 | 191,666.66           | 0.00          | 57,468.06            | 57,468.06            | 57,468.06            |
| 24500 15-013-01 10 1 Servicios de Capacit | 250,000.00           | 0.00              | 0.00        | 0.00               | 0.00                 | 250,000.00           | 0.00          | 48,647.46            | 48,647.46            | 48,647.46            |
| 24900 11-001-01 10 1 Otros Servicios Tecn | 500,000.00           | 570,000.00        | 0.00        | 0.00               | 0.00                 | 1,070,000.00         | 0.00          | 1,040,030.57         | 1,040,030.57         | 1,040,030.57         |
| 25100 15-013-01 10 1 Servicio de Transpor | 300,000.00           | 0.00              | 0.00        | 0.00               | 0.00                 | 300,000.00           | 0.00          | 192,828.18           | 192,828.18           | 192,828.18           |
| 25300 11-001-01 10 1 Servicio de Imprenta | 200,000.00           | 104,134.40        | 0.00        | 0.00               | 0.00                 | 304,134.40           | 0.00          | 209,908.00           | 209,908.00           | 209,908.00           |
| 25400 15-013-01 10 1 Primas y Gastos de S | 447,650.39           | 0.00              | 0.00        | 0.00               | 0.00                 | 447,650.39           | 0.00          | 3,057.97             | 3,057.97             | 3,057.97             |
| 25600 15-013-01 10 1 Publicidad y Propaga | 200,000.00           | 0.00              | 0.00        | 0.00               | 0.00                 | 200,000.00           | 0.00          | 57,070.00            | 57,070.00            | 57,070.00            |



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 10/09/2019

Hora : 06:24 p.m.

Pagina: 3 de 16

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto                          | Asignado            | Ampliacion  | Disminucion | Transferencias Mas | Transferencias Menos | Vigente             | PreCompromiso | Comprometido        | Devengado           | Pagado              |
|-------------------------------------------|---------------------|-------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 25700 15-013-01 10 1 Servicio de Internet | 500,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 500,000.00          | 0.00          | 256,695.63          | 256,695.63          | 256,695.63          |
| 26210 15-013-01 10 1 Viaticos Nacionales  | 60,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 60,000.00           | 0.00          | 59,011.80           | 59,011.80           | 59,011.80           |
| 27210 15-013-01 10 1 Tasas                | 500,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 500,000.00          | 0.00          | 0.00                | 0.00                | 0.00                |
| 31110 15-013-01 10 1 Productos Alimentici | 390,900.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 390,900.00          | 0.00          | 266,435.09          | 266,435.09          | 266,435.09          |
| 32310 15-013-01 10 1 Prendas de Vestir    | 300,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 300,000.00          | 0.00          | 27,494.20           | 27,494.20           | 27,494.20           |
| 33100 15-013-01 10 1 Productos de Papel y | 290,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 290,000.00          | 0.00          | 0.00                | 0.00                | 0.00                |
| 33700 15-013-01 10 1 Especies Timbradas y | 1,000.00            | 0.00        | 0.00        | 0.00               | 0.00                 | 1,000.00            | 0.00          | 0.00                | 0.00                | 0.00                |
| 34400 15-013-01 10 1 Llantas y Camaras de | 500,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 500,000.00          | 0.00          | 172,095.01          | 172,095.01          | 172,095.01          |
| 35100 15-013-01 10 1 Productos Quimicos   | 108,885.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 108,885.00          | 0.00          | 0.00                | 0.00                | 0.00                |
| 35210 15-013-01 10 1 Productos Farmaceuti | 50,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 50,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 35610 15-013-01 10 1 Gasolina             | 600,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 600,000.00          | 0.00          | 5,257.66            | 5,257.66            | 5,257.66            |
| 35620 11-001-01 10 1 Diesel               | 600,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 600,000.00          | 0.00          | 10,800.32           | 10,800.32           | 10,800.32           |
| 35620 15-013-01 10 1 Diesel               | 1,200,000.00        | 0.00        | 0.00        | 0.00               | 0.00                 | 1,200,000.00        | 0.00          | 144,559.82          | 144,559.82          | 144,559.82          |
| 36930 15-013-01 10 1 Elementos de Ferrete | 100,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 100,000.00          | 0.00          | 7,059.47            | 7,059.47            | 7,059.47            |
| 37100 15-013-01 10 1 Productos de Cemento | 50,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 50,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 39100 15-013-01 10 1 Elementos de Limpiez | 500,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 500,000.00          | 0.00          | 197,803.07          | 197,803.07          | 197,803.07          |
| 39200 15-013-01 10 1 Utiles de Escritorio | 686,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 686,000.00          | 0.00          | 447,657.18          | 447,657.18          | 447,657.18          |
| 39300 15-013-01 10 1 Utiles y Materiales  | 150,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 150,000.00          | 0.00          | 22,827.83           | 22,827.83           | 22,827.83           |
| 39400 15-013-01 10 1 Utensilios de Cocina | 140,232.93          | 0.00        | 0.00        | 0.00               | 0.00                 | 140,232.93          | 0.00          | 159.20              | 159.20              | 159.20              |
| 39600 15-013-01 10 1 Repuestos y Accesori | 200,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 200,000.00          | 0.00          | 16,739.19           | 16,739.19           | 16,739.19           |
| <b>006 - Asesoría Legal</b>               | <b>225,000.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>225,000.00</b>   | <b>0.00</b>   | <b>50,856.00</b>    | <b>50,856.00</b>    | <b>50,856.00</b>    |
| <b>000 - Sin Obra</b>                     | <b>225,000.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>225,000.00</b>   | <b>0.00</b>   | <b>50,856.00</b>    | <b>50,856.00</b>    | <b>50,856.00</b>    |
| 11100 15-013-01 10 1 Sueldos Basicos      | 180,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 180,000.00          | 0.00          | 50,856.00           | 50,856.00           | 50,856.00           |
| 11510 15-013-01 10 1 Decimotercer Mes     | 15,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 15,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11520 15-013-01 10 1 Decimocuarto Mes     | 15,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 15,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11610 15-013-01 10 1 Complementos para em | 5,000.00            | 0.00        | 0.00        | 0.00               | 0.00                 | 5,000.00            | 0.00          | 0.00                | 0.00                | 0.00                |
| 26210 15-013-01 10 1 Viaticos Nacionales  | 10,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 10,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>03 - ADMINISTRACION FINAN</b>          | <b>9,656,858.84</b> | <b>0.00</b> | <b>0.00</b> | <b>200,000.00</b>  | <b>0.00</b>          | <b>9,856,858.84</b> | <b>0.00</b>   | <b>4,741,875.24</b> | <b>4,741,875.24</b> | <b>4,741,875.24</b> |
| <b>00 - Sin Subprograma</b>               | <b>9,656,858.84</b> | <b>0.00</b> | <b>0.00</b> | <b>200,000.00</b>  | <b>0.00</b>          | <b>9,856,858.84</b> | <b>0.00</b>   | <b>4,741,875.24</b> | <b>4,741,875.24</b> | <b>4,741,875.24</b> |
| <b>000 - Sin Proyecto</b>                 | <b>9,656,858.84</b> | <b>0.00</b> | <b>0.00</b> | <b>200,000.00</b>  | <b>0.00</b>          | <b>9,856,858.84</b> | <b>0.00</b>   | <b>4,741,875.24</b> | <b>4,741,875.24</b> | <b>4,741,875.24</b> |
| <b>001 - Tesorería Municipal</b>          | <b>1,560,226.96</b> | <b>0.00</b> | <b>0.00</b> | <b>200,000.00</b>  | <b>0.00</b>          | <b>1,760,226.96</b> | <b>0.00</b>   | <b>954,957.44</b>   | <b>954,957.44</b>   | <b>954,957.44</b>   |



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 10/09/2019

Hora : 06:24 p.m.

Pagina: 4 de 16

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto                          | Asignado            | Ampliacion  | Disminucion | Transferencias Mas | Transferencias Menos | Vigente             | PreCompromiso | Comprometido        | Devengado           | Pagado              |
|-------------------------------------------|---------------------|-------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| <b>000 - Sin Obra</b>                     | <b>1,560,226.96</b> | <b>0.00</b> | <b>0.00</b> | <b>200,000.00</b>  | <b>0.00</b>          | <b>1,760,226.96</b> | <b>0.00</b>   | <b>954,957.44</b>   | <b>954,957.44</b>   | <b>954,957.44</b>   |
| 11100 15-013-01 10 1 Sueldos Basicos      | 883,051.68          | 0.00        | 0.00        | 0.00               | 0.00                 | 883,051.68          | 0.00          | 428,279.91          | 428,279.91          | 428,279.91          |
| 11510 15-013-01 10 1 Decimotercer Mes     | 73,587.64           | 0.00        | 0.00        | 0.00               | 0.00                 | 73,587.64           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11520 15-013-01 10 1 Decimocuarto Mes     | 73,587.64           | 0.00        | 0.00        | 0.00               | 0.00                 | 73,587.64           | 0.00          | 67,394.45           | 67,394.45           | 67,394.45           |
| 11610 15-013-01 10 1 Complementos para em | 10,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 10,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 23200 15-013-01 10 1 Mantenimiento y Repa | 250,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 250,000.00          | 0.00          | 0.00                | 0.00                | 0.00                |
| 25500 15-013-01 10 1 Comisiones y Gastos  | 250,000.00          | 0.00        | 0.00        | 200,000.00         | 0.00                 | 450,000.00          | 0.00          | 450,000.00          | 450,000.00          | 450,000.00          |
| 26210 15-013-01 10 1 Viaticos Nacionales  | 20,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 20,000.00           | 0.00          | 9,283.08            | 9,283.08            | 9,283.08            |
| <b>002 - Contabilidad y Presu</b>         | <b>1,487,113.48</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>1,487,113.48</b> | <b>0.00</b>   | <b>667,699.68</b>   | <b>667,699.68</b>   | <b>667,699.68</b>   |
| <b>000 - Sin Obra</b>                     | <b>1,487,113.48</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>1,487,113.48</b> | <b>0.00</b>   | <b>667,699.68</b>   | <b>667,699.68</b>   | <b>667,699.68</b>   |
| 11100 15-013-01 10 1 Sueldos Basicos      | 1,197,525.84        | 0.00        | 0.00        | 0.00               | 0.00                 | 1,197,525.84        | 0.00          | 575,170.55          | 575,170.55          | 575,170.55          |
| 11510 15-013-01 10 1 Decimotercer Mes     | 99,793.82           | 0.00        | 0.00        | 0.00               | 0.00                 | 99,793.82           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11520 15-013-01 10 1 Decimocuarto Mes     | 99,793.82           | 0.00        | 0.00        | 0.00               | 0.00                 | 99,793.82           | 0.00          | 67,788.36           | 67,788.36           | 67,788.36           |
| 11610 15-013-01 10 1 Complementos para em | 10,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 10,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 26210 15-013-01 10 1 Viaticos Nacionales  | 80,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 80,000.00           | 0.00          | 24,740.77           | 24,740.77           | 24,740.77           |
| <b>003 - Administracion Tribu</b>         | <b>1,526,340.44</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>1,526,340.44</b> | <b>0.00</b>   | <b>666,246.15</b>   | <b>666,246.15</b>   | <b>666,246.15</b>   |
| <b>000 - Sin Obra</b>                     | <b>1,526,340.44</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>1,526,340.44</b> | <b>0.00</b>   | <b>666,246.15</b>   | <b>666,246.15</b>   | <b>666,246.15</b>   |
| 11100 15-013-01 10 1 Sueldos Basicos      | 1,282,577.52        | 0.00        | 0.00        | 0.00               | 0.00                 | 1,282,577.52        | 0.00          | 567,688.61          | 567,688.61          | 567,688.61          |
| 11510 15-013-01 10 1 Decimotercer Mes     | 106,881.46          | 0.00        | 0.00        | 0.00               | 0.00                 | 106,881.46          | 0.00          | 0.00                | 0.00                | 0.00                |
| 11520 15-013-01 10 1 Decimocuarto Mes     | 106,881.46          | 0.00        | 0.00        | 0.00               | 0.00                 | 106,881.46          | 0.00          | 98,557.54           | 98,557.54           | 98,557.54           |
| 11610 15-013-01 10 1 Complementos para em | 10,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 10,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 26210 15-013-01 10 1 Viaticos Nacionales  | 20,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 20,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>004 - Administracion Catas</b>         | <b>2,513,340.44</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>2,513,340.44</b> | <b>0.00</b>   | <b>1,148,231.41</b> | <b>1,148,231.41</b> | <b>1,148,231.41</b> |
| <b>000 - Sin Obra</b>                     | <b>2,513,340.44</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>2,513,340.44</b> | <b>0.00</b>   | <b>1,148,231.41</b> | <b>1,148,231.41</b> | <b>1,148,231.41</b> |
| 11100 15-013-01 10 1 Sueldos Basicos      | 2,128,577.52        | 0.00        | 0.00        | 0.00               | 0.00                 | 2,128,577.52        | 0.00          | 1,016,359.72        | 1,016,359.72        | 1,016,359.72        |
| 11510 15-013-01 10 1 Decimotercer Mes     | 177,381.46          | 0.00        | 0.00        | 0.00               | 0.00                 | 177,381.46          | 0.00          | 0.00                | 0.00                | 0.00                |
| 11520 15-013-01 10 1 Decimocuarto Mes     | 177,381.46          | 0.00        | 0.00        | 0.00               | 0.00                 | 177,381.46          | 0.00          | 131,871.69          | 131,871.69          | 131,871.69          |
| 11610 15-013-01 10 1 Complementos para em | 10,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 10,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 26210 15-013-01 10 1 Viaticos Nacionales  | 20,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 20,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>005 - Mora Tributaria y Ca</b>         | <b>366,113.48</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>366,113.48</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>000 - Sin Obra</b>                     | <b>366,113.48</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>366,113.48</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 10/09/2019

Hora : 06:24 p.m.

