



Liquidación Presupuestaria

Fecha del: 01/07/2019 al 31/07/2019

Moneda: Lempiras (L)

Honduras, C.A.

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - Donación de la Secretaria de Salud	0.00	1,466,181.88	0.00	1,403,550.00	1,403,550.00	1,466,181.88	0.00	1,568,295.36	1,568,295.36	1,568,295.36
15-013-01 - 10 - Fondos Propios Municipales	7,323,919.63	0.00	0.00	0.00	0.00	7,323,919.63	0.00	484,623.22	484,623.22	470,908.93
15-013-01 - 20 - Fondos Propios Municipales	6,192,897.87	0.00	0.00	0.00	0.00	6,192,897.87	0.00	4,292,462.94	4,292,462.94	4,292,462.94
11-001-01 - 10 - Transferencia para Gobierno Local	2,784,869.10	0.00	0.00	0.00	65,000.00	2,719,869.10	0.00	194,581.35	194,581.35	194,581.35
11-001-01 - 20 - Transferencia para Gobierno Local	15,780,924.90	0.00	0.00	1,562,932.45	1,497,932.45	15,845,924.90	0.00	3,526,868.89	3,526,868.89	3,526,868.89
22-178-01 - 20 - UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	32,082,611.50	1,466,181.88	0.00	2,966,482.45	2,966,482.45	33,548,793.38	0.00	10,066,831.76	10,066,831.76	10,053,117.47