

PLANILLA MES DE JULIO DE 2019

UNIDAD: TODOS

No.	PUESTO	SALARIO BRUTO	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORASE XTRAS	TOTAL MENSUAL
1	DIRECTOR EJECUTIVO	230,465.42	175,153.72	N/A	N/A	N/A	0.00	0.00	N/A	N/A	175,153.72
2	DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE	190,217.17	166,440.02	N/A	N/A	N/A	0.00	0.00	N/A	N/A	166,440.02
3	DIRECTOR ADMINISTRATIVO FINANCIERO	181,286.91	158,626.05	N/A	N/A	N/A	0.00	0.00	N/A	N/A	158,626.05
4	DIRECTORA DE ADQUISICIONES	134,739.00	117,896.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,896.63
5	DIRECTOR DE MONITOREO	134,739.00	117,896.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,896.63
6	ASESOR TECNICO PRINCIPAL DE AGUA	173,267.78	151,609.31	N/A	N/A	N/A	0.00	0.00	N/A	N/A	151,609.31
7	ESPECIALISTA EN COMUNICACIÓN SOCIAL/OIP	132,942.81	116,324.96	N/A	N/A	N/A	0.00	0.00	N/A	N/A	116,324.96
8	ESPECIALISTA EN SISTEMAS	127,236.24	111,331.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	111,331.71
9	ANALISTA DE LA UAF	104,538.11	91,470.85	N/A	N/A	N/A	0.00	0.00	N/A	N/A	91,470.85
10	ESPECIALISTA ADMINISTRATIVO	106,702.51	93,364.70	N/A	N/A	N/A	0.00	0.00	N/A	N/A	93,364.70
11	ESPECIALISTA EN ADMINISTRACION DE CONTRATOS	114,216.78	99,939.68	N/A	N/A	N/A	0.00	0.00	N/A	N/A	99,939.68
12	DIRECTOR DE REASENTAMIENTO	158,039.78	138,284.81	N/A	N/A	N/A	0.00	0.00	N/A	N/A	138,284.81
13	ASISTENTE DIRECCION REASENTAMIENTO	40,192.98	40,192.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	40,192.98
14	TECNICO DE REASENTAMIENTO	22,871.00	22,871.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	22,871.00
15	ESPECIALISTA EN INFRAESTRUCTURA VIAL I	134,656.44	117,824.39	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,824.39
16	ESPECIALISTA EN INFRAESTRUCTURA VIAL II	101,054.25	101,054.25	N/A	N/A	N/A	0.00	0.00	N/A	N/A	101,054.25
17	COORDINADOR BID	110,283.30	96,675.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,675.23
18	COORDINADOR BID	110,485.98	96,675.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,675.23
19	COORDINADOR BID	110,485.98	96,675.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,675.23
20	COORDINADORA BID	110,485.98	96,675.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,675.23
21	ESPECIALISTA CONTROL DE LA CALIDAD BID	108,788.27	108,788.27	N/A	N/A	N/A	0.00	0.00	N/A	N/A	108,788.27
22	ESPECIALISTA EN AMBIENTE Y SOCIAL	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
23	ESPECIALISTA EN AMBIENTE CONCECIONES	78,423.68	68,620.72	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,620.72
24	ASISTENTE DE COORDINADOR DE BID	73,494.00	73,494.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,494.00
25	ESPECIALISTA AMBIENTAL BID	96,742.60	84,649.78	N/A	N/A	N/A	0.00	0.00	N/A	N/A	84,649.78
26	ESPECIALISTA SOCIAL BID	94,317.30	94,317.30	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,317.30
27	ESPECIALISTA EN MONITOREO Y EVALUACION BID	80,237.07	70,207.44	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,207.44
28	ESPECIALISTA EN ADQUISICIONES BID	107,791.20	94,317.30	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,317.30
29	ESPECIALISTA EN ADQUISICIONES BID	78,393.60	68,594.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,594.40
30	ESPECIALISTA FINANCIERO BID	80,843.40	70,737.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,737.98
31	OFICIAL FINANCIERO BID	42,442.79	42,442.79	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,442.79
32	COORDINADOR BCIE	94,196.00	82,421.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	82,421.50
33	ASISTENTE TECNICO BCIE	55,615.00	48,663.13	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,663.13
34	COORDINADOR DE CONCESIONES	90,677.38	79,342.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	79,342.71
35	COORDINADOR DE CONCESIONES	78,423.68	68,620.72	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,620.72
36	COORDINADORA DE CONCESIONES	85,775.90	75,053.91	N/A	N/A	N/A	0.00	0.00	N/A	N/A	75,053.91
37	ESPECIALISTA LEGAL CONCESIONES	85,775.90	75,053.91	N/A	N/A	N/A	0.00	0.00	N/A	N/A	75,053.91
38	ESPECIALISTA EN SISTEMAS	61,268.50	53,609.94	N/A	N/A	N/A	0.00	0.00	N/A	N/A	53,609.94
39	ASISTENTE DE CONCESIONES	49,014.80	42,887.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,887.95
40	ASISTENTE DIRECCION ADJUNTA	34,762.66	30,417.33	N/A	N/A	N/A	0.00	0.00	N/A	N/A	30,417.33
41	ASISTENTE COORDINACION CIUDAD MUJER	78,393.60	78,393.60	N/A	N/A	N/A	0.00	0.00	N/A	N/A	78,393.60
42	OFICIAL FINANCIERO CIUDAD MUJER	61,245.00	61,245.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,245.00
43	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	78,393.60	78,393.60	N/A	N/A	N/A	0.00	0.00	N/A	N/A	78,393.60
44	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	85,767.15	85,767.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,767.15
45	ESPECIALISTA AMBIENTE Y SOCIAL CIUDAD MUJER/TABLON	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
46	DIRECTORA DE PROGRAMA UMBRAL	164,262.56	143,729.74	N/A	N/A	N/A	0.00	0.00	N/A	N/A	143,729.74
47	COORDINADOR DE CAPACITACIONES ONCAE UMBRAL	94,016.26	82,264.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	82,264.23
48	ESPECIALISTA EN MONITOREO Y EVALUACION UMBRAL	83,523.41	73,082.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,082.98
49	ESPECIALISTA EN ADQUISICIONES UMBRAL	89,090.93	77,954.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,954.56
50	ENLACE TECNICO DE LA UNIDAD DE RESILIENCIA CLIMATICA	70,000.00	70,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,000.00
51	OFICIAL DE ADQUISICIONES PPCR	67,200.00	67,200.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	67,200.00
52	TECNICO MONITOREO Y EVALUACION EN NUTRICION (GAFSP-BM)	54,500.00	54,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	54,500.00