Pagina: 5 de 16

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto                          | Asignado             | Ampliacion  | Disminucion | Transferencias Mas | Transferencias Menos | Vigente              | PreCompromiso | Comprometido         | Devengado            | Pagado               |
|-------------------------------------------|----------------------|-------------|-------------|--------------------|----------------------|----------------------|---------------|----------------------|----------------------|----------------------|
| 11100 15-013-01 10 1 Sueldos Basicos      | 309,525.84           | 0.00        | 0.00        | 0.00               | 0.00                 | 309,525.84           | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 11510 15-013-01 10 1 Decimotercer Mes     | 25,793.82            | 0.00        | 0.00        | 0.00               | 0.00                 | 25,793.82            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 11520 15-013-01 10 1 Decimocuarto Mes     | 25,793.82            | 0.00        | 0.00        | 0.00               | 0.00                 | 25,793.82            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 11610 15-013-01 10 1 Complementos para em | 5,000.00             | 0.00        | 0.00        | 0.00               | 0.00                 | 5,000.00             | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| <b>006 - Recurso Humanos</b>              | <b>2,203,724.04</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>2,203,724.04</b>  | <b>0.00</b>   | <b>1,304,740.56</b>  | <b>1,304,740.56</b>  | <b>1,304,740.56</b>  |
| <b>000 - Sin Obra</b>                     | <b>2,203,724.04</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>2,203,724.04</b>  | <b>0.00</b>   | <b>1,304,740.56</b>  | <b>1,304,740.56</b>  | <b>1,304,740.56</b>  |
| 11100 15-013-01 10 1 Sueldos Basicos      | 387,525.84           | 0.00        | 0.00        | 0.00               | 0.00                 | 387,525.84           | 0.00          | 190,942.83           | 190,942.83           | 190,942.83           |
| 11510 15-013-01 10 1 Decimotercer Mes     | 32,293.82            | 0.00        | 0.00        | 0.00               | 0.00                 | 32,293.82            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 11520 15-013-01 10 1 Decimocuarto Mes     | 32,293.82            | 0.00        | 0.00        | 0.00               | 0.00                 | 32,293.82            | 0.00          | 29,880.28            | 29,880.28            | 29,880.28            |
| 11610 15-013-01 10 1 Complementos para em | 10,000.00            | 0.00        | 0.00        | 0.00               | 0.00                 | 10,000.00            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 11750 15-013-01 10 1 Contribuciones para  | 1,200,000.00         | 0.00        | 0.00        | 0.00               | 0.00                 | 1,200,000.00         | 0.00          | 915,825.00           | 915,825.00           | 915,825.00           |
| 11760 15-013-01 10 1 Contribuciones al In | 521,610.56           | 0.00        | 0.00        | 0.00               | 0.00                 | 521,610.56           | 0.00          | 168,092.45           | 168,092.45           | 168,092.45           |
| 26210 15-013-01 10 1 Viaticos Nacionales  | 20,000.00            | 0.00        | 0.00        | 0.00               | 0.00                 | 20,000.00            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| <b>04 - UNIDADES DE APOYO MU</b>          | <b>22,445,109.44</b> | <b>0.00</b> | <b>0.00</b> | <b>22,473.87</b>   | <b>0.00</b>          | <b>22,467,583.31</b> | <b>0.00</b>   | <b>11,665,101.62</b> | <b>11,665,101.62</b> | <b>11,665,101.62</b> |
| <b>00 - Sin Subprograma</b>               | <b>22,445,109.44</b> | <b>0.00</b> | <b>0.00</b> | <b>22,473.87</b>   | <b>0.00</b>          | <b>22,467,583.31</b> | <b>0.00</b>   | <b>11,665,101.62</b> | <b>11,665,101.62</b> | <b>11,665,101.62</b> |
| <b>000 - Sin Proyecto</b>                 | <b>22,445,109.44</b> | <b>0.00</b> | <b>0.00</b> | <b>22,473.87</b>   | <b>0.00</b>          | <b>22,467,583.31</b> | <b>0.00</b>   | <b>11,665,101.62</b> | <b>11,665,101.62</b> | <b>11,665,101.62</b> |
| <b>001 - Departamento Municip</b>         | <b>5,195,680.88</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>5,195,680.88</b>  | <b>0.00</b>   | <b>2,197,255.14</b>  | <b>2,197,255.14</b>  | <b>2,197,255.14</b>  |
| <b>000 - Sin Obra</b>                     | <b>5,195,680.88</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>5,195,680.88</b>  | <b>0.00</b>   | <b>2,197,255.14</b>  | <b>2,197,255.14</b>  | <b>2,197,255.14</b>  |
| 11100 15-013-01 10 2 Sueldos Basicos      | 4,419,155.04         | 0.00        | 0.00        | 0.00               | 0.00                 | 4,419,155.04         | 0.00          | 1,952,706.64         | 1,952,706.64         | 1,952,706.64         |
| 11510 15-013-01 10 2 Decimotercer Mes     | 368,262.92           | 0.00        | 0.00        | 0.00               | 0.00                 | 368,262.92           | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 11520 15-013-01 10 2 Decimocuarto Mes     | 368,262.92           | 0.00        | 0.00        | 0.00               | 0.00                 | 368,262.92           | 0.00          | 244,548.50           | 244,548.50           | 244,548.50           |
| 11610 15-013-01 10 2 Complementos para em | 20,000.00            | 0.00        | 0.00        | 0.00               | 0.00                 | 20,000.00            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 26210 15-013-01 10 2 Viaticos Nacionales  | 20,000.00            | 0.00        | 0.00        | 0.00               | 0.00                 | 20,000.00            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| <b>002 - Servicio de Agua y A</b>         | <b>2,287,075.60</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>2,287,075.60</b>  | <b>0.00</b>   | <b>1,125,877.00</b>  | <b>1,125,877.00</b>  | <b>1,125,877.00</b>  |
| <b>000 - Sin Obra</b>                     | <b>2,287,075.60</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>2,287,075.60</b>  | <b>0.00</b>   | <b>1,125,877.00</b>  | <b>1,125,877.00</b>  | <b>1,125,877.00</b>  |
| 11100 15-013-01 10 4 Sueldos Basicos      | 1,926,064.80         | 0.00        | 0.00        | 0.00               | 0.00                 | 1,926,064.80         | 0.00          | 983,204.38           | 983,204.38           | 983,204.38           |
| 11510 15-013-01 10 2 Decimotercer Mes     | 160,505.40           | 0.00        | 0.00        | 0.00               | 0.00                 | 160,505.40           | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 11520 15-013-01 10 2 Decimocuarto Mes     | 160,505.40           | 0.00        | 0.00        | 0.00               | 0.00                 | 160,505.40           | 0.00          | 142,672.62           | 142,672.62           | 142,672.62           |
| 11610 15-013-01 10 2 Complementos para em | 20,000.00            | 0.00        | 0.00        | 0.00               | 0.00                 | 20,000.00            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 26210 15-013-01 10 2 Viaticos Nacionales  | 20,000.00            | 0.00        | 0.00        | 0.00               | 0.00                 | 20,000.00            | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| <b>003 - Aseo Urbano</b>                  | <b>14,152,239.48</b> | <b>0.00</b> | <b>0.00</b> | <b>22,454.69</b>   | <b>0.00</b>          | <b>14,174,694.17</b> | <b>0.00</b>   | <b>7,987,564.02</b>  | <b>7,987,564.02</b>  | <b>7,987,564.02</b>  |
| <b>000 - Sin Obra</b>                     | <b>14,152,239.48</b> | <b>0.00</b> | <b>0.00</b> | <b>22,454.69</b>   | <b>0.00</b>          | <b>14,174,694.17</b> | <b>0.00</b>   | <b>7,987,564.02</b>  | <b>7,987,564.02</b>  | <b>7,987,564.02</b>  |



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 10/09/2019

Hora : 06:24 p.m.

Pagina: 6 de 16

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto                          | Asignado            | Ampliacion  | Disminucion | Transferencias Mas | Transferencias Menos | Vigente             | PreCompromiso | Comprometido        | Devengado           | Pagado              |
|-------------------------------------------|---------------------|-------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 11100 15-013-01 10 4 Sueldos Basicos      | 7,827,633.84        | 0.00        | 0.00        | 0.00               | 0.00                 | 7,827,633.84        | 0.00          | 4,564,773.77        | 4,564,773.77        | 4,564,773.77        |
| 11510 15-013-01 10 4 Decimotercer Mes     | 652,302.82          | 0.00        | 0.00        | 0.00               | 0.00                 | 652,302.82          | 0.00          | 0.00                | 0.00                | 0.00                |
| 11520 15-013-01 10 4 Decimocuarto Mes     | 652,302.82          | 0.00        | 0.00        | 22,454.69          | 0.00                 | 674,757.51          | 0.00          | 674,757.51          | 674,757.51          | 674,757.51          |
| 12200 15-013-01 10 4 Jornales             | 2,000,000.00        | 0.00        | 0.00        | 0.00               | 0.00                 | 2,000,000.00        | 0.00          | 1,426,294.11        | 1,426,294.11        | 1,426,294.11        |
| 23200 15-013-01 10 4 Mantenimiento y Repa | 1,000,000.00        | 0.00        | 0.00        | 0.00               | 0.00                 | 1,000,000.00        | 0.00          | 785,057.97          | 785,057.97          | 785,057.97          |
| 26210 15-013-01 10 4 Viaticos Nacionales  | 20,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 20,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 35620 15-013-01 10 4 Diesel               | 2,000,000.00        | 0.00        | 0.00        | 0.00               | 0.00                 | 2,000,000.00        | 0.00          | 536,680.66          | 536,680.66          | 536,680.66          |
| <b>004 - Logistica y Mantenim</b>         | <b>159,000.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>19.18</b>       | <b>0.00</b>          | <b>159,019.18</b>   | <b>0.00</b>   | <b>76,014.99</b>    | <b>76,014.99</b>    | <b>76,014.99</b>    |
| <b>000 - Sin Obra</b>                     | <b>159,000.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>19.18</b>       | <b>0.00</b>          | <b>159,019.18</b>   | <b>0.00</b>   | <b>76,014.99</b>    | <b>76,014.99</b>    | <b>76,014.99</b>    |
| 11100 15-013-01 10 8 Sueldos Basicos      | 132,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 132,000.00          | 0.00          | 64,995.81           | 64,995.81           | 64,995.81           |
| 11510 15-013-01 10 8 Decimotercer Mes     | 11,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 11,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11520 15-013-01 10 8 Decimocuarto Mes     | 11,000.00           | 0.00        | 0.00        | 19.18              | 0.00                 | 11,019.18           | 0.00          | 11,019.18           | 11,019.18           | 11,019.18           |
| 11610 15-013-01 10 8 Complementos para em | 5,000.00            | 0.00        | 0.00        | 0.00               | 0.00                 | 5,000.00            | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>005 - Relaciones Publicas</b>          | <b>215,000.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>215,000.00</b>   | <b>0.00</b>   | <b>165,848.71</b>   | <b>165,848.71</b>   | <b>165,848.71</b>   |
| <b>000 - Sin Obra</b>                     | <b>215,000.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>215,000.00</b>   | <b>0.00</b>   | <b>165,848.71</b>   | <b>165,848.71</b>   | <b>165,848.71</b>   |
| 11100 15-013-01 10 8 Sueldos Basicos      | 180,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 180,000.00          | 0.00          | 152,798.71          | 152,798.71          | 152,798.71          |
| 11510 15-013-01 10 8 Decimotercer Mes     | 15,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 15,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11520 15-013-01 10 8 Decimocuarto Mes     | 15,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 15,000.00           | 0.00          | 13,050.00           | 13,050.00           | 13,050.00           |
| 11610 15-013-01 10 8 Complementos para em | 5,000.00            | 0.00        | 0.00        | 0.00               | 0.00                 | 5,000.00            | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>006 - Monitoreo y Segurida</b>         | <b>436,113.48</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>436,113.48</b>   | <b>0.00</b>   | <b>112,541.76</b>   | <b>112,541.76</b>   | <b>112,541.76</b>   |
| <b>000 - Sin Obra</b>                     | <b>436,113.48</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>436,113.48</b>   | <b>0.00</b>   | <b>112,541.76</b>   | <b>112,541.76</b>   | <b>112,541.76</b>   |
| 11100 15-013-01 10 8 Sueldos Basicos      | 369,525.84          | 0.00        | 0.00        | 0.00               | 0.00                 | 369,525.84          | 0.00          | 105,612.10          | 105,612.10          | 105,612.10          |
| 11510 15-013-01 10 8 Decimotercer Mes     | 30,793.82           | 0.00        | 0.00        | 0.00               | 0.00                 | 30,793.82           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11520 15-013-01 10 8 Decimocuarto Mes     | 30,793.82           | 0.00        | 0.00        | 0.00               | 0.00                 | 30,793.82           | 0.00          | 6,929.66            | 6,929.66            | 6,929.66            |
| 11610 15-013-01 10 8 Complementos para em | 5,000.00            | 0.00        | 0.00        | 0.00               | 0.00                 | 5,000.00            | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>05 - DESARROLLO Y ASISTEN</b>          | <b>6,380,113.48</b> | <b>0.00</b> | <b>0.00</b> | <b>11,944.18</b>   | <b>43,255.83</b>     | <b>6,348,801.83</b> | <b>0.00</b>   | <b>2,689,658.47</b> | <b>2,689,658.47</b> | <b>2,689,658.47</b> |
| <b>00 - Sin Subprograma</b>               | <b>6,380,113.48</b> | <b>0.00</b> | <b>0.00</b> | <b>11,944.18</b>   | <b>43,255.83</b>     | <b>6,348,801.83</b> | <b>0.00</b>   | <b>2,689,658.47</b> | <b>2,689,658.47</b> | <b>2,689,658.47</b> |
| <b>000 - Sin Proyecto</b>                 | <b>6,380,113.48</b> | <b>0.00</b> | <b>0.00</b> | <b>11,944.18</b>   | <b>43,255.83</b>     | <b>6,348,801.83</b> | <b>0.00</b>   | <b>2,689,658.47</b> | <b>2,689,658.47</b> | <b>2,689,658.47</b> |
| <b>001 - Desarrollo y Protecc</b>         | <b>1,046,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>43,255.83</b>     | <b>1,002,744.17</b> | <b>0.00</b>   | <b>336,014.57</b>   | <b>336,014.57</b>   | <b>336,014.57</b>   |
| <b>000 - Sin Obra</b>                     | <b>1,046,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>43,255.83</b>     | <b>1,002,744.17</b> | <b>0.00</b>   | <b>336,014.57</b>   | <b>336,014.57</b>   | <b>336,014.57</b>   |
| 11100 15-013-01 10 4 Sueldos Basicos      | 888,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 888,000.00          | 0.00          | 307,381.24          | 307,381.24          | 307,381.24          |
| 11510 15-013-01 10 4 Decimotercer Mes     | 74,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 74,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |



## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 10/09/2019

Hora : 06:24 p.m.

Pagina: 7 de 16

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto                          | Asignado            | Ampliacion  | Disminucion | Transferencias Mas | Transferencias Menos | Vigente             | PreCompromiso | Comprometido        | Devengado           | Pagado              |
|-------------------------------------------|---------------------|-------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 11520 15-013-01 10 4 Decimocuarto Mes     | 74,000.00           | 0.00        | 0.00        | 0.00               | 43,255.83            | 30,744.17           | 0.00          | 28,633.33           | 28,633.33           | 28,633.33           |
| 11610 15-013-01 10 4 Complementos para em | 10,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 10,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>002 - Participacion Ciudad</b>         | <b>724,000.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>11,944.18</b>   | <b>0.00</b>          | <b>735,944.18</b>   | <b>0.00</b>   | <b>389,944.40</b>   | <b>389,944.40</b>   | <b>389,944.40</b>   |
| <b>000 - Sin Obra</b>                     | <b>724,000.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>11,944.18</b>   | <b>0.00</b>          | <b>735,944.18</b>   | <b>0.00</b>   | <b>389,944.40</b>   | <b>389,944.40</b>   | <b>389,944.40</b>   |
| 11100 15-013-01 10 8 Sueldos Basicos      | 612,000.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 612,000.00          | 0.00          | 327,000.22          | 327,000.22          | 327,000.22          |
| 11510 15-013-01 10 8 Decimotercer Mes     | 51,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 51,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11520 15-013-01 10 8 Decimocuarto Mes     | 51,000.00           | 0.00        | 0.00        | 11,944.18          | 0.00                 | 62,944.18           | 0.00          | 62,944.18           | 62,944.18           | 62,944.18           |
| 11610 15-013-01 10 8 Complementos para em | 10,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 10,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>003 - Turismo Municipal</b>            | <b>386,113.48</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>386,113.48</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>000 - Sin Obra</b>                     | <b>386,113.48</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>386,113.48</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 11100 15-013-01 10 3 Sueldos Basicos      | 309,525.84          | 0.00        | 0.00        | 0.00               | 0.00                 | 309,525.84          | 0.00          | 0.00                | 0.00                | 0.00                |
| 11510 15-013-01 10 3 Decimotercer Mes     | 25,793.82           | 0.00        | 0.00        | 0.00               | 0.00                 | 25,793.82           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11520 15-013-01 10 3 Decimocuarto Mes     | 25,793.82           | 0.00        | 0.00        | 0.00               | 0.00                 | 25,793.82           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11610 15-013-01 10 3 Complementos para em | 5,000.00            | 0.00        | 0.00        | 0.00               | 0.00                 | 5,000.00            | 0.00          | 0.00                | 0.00                | 0.00                |
| 26210 15-013-01 10 3 Viaticos Nacionales  | 20,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 20,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>004 - Infraestructura Muni</b>         | <b>4,224,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>4,224,000.00</b> | <b>0.00</b>   | <b>1,963,699.50</b> | <b>1,963,699.50</b> | <b>1,963,699.50</b> |
| <b>000 - Sin Obra</b>                     | <b>4,224,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>          | <b>4,224,000.00</b> | <b>0.00</b>   | <b>1,963,699.50</b> | <b>1,963,699.50</b> | <b>1,963,699.50</b> |
| 11100 15-013-01 10 3 Sueldos Basicos      | 3,582,000.00        | 0.00        | 0.00        | 0.00               | 0.00                 | 3,582,000.00        | 0.00          | 1,742,253.67        | 1,742,253.67        | 1,742,253.67        |
| 11510 15-013-01 10 3 Decimotercer Mes     | 298,500.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 298,500.00          | 0.00          | 0.00                | 0.00                | 0.00                |
| 11520 15-013-01 10 3 Decimocuarto Mes     | 298,500.00          | 0.00        | 0.00        | 0.00               | 0.00                 | 298,500.00          | 0.00          | 206,445.83          | 206,445.83          | 206,445.83          |
| 11610 15-013-01 10 3 Complementos para em | 30,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 30,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 26210 15-013-01 10 3 Viaticos Nacionales  | 15,000.00           | 0.00        | 0.00        | 0.00               | 0.00                 | 15,000.00           | 0.00          | 15,000.00           | 15,000.00           | 15,000.00           |

| Descripcion                                   | Asignado             | Ampliacion        | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido         | Devengado            | Pagado               |
|-----------------------------------------------|----------------------|-------------------|-------------|-------------------|---------------------|----------------------|---------------|----------------------|----------------------|----------------------|
| 15-013-01 - Fondos Propios Municipales        | 70,530,317.46        | 0.00              | 0.00        | 243,255.83        | 243,255.83          | 70,530,317.46        | 0.00          | 33,278,927.53        | 33,278,927.53        | 33,278,927.53        |
| 11-001-01 - Transferencia para Gobierno Local | 2,524,600.50         | 815,401.40        | 0.00        | 0.00              | 0.00                | 3,340,001.90         | 0.00          | 1,575,386.87         | 1,575,386.87         | 1,575,386.87         |
| <b>Total</b>                                  | <b>73,054,917.96</b> | <b>815,401.40</b> | <b>0.00</b> | <b>243,255.83</b> | <b>243,255.83</b>   | <b>73,870,319.36</b> | <b>0.00</b>   | <b>34,854,314.40</b> | <b>34,854,314.40</b> | <b>34,854,314.40</b> |

## Tipo de Presupuesto: Inversion

|                                   |                      |                     |             |                     |                     |                      |             |                     |                     |                     |
|-----------------------------------|----------------------|---------------------|-------------|---------------------|---------------------|----------------------|-------------|---------------------|---------------------|---------------------|
| <b>11 - VIDA MEJOR</b>            | <b>10,772,545.58</b> | <b>3,844,713.20</b> | <b>0.00</b> | <b>2,092,803.93</b> | <b>2,092,803.93</b> | <b>14,617,258.78</b> | <b>0.00</b> | <b>3,655,508.87</b> | <b>3,655,508.87</b> | <b>3,655,508.87</b> |
| <b>01 - Educacion</b>             | <b>2,114,678.42</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,114,678.42</b>  | <b>0.00</b> | <b>1,153,003.65</b> | <b>1,153,003.65</b> | <b>1,153,003.65</b> |
| <b>000 - Sin Proyecto</b>         | <b>2,114,678.42</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,114,678.42</b>  | <b>0.00</b> | <b>1,153,003.65</b> | <b>1,153,003.65</b> | <b>1,153,003.65</b> |
| <b>001 - Actividad de Educaci</b> | <b>2,114,678.42</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,114,678.42</b>  | <b>0.00</b> | <b>1,153,003.65</b> | <b>1,153,003.65</b> | <b>1,153,003.65</b> |
| <b>000 - Sin Obra</b>             | <b>2,114,678.42</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,114,678.42</b>  | <b>0.00</b> | <b>1,153,003.65</b> | <b>1,153,003.65</b> | <b>1,153,003.65</b> |





## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 10/09/2019

Hora : 06:24 p.m.

