

PATRONATO NACIONAL DE LA INFANCIA
REPORTE DE EMPLEADOS PERMANENTES POR DEPARTAMENTO
 CORRESPONDIENTE AL MES DE: ENERO- 2019

N°	Puesto	Sueldo Bruto	Sueldo Neto	Dietas	Gastos de Representación	Bonificación	Decimo Cuarto Mes	Decimo Tercer Mes	Vacaciones	Horas	Total
										Extras	
DIRECCIÓN EJECUTIVA											
1	DIRECTOR EJECUTIVO	80,000.00	73,397.54			84,000.00					80,000.00
2	SECRETARIO GENERAL	25,080.00	3,861.03			30,096.00					25,080.00
3	MOTORISTA	18,341.32	15,603.96			22,009.58					40,350.90
4	SECRETARIA CODIPANI	30,030.69	22,722.30			36,036.83					30,030.69
5	OFICIAL DE ACCESO A LA INFORMACION PUBLICA	15,000.00	13,161.70			15,750.00					
SDB DIRECCIÓN EJECUTIVA											
6	SECRETARIA	16,222.42	3,194.83			19,466.90					16,222.42
7	MOTORISTA	11,000.00	8,279.54								10,508.00
RELACIONES PUBLICAS											
8	JEFE	32,760.75	2,464.14			34,398.79					32,760.75
9	SECRETARIA	11,071.18	1,514.80			13,285.42					11,071.18
10	JEFE INTERINA	20,000.00	8,558.95								
	FOTOGRAFO	10,508.00				12,609.60					
GERENCIA ADMINISTRATIVA											
11	GERENTE ADMINISTRATIVO	43,681.00	11,652.00			52,417.20					43,681.00
12	TELEFONISTA	10,508.00	0.00			12,609.60					10,508.00
13	ASISTENTE	22,674.37	7,779.89			30,610.40					22,674.37
14	JEFE DE BIENES NACIONALES	21,840.50	19,803.05			26,208.60					21,840.50
15	RECEPCIONISTA	11,162.90	2,700.99			15,069.92					11,162.90
DEPARTAMENTO CONTROL PRESUPUESTARIO											
16	SECRETARIA	20,505.26	9,971.57			27,682.10					20,505.26
17	CONTADOR II	38,211.69	0.00			51,585.78					38,211.69
18	JEFE	33,000.00	31,951.93			34,650.00					33,000.00
19	CONTADOR I	16,386.93	1,756.16			22,122.36					16,386.93
DEPARTAMENTO DE COMPRAS Y SUMINISTROS											
20	SECRETARIA II	28,161.60	2,700.87			38,018.16					28,161.60
21	COTIZADORA	22,140.45	9,885.14			29,889.61					22,140.45
22	JEFE DE COMPRAS	34,883.65	0.00			41,860.38					34,883.65
DEPARTAMENTO DE ALMACEN											
23	AUXILIAR DE ALMACEN	36,300.91	14,634.68			49,006.23					36,300.91
24	SUB-JEFE DE ALMACEN	16,029.29	1,054.64			21,639.54					16,029.29

