



Liquidación Presupuestaria

Fecha del: 01/08/2019 al 31/08/2019

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-01 - 20 - FINANCIAMIENTO PROYECTO FAPVS	0.00	999,570.00	0.00	40,000.00	40,000.00	999,570.00	0.00	38,933.91	38,933.91	38,933.91
15-013-01 - 10 - Fondos Propios Municipales	2,400,000.00	0.00	0.00	30,200.00	30,200.00	2,400,000.00	0.00	223,889.81	223,889.81	226,397.01
15-013-01 - 20 - Fondos Propios Municipales	1,600,000.00	0.00	0.00	608,600.00	608,600.00	1,600,000.00	0.00	173,089.25	173,089.25	173,089.25
11-011-02 - 20 - Transferencia COPECO	0.00	84,459.45	0.00	0.00	0.00	84,459.45	0.00	3,342.29	3,342.29	3,342.29
11-001-01 - 10 - Transferencia para Gobierno Local	2,532,720.00	0.00	0.00	17,000.00	17,000.00	2,532,720.00	0.00	503,624.41	503,624.41	517,406.36
11-001-01 - 20 - Transferencia para Gobierno Local	14,352,080.00	0.00	0.00	1,029,568.10	1,029,568.10	14,352,080.00	0.00	1,089,575.37	1,089,575.37	1,085,247.62
Total	20,884,800.00	1,084,029.45	0.00	1,725,368.10	1,725,368.10	21,968,829.45	0.00	2,032,455.04	2,032,455.04	2,044,416.44