Pagina: 8 de 16

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto                          | Asignado            | Ampliacion          | Disminucion | Transferencias Mas  | Transferencias Menos | Vigente             | PreCompromiso | Comprometido        | Devengado           | Pagado              |
|-------------------------------------------|---------------------|---------------------|-------------|---------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 55110 11-001-01 20 7 Transferencias de C  | 2,114,678.42        | 0.00                | 0.00        | 0.00                | 0.00                 | 2,114,678.42        | 0.00          | 1,153,003.65        | 1,153,003.65        | 1,153,003.65        |
| <b>02 - Salud</b>                         | <b>3,430,793.34</b> | <b>2,219,881.45</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>5,650,674.79</b> | <b>0.00</b>   | <b>1,093,354.84</b> | <b>1,093,354.84</b> | <b>1,093,354.84</b> |
| <b>000 - Sin Proyecto</b>                 | <b>430,793.34</b>   | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>430,793.34</b>   | <b>0.00</b>   | <b>304,366.86</b>   | <b>304,366.86</b>   | <b>304,366.86</b>   |
| <b>001 - Actividad de Salud</b>           | <b>430,793.34</b>   | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>430,793.34</b>   | <b>0.00</b>   | <b>304,366.86</b>   | <b>304,366.86</b>   | <b>304,366.86</b>   |
| <b>000 - Sin Obra</b>                     | <b>430,793.34</b>   | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>430,793.34</b>   | <b>0.00</b>   | <b>304,366.86</b>   | <b>304,366.86</b>   | <b>304,366.86</b>   |
| 55110 11-001-01 20 7 Transferencias de C  | 430,793.34          | 0.00                | 0.00        | 0.00                | 0.00                 | 430,793.34          | 0.00          | 304,366.86          | 304,366.86          | 304,366.86          |
| <b>001 - Construccion del Hosp</b>        | <b>1,000,000.00</b> | <b>431,414.20</b>   | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,431,414.20</b> | <b>0.00</b>   | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>7,000.00</b>     |
| <b>000 - Sin Actividad</b>                | <b>1,000,000.00</b> | <b>431,414.20</b>   | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,431,414.20</b> | <b>0.00</b>   | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>7,000.00</b>     |
| <b>001 - Construccion del Hosp</b>        | <b>1,000,000.00</b> | <b>431,414.20</b>   | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,431,414.20</b> | <b>0.00</b>   | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>7,000.00</b>     |
| 47110 11-001-01 20 6 Construcciones y Mej | 0.00                | 431,414.20          | 0.00        | 0.00                | 0.00                 | 431,414.20          | 0.00          | 0.00                | 0.00                | 0.00                |
| 47110 15-013-01 20 6 Construcciones y Mej | 1,000,000.00        | 0.00                | 0.00        | 0.00                | 0.00                 | 1,000,000.00        | 0.00          | 7,000.00            | 7,000.00            | 7,000.00            |
| <b>002 - Cierre del Relleno S</b>         | <b>500,000.00</b>   | <b>1,200,000.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,700,000.00</b> | <b>0.00</b>   | <b>781,987.98</b>   | <b>781,987.98</b>   | <b>781,987.98</b>   |
| <b>000 - Sin Actividad</b>                | <b>500,000.00</b>   | <b>1,200,000.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,700,000.00</b> | <b>0.00</b>   | <b>781,987.98</b>   | <b>781,987.98</b>   | <b>781,987.98</b>   |
| <b>001 - Cierre del Relleno S</b>         | <b>500,000.00</b>   | <b>1,200,000.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,700,000.00</b> | <b>0.00</b>   | <b>781,987.98</b>   | <b>781,987.98</b>   | <b>781,987.98</b>   |
| 47110 15-013-01 20 6 Construcciones y Mej | 500,000.00          | 1,200,000.00        | 0.00        | 0.00                | 0.00                 | 1,700,000.00        | 0.00          | 781,987.98          | 781,987.98          | 781,987.98          |
| <b>003 - Saneamiento y Tablae</b>         | <b>1,500,000.00</b> | <b>588,467.25</b>   | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>2,088,467.25</b> | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>000 - Sin Actividad</b>                | <b>1,500,000.00</b> | <b>588,467.25</b>   | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>2,088,467.25</b> | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>001 - Saneamiento y Tablae</b>         | <b>1,500,000.00</b> | <b>588,467.25</b>   | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>2,088,467.25</b> | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 47110 11-001-01 20 6 Construcciones y Mej | 1,500,000.00        | 588,467.25          | 0.00        | 0.00                | 0.00                 | 2,088,467.25        | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>03 - Niñez Adolescencia y</b>          | <b>735,540.32</b>   | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>735,540.32</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>000 - Sin Proyecto</b>                 | <b>735,540.32</b>   | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>735,540.32</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>001 - Niñez Adolescencia y</b>         | <b>735,540.32</b>   | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>735,540.32</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>000 - Sin Obra</b>                     | <b>735,540.32</b>   | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>735,540.32</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 54200 11-001-01 20 8 Transferencias a Aso | 735,540.32          | 0.00                | 0.00        | 0.00                | 0.00                 | 735,540.32          | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>04 - Oficina de la Mujer</b>           | <b>841,533.50</b>   | <b>1,624,831.75</b> | <b>0.00</b> | <b>2,092,803.93</b> | <b>2,092,803.93</b>  | <b>2,466,365.25</b> | <b>0.00</b>   | <b>212,784.12</b>   | <b>212,784.12</b>   | <b>212,784.12</b>   |
| <b>000 - Sin Proyecto</b>                 | <b>841,533.50</b>   | <b>1,624,831.75</b> | <b>0.00</b> | <b>0.00</b>         | <b>2,092,803.93</b>  | <b>373,561.32</b>   | <b>0.00</b>   | <b>212,784.12</b>   | <b>212,784.12</b>   | <b>212,784.12</b>   |
| <b>001 - Oficina de la Mujer</b>          | <b>841,533.50</b>   | <b>1,624,831.75</b> | <b>0.00</b> | <b>0.00</b>         | <b>2,092,803.93</b>  | <b>373,561.32</b>   | <b>0.00</b>   | <b>212,784.12</b>   | <b>212,784.12</b>   | <b>212,784.12</b>   |
| <b>000 - Sin Obra</b>                     | <b>841,533.50</b>   | <b>1,624,831.75</b> | <b>0.00</b> | <b>0.00</b>         | <b>2,092,803.93</b>  | <b>373,561.32</b>   | <b>0.00</b>   | <b>212,784.12</b>   | <b>212,784.12</b>   | <b>212,784.12</b>   |
| 54200 11-001-01 20 8 Transferencias a Aso | 841,533.50          | 1,624,831.75        | 0.00        | 0.00                | 2,092,803.93         | 373,561.32          | 0.00          | 212,784.12          | 212,784.12          | 212,784.12          |
| <b>001 - Construccion Casa de</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b> | <b>909,852.93</b>   | <b>0.00</b>          | <b>909,852.93</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>000 - Sin Actividad</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b> | <b>909,852.93</b>   | <b>0.00</b>          | <b>909,852.93</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>001 - Construccion Casa de</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b> | <b>909,852.93</b>   | <b>0.00</b>          | <b>909,852.93</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 47210 11-001-01 20 8 Construcciones y Mej | 0.00                | 0.00                | 0.00        | 909,852.93          | 0.00                 | 909,852.93          | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>002 - Mejoras para Guarder</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b> | <b>1,182,951.00</b> | <b>0.00</b>          | <b>1,182,951.00</b> | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>000 - Sin Actividad</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b> | <b>1,182,951.00</b> | <b>0.00</b>          | <b>1,182,951.00</b> | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |





## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 10/09/2019

Hora : 06:24 p.m.

Pagina: 9 de 16

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto                          | Asignado             | Ampliacion          | Disminucion | Transferencias Mas  | Transferencias Menos | Vigente              | PreCompromiso | Comprometido         | Devengado            | Pagado               |
|-------------------------------------------|----------------------|---------------------|-------------|---------------------|----------------------|----------------------|---------------|----------------------|----------------------|----------------------|
| <b>001 - Mejoras para Guarder</b>         | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b> | <b>1,182,951.00</b> | <b>0.00</b>          | <b>1,182,951.00</b>  | <b>0.00</b>   | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| 47210 11-001-01 20 8 Construcciones y Mej | 0.00                 | 0.00                | 0.00        | 1,182,951.00        | 0.00                 | 1,182,951.00         | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| <b>05 - Agua y Saneamiento</b>            | <b>2,750,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>2,750,000.00</b>  | <b>0.00</b>   | <b>877,282.69</b>    | <b>877,282.69</b>    | <b>877,282.69</b>    |
| <b>001 - Mantenimiento de la</b>          | <b>1,500,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,500,000.00</b>  | <b>0.00</b>   | <b>352,109.97</b>    | <b>352,109.97</b>    | <b>352,109.97</b>    |
| <b>001 - Mantenimiento de la</b>          | <b>1,500,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,500,000.00</b>  | <b>0.00</b>   | <b>352,109.97</b>    | <b>352,109.97</b>    | <b>352,109.97</b>    |
| <b>000 - Sin Obra</b>                     | <b>1,500,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,500,000.00</b>  | <b>0.00</b>   | <b>352,109.97</b>    | <b>352,109.97</b>    | <b>352,109.97</b>    |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 735,540.32           | 0.00                | 0.00        | 0.00                | 0.00                 | 735,540.32           | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 23400 15-013-01 20 5 Mantenimiento y Repa | 764,459.68           | 0.00                | 0.00        | 0.00                | 0.00                 | 764,459.68           | 0.00          | 352,109.97           | 352,109.97           | 352,109.97           |
| <b>002 - Mejoramiento de Sist</b>         | <b>750,000.00</b>    | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>750,000.00</b>    | <b>0.00</b>   | <b>525,172.72</b>    | <b>525,172.72</b>    | <b>525,172.72</b>    |
| <b>000 - Sin Actividad</b>                | <b>750,000.00</b>    | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>750,000.00</b>    | <b>0.00</b>   | <b>525,172.72</b>    | <b>525,172.72</b>    | <b>525,172.72</b>    |
| <b>001 - Mejoramiento de Sist</b>         | <b>750,000.00</b>    | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>750,000.00</b>    | <b>0.00</b>   | <b>525,172.72</b>    | <b>525,172.72</b>    | <b>525,172.72</b>    |
| 47110 15-013-01 20 5 Construcciones y Mej | 750,000.00           | 0.00                | 0.00        | 0.00                | 0.00                 | 750,000.00           | 0.00          | 525,172.72           | 525,172.72           | 525,172.72           |
| <b>003 - Perforacion de Pozos</b>         | <b>500,000.00</b>    | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>500,000.00</b>    | <b>0.00</b>   | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| <b>000 - Sin Actividad</b>                | <b>500,000.00</b>    | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>500,000.00</b>    | <b>0.00</b>   | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| <b>001 - Perforacion de Pozos</b>         | <b>500,000.00</b>    | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>500,000.00</b>    | <b>0.00</b>   | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| 47110 15-013-01 20 5 Construcciones y Mej | 500,000.00           | 0.00                | 0.00        | 0.00                | 0.00                 | 500,000.00           | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| <b>06 - Mejoras a Viviendas</b>           | <b>900,000.00</b>    | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>900,000.00</b>    | <b>0.00</b>   | <b>319,083.57</b>    | <b>319,083.57</b>    | <b>319,083.57</b>    |
| <b>001 - Mejoras de Viviendas</b>         | <b>900,000.00</b>    | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>900,000.00</b>    | <b>0.00</b>   | <b>319,083.57</b>    | <b>319,083.57</b>    | <b>319,083.57</b>    |
| <b>001 - Mejoras de Viviendas</b>         | <b>900,000.00</b>    | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>900,000.00</b>    | <b>0.00</b>   | <b>319,083.57</b>    | <b>319,083.57</b>    | <b>319,083.57</b>    |
| <b>000 - Sin Obra</b>                     | <b>900,000.00</b>    | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>900,000.00</b>    | <b>0.00</b>   | <b>319,083.57</b>    | <b>319,083.57</b>    | <b>319,083.57</b>    |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 374,182.10           | 0.00                | 0.00        | 0.00                | 0.00                 | 374,182.10           | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| 23400 15-013-01 20 5 Mantenimiento y Repa | 525,817.90           | 0.00                | 0.00        | 0.00                | 0.00                 | 525,817.90           | 0.00          | 319,083.57           | 319,083.57           | 319,083.57           |
| <b>12 - TODOS POR LA PAZ</b>              | <b>72,166,134.00</b> | <b>1,582,789.40</b> | <b>0.00</b> | <b>8,224,403.86</b> | <b>8,224,403.86</b>  | <b>73,748,923.40</b> | <b>0.00</b>   | <b>11,350,477.87</b> | <b>11,350,477.87</b> | <b>11,350,477.87</b> |
| <b>01 - Seguridad Ciudadana</b>           | <b>21,806,620.96</b> | <b>1,246,522.40</b> | <b>0.00</b> | <b>1,242,522.40</b> | <b>1,242,522.40</b>  | <b>23,053,143.36</b> | <b>0.00</b>   | <b>447,819.30</b>    | <b>447,819.30</b>    | <b>447,819.30</b>    |
| <b>000 - Sin Proyecto</b>                 | <b>20,806,620.96</b> | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>20,806,620.96</b> | <b>0.00</b>   | <b>156,068.85</b>    | <b>156,068.85</b>    | <b>156,068.85</b>    |
| <b>001 - Actividad de Segurid</b>         | <b>806,620.96</b>    | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>806,620.96</b>    | <b>0.00</b>   | <b>156,068.85</b>    | <b>156,068.85</b>    | <b>156,068.85</b>    |
| <b>000 - Sin Obra</b>                     | <b>806,620.96</b>    | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>806,620.96</b>    | <b>0.00</b>   | <b>156,068.85</b>    | <b>156,068.85</b>    | <b>156,068.85</b>    |
| 54200 11-001-01 20 2 Transferencias a Aso | 806,620.96           | 0.00                | 0.00        | 0.00                | 0.00                 | 806,620.96           | 0.00          | 156,068.85           | 156,068.85           | 156,068.85           |
| <b>002 - Sistema de Camaras d</b>         | <b>20,000,000.00</b> | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>20,000,000.00</b> | <b>0.00</b>   | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| <b>000 - Sin Obra</b>                     | <b>20,000,000.00</b> | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>20,000,000.00</b> | <b>0.00</b>   | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| 54200 15-013-01 20 2 Transferencias a Aso | 20,000,000.00        | 0.00                | 0.00        | 0.00                | 0.00                 | 20,000,000.00        | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| <b>001 - Construccion de pos</b>          | <b>1,000,000.00</b>  | <b>246,522.40</b>   | <b>0.00</b> | <b>0.00</b>         | <b>1,242,522.40</b>  | <b>4,000.00</b>      | <b>0.00</b>   | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| <b>000 - Sin Actividad</b>                | <b>1,000,000.00</b>  | <b>246,522.40</b>   | <b>0.00</b> | <b>0.00</b>         | <b>1,242,522.40</b>  | <b>4,000.00</b>      | <b>0.00</b>   | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| <b>001 - Construccion de pos</b>          | <b>1,000,000.00</b>  | <b>246,522.40</b>   | <b>0.00</b> | <b>0.00</b>         | <b>1,242,522.40</b>  | <b>4,000.00</b>      | <b>0.00</b>   | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |



## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 10/09/2019

Hora : 06:24 p.m.