25	JEFE	26,125.00	4,055.19			27,431.25				26,125.00
	DEPARTAMENTO DE SERVICIOS GENERALES									
26	CONSERJE	12,255.14	0.00			16,544.44				12,255.14
27	VIGILANTE	18,672.88	8,485.87			25,208.39				18,672.88
28	VIGILANTE	19,228.88	11,149.98			25,958.99		26,920.43		46,149.31
29	ASEADORA	15,331.63	1,332.45			20,697.70				13,625.38
39	ASEADORA	14,238.52	5,263.10			19,222.00		19,933.93		
31	CONSERJE	10,508.00	6,021.66			12,609.60				10,000.00
32	VIGILANTE	18,018.59	10,274.47			24,325.10				17,242.67
33	MOTORISTA	25,125.97	15,840.07			33,920.06				24,043.00
31	CONSERJE	15,015.18	11,945.74			20,270.49				14,368.59
32	CONSERJE Y ENCARGADO DE FOTOCOPIADORA	19,337.10	9,070.03			26,105.09				18,504.40
33	VIGILANTE	10,508.00	4,897.54			12,609.60				10,000.00
34	ASEADORA	13,353.48	4,391.46			18,027.20				12,778.45
35	ASEADORA	10,508.00	4,495.24			12,609.60				10,280.93
36	ASEADORA	10,508.00	362.12			12,609.60				10,280.93
37	LIMPIA VIDRIOS	10,508.00	0.00			12,609.60				10,000.00
38	ASEADORA	14,127.33	2,090.19			19,071.90				13,518.98
39	ASEADORA	10,508.00	5,141.84			14,185.80		14,185.80		10,280.93
40	ASEADORA	10,508.00	4,705.80			11,033.40				10,000.00
41	AYUDANTE DE JARDINERO	10,508.00	1,575.56			11,033.40				10,000.00
42	VIGILANTE	10,508.00	6,851.59			12,609.60				10,000.00
43	VIGILANTE	10,508.00	4,113.96			12,609.60				10,000.00
44	JEFE	30,576.70	7,608.76			36,692.04				30,576.70
45	VIGILANTE	13,155.68	6,349.22			17,760.17				13,155.68
46	MOTORISTA	14,636.19	8,527.19			19,758.86				14,005.92
47	MOTORISTA	21,648.83	836.99			29,225.92				20,716.58
48	SECRETARIA	17,953.41	4,657.74			24,237.10				17,953.41
49	VIGILANTE	10,508.00	4,803.47			14,185.80				10,508.00
52	CONSERJE	12,144.96	7,334.45			16,395.70				12,144.96
53	CONSERJE	11,242.56	6,053.66			15,177.46				11,242.56
54	VIGILANTE	10,508.00	3,108.74			12,609.60				10,508.00
55	ASEADORA	14,994.33	1,376.15			20,242.35				14,994.33
56	MOTORISTA	10,508.00	2,232.09			12,609.60				10,508.00
57	VIGILANTE	15,283.30	3,945.02			20,632.46		21,396.62		36,679.92
58	MOTORISTA	13,049.70	2,715.38			15,659.64				13,049.70
59	CONSERJE	10,508.00	942.61			12,609.60				10,508.00
60	ASEADORA	10,508.00	5,629.37			12,609.60				10,508.00
61	ASEADORA	10,508.00	147.42			12,609.60		14,185.80		24,693.80
62	VIGILANTE	10,508.00	6,503.63			12,609.60				10,508.00
63	AYUDANTE DE JARDINERO	10,508.00	3,346.50			12,609.60				10,508.00

64	AYUDANTE DE JARDINERO	10,508.00	2,536.73		12,609.60				10,508.00
65	ASEADORA	10,743.57	9,817.18		11,280.75		12,892.28		23,635.85
66	VIGILANTE	10,508.00	9,261.81		11,033.40				10,508.00
67	VIGILANTE	10,508.00	3,884.00		12,609.60				10,508.00
	GERENCIA FINANCIERA								
68	CONSERJE	10,508.00	1,670.87		12,609.60				10,508.00
69	GERENTE FINANCIERO	49,141.13	20,068.57		58,969.36				49,141.13
70	ASISTENTE FINANCIERO	26,500.00	19,790.84		27,825.00				26,500.00
	TESORERIA								
75	PAGADOR	32,606.13	2,223.65		44,018.28				32,606.13
	AYUDANTE DEPOSITO DE BILLETE	11,904.71	3,418.67		14,285.65		16,071.36		27,976.07
72	ENCARGADO DE DEPOSITO DE BILLETES	15,180.79	3,421.54		20,494.07		20,494.07		35,674.86
73	ENCARGADO DE BOVEDA	17,800.33	8,159.52		24,030.45				17,800.33
74	TESORERO	37,790.62	13,397.81		51,017.34				37,790.62
76	ELABORADOR DE CHEQUES	30,422.08	15,288.92		41,069.81				30,422.08
	DEPARTAMENTO DE CONTABILIDAD								
81	CONTADOR II	36,803.94	8,100.77		49,685.32				36,803.94
80	JEFE	37,128.85	16,348.31		44,554.62				37,128.85
82	CONTADOR II	33,724.88	20,715.92		45,528.59				33,724.88
	CONTADOR	16,174.53	1,057.50		21,835.62				16,174.53
	CONTADOR I	30,330.00	4,681.85		40,945.50				30,330.00
	DEPARTAMENTO DE REVICIÓN DE PREMIOS								
83	REVISOR	23,134.53	14,370.20		31,231.62				23,134.53
	REVISOR	27,117.10	6,569.43		36,608.09				27,117.10
85	REVISOR	26,570.43	5,925.79		35,870.08				26,570.43
94	REVISOR	29,641.86	16,991.29		40,016.51				29,641.86
93	REVISOR	30,995.20	17,928.99		41,843.52				30,995.20
	REVISOR	27,772.32	11,899.79		37,492.63				27,772.32
91	SECRETARIA III	32,021.50	18,953.01		43,229.03				32,021.50
90	JEFE DE DEPARTAMENTO	47,238.27	34,526.09		63,771.66				47,238.27
	REVISOR	24,706.88	0.00		33,354.29				24,706.88
	REVISOR	22,850.44	7,211.10		30,848.09				22,850.44
	REVISOR DE REMESAS	31,267.11	12,529.08		42,210.60		43,773.95		75,041.06
	REVISOR	20,896.37	5,894.23		28,210.10				20,896.37
	GERENCIA DE RECURSOS HUMANOS								
96	AUXILIAR DE PERSONAL	18,389.23	7,929.27		24,825.46				18,389.23
	SECRETARIA III	33,745.13	12,202.13		45,555.93				33,745.13
97	ASISTENTE DE RECURSOS HUMANOS	33,496.23	24,132.12		45,219.91				33,496.23
98	MEDICO DE PLANTA	35,467.64	12,914.51		47,881.31				35,467.64
99	INSPECTOR DE TIEMPO	33,708.72	22,889.78		45,506.77				33,708.72
100	GERENTE DE RECURSOS HUMANOS	49,141.13	24,217.71		58,969.36		19,656.45		68,797.58

