



EJERCICIO: 2019  
USUARIO: MELISSA.LOPEZ  
SAN AGUSTÍN,COPÁN



**SAMI**

Emisión: 05/08/2019  
Hora : 09:41 a.m.  
Pagina: 1 de 2

## Liquidación Presupuestaria

Fecha del: 01/07/2019 al 31/07/2019

Moneda: Lempiras (L)

| Descripción                                        | Asignado             | Ampliación        | Disminución | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------|----------------------|-------------------|-------------|---------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 889,000.34           | 82,961.13         | 0.00        | 15,207.31           | 15,207.31           | 971,961.47           | 0.00          | 84,264.51           | 84,264.51           | 84,264.51           |
| 15-013-01 - 20 - Fondos Propios Municipales        | 486,384.90           | 20,000.00         | 0.00        | 0.00                | 0.00                | 506,384.90           | 0.00          | 12,000.00           | 12,000.00           | 12,000.00           |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 2,420,173.95         | 0.00              | 0.00        | 0.00                | 0.00                | 2,420,173.95         | 0.00          | 249,671.99          | 249,671.99          | 249,671.99          |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 13,580,719.05        | 0.00              | 0.00        | 1,153,500.00        | 1,153,500.00        | 13,580,719.05        | 0.00          | 1,908,001.76        | 1,908,001.76        | 1,908,001.76        |
| <b>Total</b>                                       | <b>17,376,278.24</b> | <b>102,961.13</b> | <b>0.00</b> | <b>1,168,707.31</b> | <b>1,168,707.31</b> | <b>17,479,239.37</b> | <b>0.00</b>   | <b>2,253,938.26</b> | <b>2,253,938.26</b> | <b>2,253,938.26</b> |