Pagina: 10 de 16

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto                          | Asignado             | Ampliacion          | Disminucion | Transferencias Mas  | Transferencias Menos | Vigente              | PreCompromiso | Comprometido        | Devengado           | Pagado              |
|-------------------------------------------|----------------------|---------------------|-------------|---------------------|----------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 47110 11-001-01 20 2 Construcciones y Mej | 0.00                 | 246,522.40          | 0.00        | 0.00                | 242,522.40           | 4,000.00             | 0.00          | 0.00                | 0.00                | 0.00                |
| 47110 15-013-01 20 2 Construcciones y Mej | 1,000,000.00         | 0.00                | 0.00        | 0.00                | 1,000,000.00         | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>002 - Construccion de Case</b>         | <b>0.00</b>          | <b>1,000,000.00</b> | <b>0.00</b> | <b>1,242,522.40</b> | <b>0.00</b>          | <b>2,242,522.40</b>  | <b>0.00</b>   | <b>291,750.45</b>   | <b>291,750.45</b>   | <b>291,750.45</b>   |
| <b>000 - Sin Actividad</b>                | <b>0.00</b>          | <b>1,000,000.00</b> | <b>0.00</b> | <b>1,242,522.40</b> | <b>0.00</b>          | <b>2,242,522.40</b>  | <b>0.00</b>   | <b>291,750.45</b>   | <b>291,750.45</b>   | <b>291,750.45</b>   |
| <b>001 - Construccion de Case</b>         | <b>0.00</b>          | <b>1,000,000.00</b> | <b>0.00</b> | <b>1,242,522.40</b> | <b>0.00</b>          | <b>2,242,522.40</b>  | <b>0.00</b>   | <b>291,750.45</b>   | <b>291,750.45</b>   | <b>291,750.45</b>   |
| 47210 11-001-01 20 2 Construcciones y Mej | 0.00                 | 1,000,000.00        | 0.00        | 242,522.40          | 0.00                 | 1,242,522.40         | 0.00          | 0.00                | 0.00                | 0.00                |
| 47210 15-013-01 20 2 Construcciones y Mej | 0.00                 | 0.00                | 0.00        | 1,000,000.00        | 0.00                 | 1,000,000.00         | 0.00          | 291,750.45          | 291,750.45          | 291,750.45          |
| <b>02 - Participacion Ciudad</b>          | <b>18,659,513.04</b> | <b>336,267.00</b>   | <b>0.00</b> | <b>2,163,733.00</b> | <b>2,163,733.00</b>  | <b>18,995,780.04</b> | <b>0.00</b>   | <b>8,432,989.53</b> | <b>8,432,989.53</b> | <b>8,432,989.53</b> |
| <b>000 - Sin Proyecto</b>                 | <b>9,659,513.04</b>  | <b>336,267.00</b>   | <b>0.00</b> | <b>163,733.00</b>   | <b>163,733.00</b>    | <b>9,995,780.04</b>  | <b>0.00</b>   | <b>8,185,250.89</b> | <b>8,185,250.89</b> | <b>8,185,250.89</b> |
| <b>001 - Participacion Ciudad</b>         | <b>1,159,513.04</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>163,733.00</b>    | <b>995,780.04</b>    | <b>0.00</b>   | <b>259,049.93</b>   | <b>259,049.93</b>   | <b>259,049.93</b>   |
| <b>000 - Sin Obra</b>                     | <b>1,159,513.04</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>163,733.00</b>    | <b>995,780.04</b>    | <b>0.00</b>   | <b>259,049.93</b>   | <b>259,049.93</b>   | <b>259,049.93</b>   |
| 54200 11-001-01 20 8 Transferencias a Aso | 1,159,513.04         | 0.00                | 0.00        | 0.00                | 163,733.00           | 995,780.04           | 0.00          | 259,049.93          | 259,049.93          | 259,049.93          |
| <b>002 - Levantamiento de inf</b>         | <b>1,000,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,000,000.00</b>  | <b>0.00</b>   | <b>426,200.96</b>   | <b>426,200.96</b>   | <b>426,200.96</b>   |
| <b>000 - Sin Obra</b>                     | <b>1,000,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,000,000.00</b>  | <b>0.00</b>   | <b>426,200.96</b>   | <b>426,200.96</b>   | <b>426,200.96</b>   |
| 54200 11-001-01 20 8 Transferencias a Aso | 1,000,000.00         | 0.00                | 0.00        | 0.00                | 0.00                 | 1,000,000.00         | 0.00          | 426,200.96          | 426,200.96          | 426,200.96          |
| <b>003 - Compra de 70 Acres d</b>         | <b>7,500,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>7,500,000.00</b>  | <b>0.00</b>   | <b>7,500,000.00</b> | <b>7,500,000.00</b> | <b>7,500,000.00</b> |
| <b>000 - Sin Obra</b>                     | <b>7,500,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>7,500,000.00</b>  | <b>0.00</b>   | <b>7,500,000.00</b> | <b>7,500,000.00</b> | <b>7,500,000.00</b> |
| 41130 15-013-01 20 5 Tierras, Predios y S | 7,500,000.00         | 0.00                | 0.00        | 0.00                | 0.00                 | 7,500,000.00         | 0.00          | 7,500,000.00        | 7,500,000.00        | 7,500,000.00        |
| <b>004 - Fondo de Recompensa</b>          | <b>0.00</b>          | <b>336,267.00</b>   | <b>0.00</b> | <b>163,733.00</b>   | <b>0.00</b>          | <b>500,000.00</b>    | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>000 - Sin Obra</b>                     | <b>0.00</b>          | <b>336,267.00</b>   | <b>0.00</b> | <b>163,733.00</b>   | <b>0.00</b>          | <b>500,000.00</b>    | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 54200 11-001-01 20 8 Transferencias a Aso | 0.00                 | 336,267.00          | 0.00        | 163,733.00          | 0.00                 | 500,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>001 - Construccion de Ceme</b>         | <b>1,000,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,000,000.00</b>  | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>000 - Sin Actividad</b>                | <b>1,000,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,000,000.00</b>  | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>001 - Construccion de Ceme</b>         | <b>1,000,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,000,000.00</b>  | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 47110 15-013-01 20 8 Construcciones y Mej | 1,000,000.00         | 0.00                | 0.00        | 0.00                | 0.00                 | 1,000,000.00         | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>002 - Construccion de Merc</b>         | <b>2,000,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>2,000,000.00</b>  | <b>0.00</b>          | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>000 - Sin Actividad</b>                | <b>2,000,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>2,000,000.00</b>  | <b>0.00</b>          | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>001 - Construccion de Merc</b>         | <b>2,000,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>2,000,000.00</b>  | <b>0.00</b>          | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 47110 15-013-01 20 3 Construcciones y Mej | 2,000,000.00         | 0.00                | 0.00        | 0.00                | 2,000,000.00         | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>003 - Construccion de Rell</b>         | <b>5,000,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>5,000,000.00</b>  | <b>0.00</b>   | <b>225,516.42</b>   | <b>225,516.42</b>   | <b>225,516.42</b>   |
| <b>000 - Sin Actividad</b>                | <b>5,000,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>5,000,000.00</b>  | <b>0.00</b>   | <b>225,516.42</b>   | <b>225,516.42</b>   | <b>225,516.42</b>   |
| <b>001 - Construccion de Rell</b>         | <b>5,000,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>5,000,000.00</b>  | <b>0.00</b>   | <b>225,516.42</b>   | <b>225,516.42</b>   | <b>225,516.42</b>   |
| 47210 15-013-01 20 4 Construcciones y Mej | 5,000,000.00         | 0.00                | 0.00        | 0.00                | 0.00                 | 5,000,000.00         | 0.00          | 225,516.42          | 225,516.42          | 225,516.42          |
| <b>004 - Construccion de Rast</b>         | <b>1,000,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>2,000,000.00</b> | <b>0.00</b>          | <b>3,000,000.00</b>  | <b>0.00</b>   | <b>22,222.22</b>    | <b>22,222.22</b>    | <b>22,222.22</b>    |



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 10/09/2019

Hora : 06:24 p.m.