	PLANILLAS								
101	CONTADOR I	29,015.93	1,771.46			39,171.51			29,015.93
102	CONTADOR II	39,422.79	15,813.58			53,220.77		57,163.05	96,585.84
103	SUPERVISOR	39,714.14	18,979.95			53,614.09			39,714.14
	FONDO DE PREVISIÓN SOCIAL								
104	CONTADOR DEL FONDO DE PREVISION SOCIAL	21,622.10	6,994.00			29,189.84			21,622.10
105	JEFE	27,027.62	4,381.00			32,433.14			27,027.62
	UNIDAD DE ASESORIA LEGAL								
106	JEFE	43,681.00	30,252.34			52,417.20			43,681.00
107	PROCURADOR	36,563.73	28,069.56			49,361.04			36,563.73
108	PROCURADOR	26,162.73	16,405.38			31,395.28			26,162.73
	UNIDAD DE PLANIFICACIÓN								
109	JEFE	38,220.88	7,668.33			45,865.06			38,220.88
110	ASISTENTE	49,141.13	13,906.24			66,340.53			49,141.13
111	PLANIFICADOR	15,230.97	741.53			20,561.81		20,561.81	35,792.78
	UNIDAD DE INFORMATICA								
112	PROGRAMADOR	19,656.45	2,826.48			23,587.74		23,587.74	43,244.19
113	ANALISTA DE REDES	21,840.50	3,730.09			29,484.68		29,484.68	51,325.18
114	SECRETARIA	32,140.73	1,363.98			43,389.99			32,140.73
115	ANALISTA PROGRAMADOR	32,760.75	11,387.70			39,312.90			32,760.75
116	JEFE	41,800.00	22,144.08			43,890.00			41,800.00
117	PROGRAMADOR	18,700.00	15,345.12			19,635.00			18,700.00
118	PROGRAMADOR	18,700.00	15,552.62			19,635.00			18,700.00
	UNIDAD DE AUDITORIA INTERNA								
119	JEFE	47,965.02	37,378.61			57,558.02			47,965.02
120	AUDITOR I	26,159.15	14,756.35			35,314.85			26,159.15
121	AUDITOR I	15,423.01	6,637.47			20,821.06			15,423.01
122	AUDITOR I	17,552.46	9,445.43			23,695.82			17,552.46
123	SECRETARIA	23,635.43	0.00			31,907.83			23,635.43
124	ASISTENTE	49,141.13	30,316.37			66,340.53			49,141.13
125	AUDITOR	14,571.55	7,017.89			19,671.59			14,571.55
	DEPARTAMENTO DE PRODUCCIÓN								
126	GERENTE	40,000.00	30,382.04			42,000.00			40,000.00
133	PRENSISTA	13,924.63	8,055.54			18,798.25		18,798.25	32,722.88
130	PRENSISTA	36,143.54	26,604.10			48,793.78			36,143.54
136	TECNICO MONTAJISTA	15,834.36	2,627.81			21,376.39		21,376.39	37,210.75
134	PRENSISTA MAQUINA 1	36,143.54	9,636.42			48,793.78			36,143.54
127	JEFE	26,325.88	917.93			31,591.06		10,530.03	36,855.91
	SUPERVISOR	14,033.40	3,360.97			16,840.08			14,033.40
137	PRENSISTA	20,094.58	6,652.97			27,127.68			20,094.58
138	CARGADOR	13,489.56	4,224.46			18,210.91			13,489.56

