



EJERCICIO: 2019
USUARIO: NELDA.ARITA
LA LABOR, OCOTEPEQUE



SAMI

Emisión: 13/08/2019
Hora : 09:53 a.m.
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/07/2019 al 31/07/2019

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-227-01 - 20 - DONACIÓN VISIÓN MUNDIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-011-03 - 20 - FHIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
15-013-01 - 10 - Fondos Propios Municipales	1,901,055.00	0.00	0.00	0.00	0.00	1,901,055.00	0.00	171,881.08	171,881.08	171,881.08
15-013-01 - 20 - Fondos Propios Municipales	1,261,645.00	0.00	0.00	0.00	0.00	1,261,645.00	0.00	210,431.50	210,431.50	210,431.50
13-109-01 - 20 - Prestamo Banco de occidente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,059,646.55	0.00	0.00	14,000.00	14,000.00	2,059,646.55	0.00	279,523.50	279,523.50	279,523.50
11-001-01 - 20 - Transferencia para Gobierno Local	11,671,330.45	0.00	0.00	93,512.00	93,512.00	11,671,330.45	0.00	2,578,761.65	2,578,761.65	2,578,761.65
Total	16,893,677.00	0.00	0.00	107,512.00	107,512.00	16,893,677.00	0.00	4,240,597.73	4,240,597.73	4,240,597.73