Pagina: 11 de 16

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto                          | Asignado             | Ampliacion  | Disminucion | Transferencias Mas  | Transferencias Menos | Vigente              | PreCompromiso | Comprometido        | Devengado           | Pagado              |
|-------------------------------------------|----------------------|-------------|-------------|---------------------|----------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| <b>000 - Sin Actividad</b>                | <b>1,000,000.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>2,000,000.00</b> | <b>0.00</b>          | <b>3,000,000.00</b>  | <b>0.00</b>   | <b>22,222.22</b>    | <b>22,222.22</b>    | <b>22,222.22</b>    |
| <b>001 - Construccion de Rast</b>         | <b>1,000,000.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>2,000,000.00</b> | <b>0.00</b>          | <b>3,000,000.00</b>  | <b>0.00</b>   | <b>22,222.22</b>    | <b>22,222.22</b>    | <b>22,222.22</b>    |
| 47210 15-013-01 20 4 Construcciones y Mej | 1,000,000.00         | 0.00        | 0.00        | 2,000,000.00        | 0.00                 | 3,000,000.00         | 0.00          | 22,222.22           | 22,222.22           | 22,222.22           |
| <b>03 - Cultura y Deportes</b>            | <b>5,700,000.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>4,818,148.46</b> | <b>4,818,148.46</b>  | <b>5,700,000.00</b>  | <b>0.00</b>   | <b>250,960.16</b>   | <b>250,960.16</b>   | <b>250,960.16</b>   |
| <b>000 - Sin Proyecto</b>                 | <b>400,000.00</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>400,000.00</b>    | <b>0.00</b>   | <b>168,645.25</b>   | <b>168,645.25</b>   | <b>168,645.25</b>   |
| <b>001 - Cultura y Deportes</b>           | <b>400,000.00</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>400,000.00</b>    | <b>0.00</b>   | <b>168,645.25</b>   | <b>168,645.25</b>   | <b>168,645.25</b>   |
| <b>000 - Sin Obra</b>                     | <b>400,000.00</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>400,000.00</b>    | <b>0.00</b>   | <b>168,645.25</b>   | <b>168,645.25</b>   | <b>168,645.25</b>   |
| 54200 11-001-01 20 7 Transferencias a Aso | 400,000.00           | 0.00        | 0.00        | 0.00                | 0.00                 | 400,000.00           | 0.00          | 168,645.25          | 168,645.25          | 168,645.25          |
| <b>001 - Mantenimiento y mejo</b>         | <b>300,000.00</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>300,000.00</b>    | <b>0.00</b>   | <b>9,877.56</b>     | <b>9,877.56</b>     | <b>9,877.56</b>     |
| <b>001 - Mantenimiento y mejo</b>         | <b>300,000.00</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>300,000.00</b>    | <b>0.00</b>   | <b>9,877.56</b>     | <b>9,877.56</b>     | <b>9,877.56</b>     |
| <b>000 - Sin Obra</b>                     | <b>300,000.00</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>300,000.00</b>    | <b>0.00</b>   | <b>9,877.56</b>     | <b>9,877.56</b>     | <b>9,877.56</b>     |
| 23400 15-013-01 20 7 Mantenimiento y Repa | 300,000.00           | 0.00        | 0.00        | 0.00                | 0.00                 | 300,000.00           | 0.00          | 9,877.56            | 9,877.56            | 9,877.56            |
| <b>002 - Mejoramiento y Mante</b>         | <b>5,000,000.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>4,818,148.46</b>  | <b>181,851.54</b>    | <b>0.00</b>   | <b>59,312.35</b>    | <b>59,312.35</b>    | <b>59,312.35</b>    |
| <b>001 - Mejoramiento y Mante</b>         | <b>5,000,000.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>4,818,148.46</b>  | <b>181,851.54</b>    | <b>0.00</b>   | <b>59,312.35</b>    | <b>59,312.35</b>    | <b>59,312.35</b>    |
| <b>000 - Sin Obra</b>                     | <b>5,000,000.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>4,818,148.46</b>  | <b>181,851.54</b>    | <b>0.00</b>   | <b>59,312.35</b>    | <b>59,312.35</b>    | <b>59,312.35</b>    |
| 23400 15-013-01 20 7 Mantenimiento y Repa | 5,000,000.00         | 0.00        | 0.00        | 0.00                | 4,818,148.46         | 181,851.54           | 0.00          | 59,312.35           | 59,312.35           | 59,312.35           |
| <b>003 - Mejoras del Estadio</b>          | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>1,722,487.94</b> | <b>0.00</b>          | <b>1,722,487.94</b>  | <b>0.00</b>   | <b>13,125.00</b>    | <b>13,125.00</b>    | <b>13,125.00</b>    |
| <b>000 - Sin Actividad</b>                | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>1,722,487.94</b> | <b>0.00</b>          | <b>1,722,487.94</b>  | <b>0.00</b>   | <b>13,125.00</b>    | <b>13,125.00</b>    | <b>13,125.00</b>    |
| <b>001 - Mejoras del Estadio</b>          | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>1,722,487.94</b> | <b>0.00</b>          | <b>1,722,487.94</b>  | <b>0.00</b>   | <b>13,125.00</b>    | <b>13,125.00</b>    | <b>13,125.00</b>    |
| 47210 15-013-01 20 7 Construcciones y Mej | 0.00                 | 0.00        | 0.00        | 1,722,487.94        | 0.00                 | 1,722,487.94         | 0.00          | 13,125.00           | 13,125.00           | 13,125.00           |
| <b>004 - Mejoramiento y Repar</b>         | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>1,799,070.02</b> | <b>0.00</b>          | <b>1,799,070.02</b>  | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>000 - Sin Actividad</b>                | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>1,799,070.02</b> | <b>0.00</b>          | <b>1,799,070.02</b>  | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>001 - Mejoramiento y Repar</b>         | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>1,799,070.02</b> | <b>0.00</b>          | <b>1,799,070.02</b>  | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 47210 15-013-01 20 7 Construcciones y Mej | 0.00                 | 0.00        | 0.00        | 1,799,070.02        | 0.00                 | 1,799,070.02         | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>005 - Mejoramiento del Est</b>         | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>1,296,590.50</b> | <b>0.00</b>          | <b>1,296,590.50</b>  | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>000 - Sin Actividad</b>                | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>1,296,590.50</b> | <b>0.00</b>          | <b>1,296,590.50</b>  | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>001 - Mejoramiento del Est</b>         | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>1,296,590.50</b> | <b>0.00</b>          | <b>1,296,590.50</b>  | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 47210 15-013-01 20 7 Construcciones y Mej | 0.00                 | 0.00        | 0.00        | 1,296,590.50        | 0.00                 | 1,296,590.50         | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>04 - Preservacion del Pat</b>          | <b>26,000,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>26,000,000.00</b> | <b>0.00</b>   | <b>2,218,708.88</b> | <b>2,218,708.88</b> | <b>2,218,708.88</b> |
| <b>001 - Construccion de Edi</b>          | <b>25,000,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>25,000,000.00</b> | <b>0.00</b>   | <b>1,902,943.75</b> | <b>1,902,943.75</b> | <b>1,902,943.75</b> |
| <b>000 - Sin Actividad</b>                | <b>25,000,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>25,000,000.00</b> | <b>0.00</b>   | <b>1,902,943.75</b> | <b>1,902,943.75</b> | <b>1,902,943.75</b> |
| <b>001 - Construccion de Edi</b>          | <b>25,000,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>25,000,000.00</b> | <b>0.00</b>   | <b>1,902,943.75</b> | <b>1,902,943.75</b> | <b>1,902,943.75</b> |
| 47110 15-013-01 20 8 Construcciones y Mej | 25,000,000.00        | 0.00        | 0.00        | 0.00                | 0.00                 | 25,000,000.00        | 0.00          | 1,902,943.75        | 1,902,943.75        | 1,902,943.75        |
| <b>002 - Mantenimiento de Ed</b>          | <b>500,000.00</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>500,000.00</b>    | <b>0.00</b>   | <b>260,542.88</b>   | <b>260,542.88</b>   | <b>260,542.88</b>   |
| <b>001 - Mantenimiento de Ed</b>          | <b>500,000.00</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>500,000.00</b>    | <b>0.00</b>   | <b>260,542.88</b>   | <b>260,542.88</b>   | <b>260,542.88</b>   |



## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 10/09/2019

Hora : 06:24 p.m.

Pagina: 12 de 16

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto                          | Asignado            | Ampliacion        | Disminucion | Transferencias Mas  | Transferencias Menos | Vigente             | PreCompromiso | Comprometido      | Devengado         | Pagado            |
|-------------------------------------------|---------------------|-------------------|-------------|---------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| <b>000 - Sin Obra</b>                     | <b>500,000.00</b>   | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>500,000.00</b>   | <b>0.00</b>   | <b>260,542.88</b> | <b>260,542.88</b> | <b>260,542.88</b> |
| 23400 15-013-01 20 8 Mantenimiento y Repa | 500,000.00          | 0.00              | 0.00        | 0.00                | 0.00                 | 500,000.00          | 0.00          | 260,542.88        | 260,542.88        | 260,542.88        |
| <b>003 - Se?alizacion Horizon</b>         | <b>250,000.00</b>   | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>250,000.00</b>   | <b>0.00</b>   | <b>54,359.75</b>  | <b>54,359.75</b>  | <b>54,359.75</b>  |
| <b>000 - Sin Actividad</b>                | <b>250,000.00</b>   | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>250,000.00</b>   | <b>0.00</b>   | <b>54,359.75</b>  | <b>54,359.75</b>  | <b>54,359.75</b>  |
| <b>001 - Se?alizacion Horizon</b>         | <b>250,000.00</b>   | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>250,000.00</b>   | <b>0.00</b>   | <b>54,359.75</b>  | <b>54,359.75</b>  | <b>54,359.75</b>  |
| 47210 15-013-01 20 3 Construcciones y Mej | 250,000.00          | 0.00              | 0.00        | 0.00                | 0.00                 | 250,000.00          | 0.00          | 54,359.75         | 54,359.75         | 54,359.75         |
| <b>004 - Se?alizacion vial de</b>         | <b>250,000.00</b>   | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>250,000.00</b>   | <b>0.00</b>   | <b>862.50</b>     | <b>862.50</b>     | <b>862.50</b>     |
| <b>000 - Sin Actividad</b>                | <b>250,000.00</b>   | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>250,000.00</b>   | <b>0.00</b>   | <b>862.50</b>     | <b>862.50</b>     | <b>862.50</b>     |
| <b>001 - Se?alizacion vial de</b>         | <b>250,000.00</b>   | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>250,000.00</b>   | <b>0.00</b>   | <b>862.50</b>     | <b>862.50</b>     | <b>862.50</b>     |
| 47110 15-013-01 20 3 Construcciones y Mej | 250,000.00          | 0.00              | 0.00        | 0.00                | 0.00                 | 250,000.00          | 0.00          | 862.50            | 862.50            | 862.50            |
| <b>13 - PRO HONDURAS</b>                  | <b>2,687,195.56</b> | <b>661,178.30</b> | <b>0.00</b> | <b>2,000,000.00</b> | <b>500,000.00</b>    | <b>4,848,373.86</b> | <b>0.00</b>   | <b>808,837.47</b> | <b>808,837.47</b> | <b>808,837.47</b> |
| <b>01 - Turismo</b>                       | <b>1,767,770.16</b> | <b>493,044.80</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>2,260,814.96</b> | <b>0.00</b>   | <b>357,971.03</b> | <b>357,971.03</b> | <b>357,971.03</b> |
| <b>000 - Sin Proyecto</b>                 | <b>767,770.16</b>   | <b>493,044.80</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,260,814.96</b> | <b>0.00</b>   | <b>357,971.03</b> | <b>357,971.03</b> | <b>357,971.03</b> |
| <b>001 - Actividad de Apoyo d</b>         | <b>367,770.16</b>   | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>367,770.16</b>   | <b>0.00</b>   | <b>52,555.00</b>  | <b>52,555.00</b>  | <b>52,555.00</b>  |
| <b>000 - Sin Obra</b>                     | <b>367,770.16</b>   | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>367,770.16</b>   | <b>0.00</b>   | <b>52,555.00</b>  | <b>52,555.00</b>  | <b>52,555.00</b>  |
| 54200 11-001-01 20 3 Transferencias a Aso | 367,770.16          | 0.00              | 0.00        | 0.00                | 0.00                 | 367,770.16          | 0.00          | 52,555.00         | 52,555.00         | 52,555.00         |
| <b>002 - Convencion de Turism</b>         | <b>400,000.00</b>   | <b>493,044.80</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>893,044.80</b>   | <b>0.00</b>   | <b>305,416.03</b> | <b>305,416.03</b> | <b>305,416.03</b> |
| <b>000 - Sin Obra</b>                     | <b>400,000.00</b>   | <b>493,044.80</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>893,044.80</b>   | <b>0.00</b>   | <b>305,416.03</b> | <b>305,416.03</b> | <b>305,416.03</b> |
| 54200 11-001-01 20 7 Transferencias a Aso | 0.00                | 493,044.80        | 0.00        | 0.00                | 0.00                 | 493,044.80          | 0.00          | 244,332.00        | 244,332.00        | 244,332.00        |
| 54200 15-013-01 20 7 Transferencias a Aso | 400,000.00          | 0.00              | 0.00        | 0.00                | 0.00                 | 400,000.00          | 0.00          | 61,084.03         | 61,084.03         | 61,084.03         |
| <b>001 - Construccion de area</b>         | <b>1,000,000.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,000,000.00</b> | <b>0.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       |
| <b>000 - Sin Actividad</b>                | <b>1,000,000.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,000,000.00</b> | <b>0.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       |
| <b>001 - Construccion de area</b>         | <b>1,000,000.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,000,000.00</b> | <b>0.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       |
| 47210 11-001-01 20 7 Construcciones y Mej | 395,771.44          | 0.00              | 0.00        | 0.00                | 0.00                 | 395,771.44          | 0.00          | 0.00              | 0.00              | 0.00              |
| 47210 15-013-01 20 7 Construcciones y Mej | 604,228.56          | 0.00              | 0.00        | 0.00                | 0.00                 | 604,228.56          | 0.00          | 0.00              | 0.00              | 0.00              |
| <b>02 - "Apoyo al desarrollo</b>          | <b>367,770.16</b>   | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>367,770.16</b>   | <b>0.00</b>   | <b>35,875.00</b>  | <b>35,875.00</b>  | <b>35,875.00</b>  |
| <b>000 - Sin Proyecto</b>                 | <b>367,770.16</b>   | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>367,770.16</b>   | <b>0.00</b>   | <b>35,875.00</b>  | <b>35,875.00</b>  | <b>35,875.00</b>  |
| <b>001 - Capacitacion de Desa</b>         | <b>367,770.16</b>   | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>367,770.16</b>   | <b>0.00</b>   | <b>35,875.00</b>  | <b>35,875.00</b>  | <b>35,875.00</b>  |
| <b>000 - Sin Obra</b>                     | <b>367,770.16</b>   | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>367,770.16</b>   | <b>0.00</b>   | <b>35,875.00</b>  | <b>35,875.00</b>  | <b>35,875.00</b>  |
| 54200 11-001-01 20 3 Transferencias a Aso | 367,770.16          | 0.00              | 0.00        | 0.00                | 0.00                 | 367,770.16          | 0.00          | 35,875.00         | 35,875.00         | 35,875.00         |
| <b>03 - Actividades Producti</b>          | <b>551,655.24</b>   | <b>168,133.50</b> | <b>0.00</b> | <b>2,000,000.00</b> | <b>500,000.00</b>    | <b>2,219,788.74</b> | <b>0.00</b>   | <b>414,991.44</b> | <b>414,991.44</b> | <b>414,991.44</b> |
| <b>000 - Sin Proyecto</b>                 | <b>551,655.24</b>   | <b>168,133.50</b> | <b>0.00</b> | <b>2,000,000.00</b> | <b>500,000.00</b>    | <b>2,219,788.74</b> | <b>0.00</b>   | <b>414,991.44</b> | <b>414,991.44</b> | <b>414,991.44</b> |
| <b>001 - Transferencias y Don</b>         | <b>551,655.24</b>   | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>500,000.00</b>    | <b>51,655.24</b>    | <b>0.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       |
| <b>000 - Sin Obra</b>                     | <b>551,655.24</b>   | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>         | <b>500,000.00</b>    | <b>51,655.24</b>    | <b>0.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       |



## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 10/09/2019

Hora : 06:25 p.m.

