



## Liquidación Presupuestaria

Fecha del: 01/05/2017 al 31/05/2017

Moneda: Lempiras (L)

| Descripción                                                                                                                        | Asignado             | Ampliacion          | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 19-001-50 - 20 - DCB-Transferencia para Gobierno Local (Inversión)                                                                 | 0.00                 | 0.00                | 0.00        | 70,262.14         | 70,262.14           | 0.00                 | 0.00          | 56,925.00           | 56,925.00           | 56,925.00           |
| 14-011-01 - 20 - DONACIÓN FONDOS SEDIS-PRAF                                                                                        | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 14-227-01 - 20 - Donaciones varias para proyectos (Iglesias, patronatos, asociaciones y ONGs)                                      | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales                                                                                        | 1,192,522.50         | 0.00                | 0.00        | 165,023.12        | 165,023.12          | 1,192,522.50         | 0.00          | 174,521.56          | 174,521.56          | 174,521.56          |
| 15-013-01 - 20 - Fondos Propios Municipales                                                                                        | 647,127.50           | 0.00                | 0.00        | 0.00              | 0.00                | 647,127.50           | 0.00          | 8,585.00            | 8,585.00            | 8,585.00            |
| 11-012-01 - 20 - TRANSFERENCIA DE FONDOS DE LA SECRETARIA DE SALUD PARA LA RED DESCENTRALIZADA DE LA UNION, SAN RAFAEL Y LA IGUALA | 0.00                 | 1,223,894.87        | 0.00        | 0.00              | 0.00                | 1,223,894.87         | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                                                 | 2,104,782.72         | 0.00                | 0.00        | 145,852.60        | 145,852.60          | 2,104,782.72         | 0.00          | 194,262.16          | 194,262.16          | 194,262.16          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                                                 | 12,370,445.28        | 0.00                | 0.00        | 415,765.42        | 415,765.42          | 12,370,445.28        | 0.00          | 737,667.22          | 737,667.22          | 737,667.22          |
| <b>Total</b>                                                                                                                       | <b>16,314,878.00</b> | <b>1,223,894.87</b> | <b>0.00</b> | <b>796,903.28</b> | <b>796,903.28</b>   | <b>17,538,772.87</b> | <b>0.00</b>   | <b>1,171,960.94</b> | <b>1,171,960.94</b> | <b>1,171,960.94</b> |