128	CONSERJE	10,508.00	6,239.47		14,185.80			10,508.00
142	INSPECTOR DE MANTENIMIENTO	11,283.00	711.77		13,539.60			11,283.00
141	DISEÑADOR GRAFICO	15,452.15	645.59		20,860.40			15,452.15
144	AYUDANTE DE MANTENIMIENTO	10,508.00	2,254.47		12,609.60			10,508.00
143	SERCRETARIA II	18,947.16	5,142.05		25,578.67			18,947.16
	PRENSISTA	10,508.00	9,882.23		11,550.00			10,508.00
	PRENSISTA	22,518.35	18,953.16		30,399.77			22,518.35
	PRENSISTA	26,407.15	16,416.97		35,649.65			26,407.15
132	PRENSISTA	31,797.37	0		42,926.45			31,797.37
131	PRENSISTA	16,163.29	8,433.93		21,820.44			16,163.29
140	PRENSISTA	36,143.54	14,166.95		48,793.78			36,143.54
	DEPARTAMENTO DE CONTROL DE CALIDAD							
160	COMPAGINADOR	12,704.27	1,880.49		17,150.76			12,704.27
156	REVISOR DE LOTERIA MAYOR	24,320.33	6,401.68		32,832.45			24,320.33
148	REVISOR II	36,040.06	26,274.86		48,654.08			36,040.06
149	COMPAGINADOR DE LOTERIA MENOR	24,363.87	19,156.54		32,891.22			24,363.87
146	COMPAGINADOR	21,478.94	1,258.87		28,996.57			21,478.94
150	SUPERVISORA	36,040.06	14,507.09		48,654.08			36,040.06
151	REVISOR	27,718.17	16,516.77		37,419.53			27,718.17
154	SELLADORA DE BOLSAS	24,110.85	7,563.17		32,549.65			24,110.85
157	REVISORA DE LOTERIA MAYOR	21,697.36	686.86		29,291.44	30,376.30		52,073.66
153	COMPAGINADOR	20,805.71	8,910.66		28,087.71			20,805.71
152	SECRETARIA II	25,053.32	3,886.58		33,821.98	35,074.65		60,127.97
147	JEFE DE DEPARTAMENTO	36,036.83	10,854.65		43,244.20			36,036.83
158	COMPAGINADOR	14,704.67	5,465.99		19,851.30	20,586.54		35,291.21
159	REVISOR DE LOTERIA MENOR	24,911.10	0.00		33,629.99			24,911.10
155	COMPAGINADOR	11,071.18	1,585.55		14,946.09	14,946.09		26,017.27
161	COMPAGINADOR	11,071.18	0.00		13,285.42			11,071.18
	GERENCIA DE LOTERÍA							
162	SECRETARIA	22,185.62	8,734.74		29,950.59			22,185.62
163	GERENTE	40,000.00	38,396.95		42,000.00			40,000.00
	DEPARTAMENTO DE MERCADEO							
169	ASISTENTE DE MERCADEO	21,840.50	17,393.00		26,208.60			21,840.50
164	SECRETARIA III	33,745.13	12,474.64		45,555.93			33,745.13
168	SUPERVISOR Y COORDINADOR DE SORTEO	35,804.69	13,028.01		48,336.33			35,804.69
167	JEFE DEPTO. MERCADEO	28,174.25	12,735.26		33,809.10			28,174.25
172	SUPERVISOR DE ZONA	10,508.00	324.86		14,185.80	14,185.80		24,693.80
170	AUXILIAR ADMINISTRATIVO Y CONTROL DE MERCADEO	10,508.00	4,734.75		11,033.40	12,609.60		23,117.60
166	TECNICO DE MERCADEO	28,108.72	12,296.07		37,946.77	37,946.77		66,055.49
	COORDINADOR DE PUBLICIDAD Y PROMOCION	25,000.00	23,216.84		26,250.00			25,000.00
	SUPERVISOR DE ZONA	13,990.48	3,668.23		18,887.15			13,990.48

	DEPARTAMENTO DE VENTAS										
	JEFE	20,000.00	12,133.78								20,000.00
	TOTAL:	L.4,018,671.91	L.2,336,041	L. -	L. -	L.5,046,339.14			L. 578,558.83	L. -	L.4,597,230.74

4,514,485.54