Pagina: 13 de 16

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto                          | Asignado             | Ampliacion           | Disminucion | Transferencias Mas  | Transferencias Menos | Vigente               | PreCompromiso | Comprometido         | Devengado            | Pagado               |
|-------------------------------------------|----------------------|----------------------|-------------|---------------------|----------------------|-----------------------|---------------|----------------------|----------------------|----------------------|
| 54200 11-001-01 20 3 Transferencias a Aso | 551,655.24           | 0.00                 | 0.00        | 0.00                | 500,000.00           | 51,655.24             | 0.00          | 0.00                 | 0.00                 | 0.00                 |
| <b>002 - Proyecto de la Gacet</b>         | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b> | <b>300,000.00</b>   | <b>0.00</b>          | <b>300,000.00</b>     | <b>0.00</b>   | <b>92,598.00</b>     | <b>92,598.00</b>     | <b>92,598.00</b>     |
| <b>000 - Sin Obra</b>                     | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b> | <b>300,000.00</b>   | <b>0.00</b>          | <b>300,000.00</b>     | <b>0.00</b>   | <b>92,598.00</b>     | <b>92,598.00</b>     | <b>92,598.00</b>     |
| 54200 11-001-01 20 1 Transferencias a Aso | 0.00                 | 0.00                 | 0.00        | 300,000.00          | 0.00                 | 300,000.00            | 0.00          | 92,598.00            | 92,598.00            | 92,598.00            |
| <b>003 - Proyecto de Recicla</b>          | <b>0.00</b>          | <b>168,133.50</b>    | <b>0.00</b> | <b>200,000.00</b>   | <b>0.00</b>          | <b>368,133.50</b>     | <b>0.00</b>   | <b>168,883.29</b>    | <b>168,883.29</b>    | <b>168,883.29</b>    |
| <b>000 - Sin Obra</b>                     | <b>0.00</b>          | <b>168,133.50</b>    | <b>0.00</b> | <b>200,000.00</b>   | <b>0.00</b>          | <b>368,133.50</b>     | <b>0.00</b>   | <b>168,883.29</b>    | <b>168,883.29</b>    | <b>168,883.29</b>    |
| 54200 11-001-01 20 4 Transferencias a Aso | 0.00                 | 168,133.50           | 0.00        | 200,000.00          | 0.00                 | 368,133.50            | 0.00          | 168,883.29           | 168,883.29           | 168,883.29           |
| <b>004 - Fortalecimiento de I</b>         | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b> | <b>1,500,000.00</b> | <b>0.00</b>          | <b>1,500,000.00</b>   | <b>0.00</b>   | <b>153,510.15</b>    | <b>153,510.15</b>    | <b>153,510.15</b>    |
| <b>000 - Sin Obra</b>                     | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b> | <b>1,500,000.00</b> | <b>0.00</b>          | <b>1,500,000.00</b>   | <b>0.00</b>   | <b>153,510.15</b>    | <b>153,510.15</b>    | <b>153,510.15</b>    |
| 54200 15-013-01 20 1 Transferencias a Aso | 0.00                 | 0.00                 | 0.00        | 1,500,000.00        | 0.00                 | 1,500,000.00          | 0.00          | 153,510.15           | 153,510.15           | 153,510.15           |
| <b>14 - INFRAESTRUCTURA</b>               | <b>40,279,881.18</b> | <b>63,386,653.33</b> | <b>0.00</b> | <b>7,945,869.90</b> | <b>7,945,869.90</b>  | <b>103,666,534.51</b> | <b>0.00</b>   | <b>57,862,964.35</b> | <b>57,862,964.35</b> | <b>57,862,964.35</b> |
| <b>00 - Sin SubPrograma</b>               | <b>40,279,881.18</b> | <b>63,386,653.33</b> | <b>0.00</b> | <b>7,945,869.90</b> | <b>7,945,869.90</b>  | <b>103,666,534.51</b> | <b>0.00</b>   | <b>57,862,964.35</b> | <b>57,862,964.35</b> | <b>57,862,964.35</b> |
| <b>001 - Pavimentacion de Cal</b>         | <b>35,279,881.18</b> | <b>53,679,251.83</b> | <b>0.00</b> | <b>6,316,899.13</b> | <b>6,316,899.13</b>  | <b>88,959,133.01</b>  | <b>0.00</b>   | <b>53,112,921.72</b> | <b>53,112,921.72</b> | <b>53,112,921.72</b> |
| <b>000 - Sin Actividad</b>                | <b>35,279,881.18</b> | <b>53,679,251.83</b> | <b>0.00</b> | <b>6,316,899.13</b> | <b>6,316,899.13</b>  | <b>88,959,133.01</b>  | <b>0.00</b>   | <b>53,112,921.72</b> | <b>53,112,921.72</b> | <b>53,112,921.72</b> |
| <b>001 - Pavimentacion de Tra</b>         | <b>1,000,000.00</b>  | <b>14,849,580.60</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>15,849,580.60</b>  | <b>0.00</b>   | <b>10,819,568.32</b> | <b>10,819,568.32</b> | <b>10,819,568.32</b> |
| 47210 15-013-01 20 3 Construcciones y Mej | 1,000,000.00         | 14,849,580.60        | 0.00        | 0.00                | 0.00                 | 15,849,580.60         | 0.00          | 10,819,568.32        | 10,819,568.32        | 10,819,568.32        |
| <b>002 - Pavimentacion de Cal</b>         | <b>1,485,374.80</b>  | <b>38,829,671.23</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>40,315,046.03</b>  | <b>0.00</b>   | <b>39,947,473.65</b> | <b>39,947,473.65</b> | <b>39,947,473.65</b> |
| 47210 11-001-01 20 3 Construcciones y Mej | 485,374.80           | 1,151,503.86         | 0.00        | 0.00                | 0.00                 | 1,636,878.66          | 0.00          | 1,633,886.64         | 1,633,886.64         | 1,633,886.64         |
| 47210 15-013-01 20 3 Construcciones y Mej | 1,000,000.00         | 37,678,167.37        | 0.00        | 0.00                | 0.00                 | 38,678,167.37         | 0.00          | 38,313,587.01        | 38,313,587.01        | 38,313,587.01        |
| <b>003 - Pavimentacion desde</b>          | <b>27,794,506.38</b> | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b>         | <b>6,316,899.13</b>  | <b>21,477,607.25</b>  | <b>0.00</b>   | <b>645,150.00</b>    | <b>645,150.00</b>    | <b>645,150.00</b>    |
| 47210 15-013-01 20 3 Construcciones y Mej | 27,794,506.38        | 0.00                 | 0.00        | 0.00                | 6,316,899.13         | 21,477,607.25         | 0.00          | 645,150.00           | 645,150.00           | 645,150.00           |
| <b>004 - Pavimentacion calle</b>          | <b>5,000,000.00</b>  | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>5,000,000.00</b>   | <b>0.00</b>   | <b>812,628.75</b>    | <b>812,628.75</b>    | <b>812,628.75</b>    |
| 47210 15-013-01 20 3 Construcciones y Mej | 5,000,000.00         | 0.00                 | 0.00        | 0.00                | 0.00                 | 5,000,000.00          | 0.00          | 812,628.75           | 812,628.75           | 812,628.75           |
| <b>005 - Pavimentacion de 250</b>         | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b> | <b>2,000,000.00</b> | <b>0.00</b>          | <b>2,000,000.00</b>   | <b>0.00</b>   | <b>1,312.50</b>      | <b>1,312.50</b>      | <b>1,312.50</b>      |
| 47210 15-013-01 20 3 Construcciones y Mej | 0.00                 | 0.00                 | 0.00        | 2,000,000.00        | 0.00                 | 2,000,000.00          | 0.00          | 1,312.50             | 1,312.50             | 1,312.50             |
| <b>006 - Movimiento de Tierra</b>         | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b> | <b>4,316,899.13</b> | <b>0.00</b>          | <b>4,316,899.13</b>   | <b>0.00</b>   | <b>886,788.50</b>    | <b>886,788.50</b>    | <b>886,788.50</b>    |
| 47210 15-013-01 20 3 Construcciones y Mej | 0.00                 | 0.00                 | 0.00        | 4,316,899.13        | 0.00                 | 4,316,899.13          | 0.00          | 886,788.50           | 886,788.50           | 886,788.50           |
| <b>002 - Construccion de Caja</b>         | <b>2,000,000.00</b>  | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b>         | <b>1,628,970.77</b>  | <b>371,029.23</b>     | <b>0.00</b>   | <b>371,029.23</b>    | <b>371,029.23</b>    | <b>371,029.23</b>    |
| <b>000 - Sin Actividad</b>                | <b>2,000,000.00</b>  | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b>         | <b>1,628,970.77</b>  | <b>371,029.23</b>     | <b>0.00</b>   | <b>371,029.23</b>    | <b>371,029.23</b>    | <b>371,029.23</b>    |
| <b>001 - Construccion de Caja</b>         | <b>2,000,000.00</b>  | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b>         | <b>1,628,970.77</b>  | <b>371,029.23</b>     | <b>0.00</b>   | <b>371,029.23</b>    | <b>371,029.23</b>    | <b>371,029.23</b>    |
| 47210 15-013-01 20 3 Construcciones y Mej | 2,000,000.00         | 0.00                 | 0.00        | 0.00                | 1,628,970.77         | 371,029.23            | 0.00          | 371,029.23           | 371,029.23           | 371,029.23           |
| <b>003 - Mantenimiento de Cal</b>         | <b>2,000,000.00</b>  | <b>2,168,133.50</b>  | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>4,168,133.50</b>   | <b>0.00</b>   | <b>2,164,339.75</b>  | <b>2,164,339.75</b>  | <b>2,164,339.75</b>  |
| <b>001 - Mantenimiento de Cal</b>         | <b>2,000,000.00</b>  | <b>2,168,133.50</b>  | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>4,168,133.50</b>   | <b>0.00</b>   | <b>2,164,339.75</b>  | <b>2,164,339.75</b>  | <b>2,164,339.75</b>  |
| <b>000 - Sin Obra</b>                     | <b>2,000,000.00</b>  | <b>2,168,133.50</b>  | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>4,168,133.50</b>   | <b>0.00</b>   | <b>2,164,339.75</b>  | <b>2,164,339.75</b>  | <b>2,164,339.75</b>  |



## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 10/09/2019

Hora : 06:25 p.m.

Pagina: 14 de 16

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto                          | Asignado             | Ampliacion          | Disminucion | Transferencias Mas  | Transferencias Menos | Vigente              | PreCompromiso | Comprometido        | Devengado           | Pagado              |
|-------------------------------------------|----------------------|---------------------|-------------|---------------------|----------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 23400 11-001-01 20 3 Mantenimiento y Repa | 0.00                 | 168,133.50          | 0.00        | 0.00                | 0.00                 | 168,133.50           | 0.00          | 168,133.50          | 168,133.50          | 168,133.50          |
| 23400 15-013-01 20 3 Mantenimiento y Repa | 2,000,000.00         | 2,000,000.00        | 0.00        | 0.00                | 0.00                 | 4,000,000.00         | 0.00          | 1,996,206.25        | 1,996,206.25        | 1,996,206.25        |
| <b>004 - Cuentas por Pagar 20</b>         | <b>1,000,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,000,000.00</b>  | <b>0.00</b>   | <b>999,604.37</b>   | <b>999,604.37</b>   | <b>999,604.37</b>   |
| <b>000 - Sin Actividad</b>                | <b>1,000,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,000,000.00</b>  | <b>0.00</b>   | <b>999,604.37</b>   | <b>999,604.37</b>   | <b>999,604.37</b>   |
| <b>001 - Cuentas por Pagar 20</b>         | <b>1,000,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,000,000.00</b>  | <b>0.00</b>   | <b>999,604.37</b>   | <b>999,604.37</b>   | <b>999,604.37</b>   |
| 47110 15-013-01 20 3 Construcciones y Mej | 1,000,000.00         | 0.00                | 0.00        | 0.00                | 0.00                 | 1,000,000.00         | 0.00          | 999,604.37          | 999,604.37          | 999,604.37          |
| <b>005 - Instalacion de Alcan</b>         | <b>0.00</b>          | <b>1,000,000.00</b> | <b>0.00</b> | <b>1,628,970.77</b> | <b>0.00</b>          | <b>2,628,970.77</b>  | <b>0.00</b>   | <b>1,215,069.28</b> | <b>1,215,069.28</b> | <b>1,215,069.28</b> |
| <b>000 - Sin Actividad</b>                | <b>0.00</b>          | <b>1,000,000.00</b> | <b>0.00</b> | <b>1,628,970.77</b> | <b>0.00</b>          | <b>2,628,970.77</b>  | <b>0.00</b>   | <b>1,215,069.28</b> | <b>1,215,069.28</b> | <b>1,215,069.28</b> |
| <b>001 - Instalacion de Alcan</b>         | <b>0.00</b>          | <b>1,000,000.00</b> | <b>0.00</b> | <b>1,628,970.77</b> | <b>0.00</b>          | <b>2,628,970.77</b>  | <b>0.00</b>   | <b>1,215,069.28</b> | <b>1,215,069.28</b> | <b>1,215,069.28</b> |
| 47210 15-013-01 20 3 Construcciones y Mej | 0.00                 | 1,000,000.00        | 0.00        | 1,628,970.77        | 0.00                 | 2,628,970.77         | 0.00          | 1,215,069.28        | 1,215,069.28        | 1,215,069.28        |
| <b>006 - Transferencia para I</b>         | <b>0.00</b>          | <b>6,539,268.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>6,539,268.00</b>  | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>000 - Sin Actividad</b>                | <b>0.00</b>          | <b>6,539,268.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>6,539,268.00</b>  | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>001 - Transferencia para I</b>         | <b>0.00</b>          | <b>6,539,268.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>6,539,268.00</b>  | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 47210 15-013-01 20 3 Construcciones y Mej | 0.00                 | 6,539,268.00        | 0.00        | 0.00                | 0.00                 | 6,539,268.00         | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>15 - FONDO DE TRANSPARENC</b>          | <b>8,039,325.70</b>  | <b>2,000,000.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>10,039,325.70</b> | <b>0.00</b>   | <b>6,872,631.52</b> | <b>6,872,631.52</b> | <b>6,872,631.52</b> |
| <b>00 - Sin Subprograma</b>               | <b>8,039,325.70</b>  | <b>2,000,000.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>10,039,325.70</b> | <b>0.00</b>   | <b>6,872,631.52</b> | <b>6,872,631.52</b> | <b>6,872,631.52</b> |
| <b>000 - Sin proyecto</b>                 | <b>8,039,325.70</b>  | <b>2,000,000.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>10,039,325.70</b> | <b>0.00</b>   | <b>6,872,631.52</b> | <b>6,872,631.52</b> | <b>6,872,631.52</b> |
| <b>001 - TSC</b>                          | <b>168,306.70</b>    | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>168,306.70</b>    | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>000 - Sin Obra</b>                     | <b>168,306.70</b>    | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>168,306.70</b>    | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 54200 11-001-01 20 1 Transferencias a Aso | 168,306.70           | 0.00                | 0.00        | 0.00                | 0.00                 | 168,306.70           | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>002 - AHMON</b>                        | <b>1,871,019.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,871,019.00</b>  | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>000 - Sin Obra</b>                     | <b>1,871,019.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,871,019.00</b>  | <b>0.00</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 54200 11-001-01 20 1 Transferencias a Aso | 1,871,019.00         | 0.00                | 0.00        | 0.00                | 0.00                 | 1,871,019.00         | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>003 - BOMBEROS</b>                     | <b>6,000,000.00</b>  | <b>2,000,000.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>8,000,000.00</b>  | <b>0.00</b>   | <b>6,872,631.52</b> | <b>6,872,631.52</b> | <b>6,872,631.52</b> |
| <b>000 - Sin Obra</b>                     | <b>6,000,000.00</b>  | <b>2,000,000.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>8,000,000.00</b>  | <b>0.00</b>   | <b>6,872,631.52</b> | <b>6,872,631.52</b> | <b>6,872,631.52</b> |
| 55110 15-013-01 20 8 Transferencias de C  | 6,000,000.00         | 2,000,000.00        | 0.00        | 0.00                | 0.00                 | 8,000,000.00         | 0.00          | 6,872,631.52        | 6,872,631.52        | 6,872,631.52        |
| <b>16 - EDIFICACION DE BIENE</b>          | <b>14,086,855.79</b> | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>1,500,000.00</b>  | <b>12,586,855.79</b> | <b>0.00</b>   | <b>4,335,239.59</b> | <b>4,335,239.59</b> | <b>4,335,239.59</b> |
| <b>00 - Sin Subprograma</b>               | <b>14,086,855.79</b> | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>1,500,000.00</b>  | <b>12,586,855.79</b> | <b>0.00</b>   | <b>4,335,239.59</b> | <b>4,335,239.59</b> | <b>4,335,239.59</b> |
| <b>000 - Sin proyecto</b>                 | <b>14,086,855.79</b> | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>1,500,000.00</b>  | <b>12,586,855.79</b> | <b>0.00</b>   | <b>4,335,239.59</b> | <b>4,335,239.59</b> | <b>4,335,239.59</b> |
| <b>001 - Adquisicion de Equip</b>         | <b>11,086,855.79</b> | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>11,086,855.79</b> | <b>0.00</b>   | <b>3,517,317.95</b> | <b>3,517,317.95</b> | <b>3,517,317.95</b> |
| <b>000 - Sin Obra</b>                     | <b>11,086,855.79</b> | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>          | <b>11,086,855.79</b> | <b>0.00</b>   | <b>3,517,317.95</b> | <b>3,517,317.95</b> | <b>3,517,317.95</b> |
| 42210 15-013-01 20 1 Maquinas y Equipo de | 10,086,855.79        | 0.00                | 0.00        | 0.00                | 0.00                 | 10,086,855.79        | 0.00          | 3,305,019.82        | 3,305,019.82        | 3,305,019.82        |
| 42800 15-013-01 20 1 Herramientas Mayores | 1,000,000.00         | 0.00                | 0.00        | 0.00                | 0.00                 | 1,000,000.00         | 0.00          | 212,298.13          | 212,298.13          | 212,298.13          |
| <b>002 - Adquisicion de Equip</b>         | <b>3,000,000.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>         | <b>1,500,000.00</b>  | <b>1,500,000.00</b>  | <b>0.00</b>   | <b>817,921.64</b>   | <b>817,921.64</b>   | <b>817,921.64</b>   |



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 10/09/2019

Hora : 06:25 p.m.

Pagina: 15 de 16

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto                          | Asignado            | Ampliacion  | Disminucion | Transferencias Mas | Transferencias Menos | Vigente             | PreCompromiso | Comprometido      | Devengado         | Pagado            |
|-------------------------------------------|---------------------|-------------|-------------|--------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| <b>000 - Sin Obra</b>                     | <b>3,000,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>1,500,000.00</b>  | <b>1,500,000.00</b> | <b>0.00</b>   | <b>817,921.64</b> | <b>817,921.64</b> | <b>817,921.64</b> |
| 42110 15-013-01 20 1 Muebles Varios de Of | 1,500,000.00        | 0.00        | 0.00        | 0.00               | 900,000.00           | 600,000.00          | 0.00          | 129,275.38        | 129,275.38        | 129,275.38        |
| 42600 15-013-01 20 1 Equipos para Computa | 1,500,000.00        | 0.00        | 0.00        | 0.00               | 600,000.00           | 900,000.00          | 0.00          | 688,646.26        | 688,646.26        | 688,646.26        |

| Descripción                                   | Asignado              | Ampliacion           | Disminucion | Transferencia Mas    | Transferencia Menos  | Vigente               | Precompromiso | Comprometido         | Devengado            | Pagado              |
|-----------------------------------------------|-----------------------|----------------------|-------------|----------------------|----------------------|-----------------------|---------------|----------------------|----------------------|---------------------|
| 15-013-01 - Fondos Propios Municipales        | 133,725,868.31        | 65,267,015.97        | 0.00        | 17,264,018.36        | 17,264,018.36        | 198,992,884.28        | 0.00          | 79,809,276.62        | 79,809,276.62        | 79,809,276.6        |
| 11-001-01 - Transferencia para Gobierno Local | 14,306,069.50         | 6,208,318.26         | 0.00        | 2,999,059.33         | 2,999,059.33         | 20,514,387.76         | 0.00          | 5,076,383.05         | 5,076,383.05         | 5,076,383.0         |
| <b>Total</b>                                  | <b>148,031,937.81</b> | <b>71,475,334.23</b> | <b>0.00</b> | <b>20,263,077.69</b> | <b>20,263,077.69</b> | <b>219,507,272.04</b> | <b>0.00</b>   | <b>84,885,659.67</b> | <b>84,885,659.67</b> | <b>84,885,659.6</b> |

## Tipo de Presupuesto: Deuda

|                                           |                     |             |             |             |             |                     |             |                   |                   |                   |
|-------------------------------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|-------------|-------------------|-------------------|-------------------|
| <b>99 - PARTIDAS NO ASIGNABL</b>          | <b>1,913,144.23</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,913,144.23</b> | <b>0.00</b> | <b>956,572.02</b> | <b>956,572.02</b> | <b>956,572.02</b> |
| <b>00 - Sin Subprograma</b>               | <b>1,913,144.23</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,913,144.23</b> | <b>0.00</b> | <b>956,572.02</b> | <b>956,572.02</b> | <b>956,572.02</b> |
| <b>000 - Sin proyecto</b>                 | <b>1,913,144.23</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,913,144.23</b> | <b>0.00</b> | <b>956,572.02</b> | <b>956,572.02</b> | <b>956,572.02</b> |
| <b>001 - Deudas</b>                       | <b>1,913,144.23</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,913,144.23</b> | <b>0.00</b> | <b>956,572.02</b> | <b>956,572.02</b> | <b>956,572.02</b> |
| <b>000 - Sin obra</b>                     | <b>1,913,144.23</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,913,144.23</b> | <b>0.00</b> | <b>956,572.02</b> | <b>956,572.02</b> | <b>956,572.02</b> |
| 72120 15-013-01 30 1 Amortizacion Prestam | 1,485,281.78        | 0.00        | 0.00        | 0.00        | 0.00        | 1,485,281.78        | 0.00        | 750,933.09        | 750,933.09        | 750,933.09        |
| 72220 15-013-01 30 1 Intereses por Presta | 427,862.45          | 0.00        | 0.00        | 0.00        | 0.00        | 427,862.45          | 0.00        | 205,638.93        | 205,638.93        | 205,638.93        |

| Descripción                            | Asignado            | Ampliacion  | Disminucion | Transferencia Mas | Transferencia Menos | Vigente             | Precompromiso | Comprometido      | Devengado         | Pagado           |
|----------------------------------------|---------------------|-------------|-------------|-------------------|---------------------|---------------------|---------------|-------------------|-------------------|------------------|
| 15-013-01 - Fondos Propios Municipales | 1,913,144.23        | 0.00        | 0.00        | 0.00              | 0.00                | 1,913,144.23        | 0.00          | 956,572.02        | 956,572.02        | 956,572.0        |
| <b>Total</b>                           | <b>1,913,144.23</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>1,913,144.23</b> | <b>0.00</b>   | <b>956,572.02</b> | <b>956,572.02</b> | <b>956,572.0</b> |

|              |                       |                      |             |                      |                      |                       |             |                       |                       |                       |
|--------------|-----------------------|----------------------|-------------|----------------------|----------------------|-----------------------|-------------|-----------------------|-----------------------|-----------------------|
| <b>Total</b> | <b>223,000,000.00</b> | <b>72,290,735.63</b> | <b>0.00</b> | <b>20,506,333.52</b> | <b>20,506,333.52</b> | <b>295,290,735.63</b> | <b>0.00</b> | <b>120,696,546.09</b> | <b>120,696,546.09</b> | <b>120,696,546.09</b> |
|--------------|-----------------------|----------------------|-------------|----------------------|----------------------|-----------------------|-------------|-----------------------|-----------------------|-----------------------|





## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 10/09/2019

Hora : 06:25 p.m.

Pagina: 16 de 16

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|------------------|----------|------------|-------------|--------------------|----------------------|---------|---------------|--------------|-----------|--------|
|------------------|----------|------------|-------------|--------------------|----------------------|---------|---------------|--------------|-----------|--------|

## Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

JERRY DAVE HYNDY JULIO

Nombre Completo

Firma y Sello

Contador(a)  
Municipal

LUCIA MARCELA SAUCEDA CACERES

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

SARAH ELEN BENNETT BROOKS

Nombre Completo

Firma y Sello

O981J3Xhtk6aXavW/2OFj4x3Zlo6DQDh17Cyy44KXUSNnEKFqkGfUeUmcvZh1+omj0K+SR2szRszX7Q9rydJVK/G136x8T4qtNFnYwAlbfJu36eAK1MfVLsBGHmj/YI7z  
 wySU5FW9nWDbf/CTL7dkc7Zyww29vuTJxc3fMYzxfWrvfPRW5mbWRTswpgD2Owa8d  
 DPKSCVNThUa6SrA1j7C4hmn6+gbbInn4XdgRI/doxCW9CtudF5LAYafoBxckYij/p9YzDB8lgL1tbr8uMS5N84qM3Z5OrXXAxokynzotbAD2Doe5Jqg==