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53	TECNICO MONITOREO Y AGRONEGOCIOS (GAFSP-BM)	53,975.74	53,925.74	N/A	N/A	N/A	0.00	0.00	N/A	N/A	53,925.74
54	TECNICO MONITOREO/SALUD (GAFSP-BM)	73,522.20	73,522.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,522.20
55	DIRECTOR DE PROYECTO EL TABLON	81,874.29	71,640.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,640.00
56	GESTOR DE PROYECTO EL TABLON	68,228.57	59,700.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,700.00
57	GESTOR DE PROYECTO EL TABLON	61,405.71	53,730.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	53,730.00
58	ASISTENTE DIRECTOR EL TABLON	27,941.23	24,448.58	N/A	N/A	N/A	0.00	0.00	N/A	N/A	24,448.58
59	DIRECTOR ACS-USAID	164,560.00	143,990.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	143,990.00
60	ESPECIALISTA SENIOR EN NUTRICION ACS-USAID	112,500.00	98,437.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	98,437.50
61	ESPECIALISTA AMBIENTAL ACS-USAID	80,000.00	70,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,000.00
62	ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS-USAID	75,000.00	75,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	75,000.00
63	ESPECIALISTA EN ADQUISICIONES ACS-USAID	110,871.50	97,012.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	97,012.56
64	ASISTENTE DIRECCIÓN ACS-USAID	20,000.00	20,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	20,000.00
65	DIRECTOR ACS-PROSASUR	139,109.20	121,720.55	N/A	N/A	N/A	0.00	0.00	N/A	N/A	121,720.55
66	COORDINADOR ENLACE ACS-PROSASUR	122,490.00	122,490.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	122,490.00
67	ESPECIALISTA FINANCIERO ACS-PROSASUR	82,999.22	72,624.32	N/A	N/A	N/A	0.00	0.00	N/A	N/A	72,624.32
68	ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR	82,068.30	82,068.30	N/A	N/A	N/A	0.00	0.00	N/A	N/A	82,068.30
69	UNIDAD DE APOYO FIDEICOMISO ACA	45,000.00	39,375.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	39,375.00
70	ASISTENTE DIRECCION EJECUTIVA	29,206.27	29,206.27	N/A	N/A	N/A	0.00	0.00	N/A	N/A	29,206.27
71	OFICIAL DE PRESUPUESTO	67,284.49	67,284.49	N/A	N/A	N/A	0.00	0.00	N/A	N/A	67,284.49
72	OFICIAL DE CONTABILIDAD	64,481.19	64,481.19	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,481.19
73	OFICIAL DE COMUNICACIONES	42,837.20	42,837.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,837.20
74	ASISTENTE ADMINISTRATIVO DE CONTRATOS	59,015.50	59,015.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,015.50
75	PERSONAL DE APOYO - MOTORISTA 1	22,071.23	19,312.33	N/A	N/A	N/A	0.00	0.00	N/A	N/A	19,312.33
76	PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO	11,391.78	11,391.78	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,391.78
77	PERSONAL DE APOYO - MOTORISTA 3 DE	14,000.00	14,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	14,000.00
78	PERSONAL DE APOYO - ASISTENTE DE OFICINA	11,423.91	11,423.91	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,423.91
79	DIRECTOR CONSERVACION DEL PATRIMONIO VIAL	142,040.26	124,285.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	124,285.23
80	DIRECTOR ADMINISTRATIVO DCPV	134,693.35	117,856.68	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,856.68
81	ESPECIALISTA EN ADQUISICIONES DCPV	90,611.89	90,611.89	N/A	N/A	N/A	0.00	0.00	N/A	N/A	90,611.89
82	COORDINADOR DE PROYECTOS DCPV	73,469.10	64,285.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,285.46
83	COORDINADOR DE PROYECTOS DCPV	73,469.10	64,285.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,285.46
84	COORDINADOR DE PROYECTOS DCPV	73,469.10	64,285.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,285.46
85	COORDINADOR DE PROYECTOS DCPV	73,469.10	64,285.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,285.46
86	COORDINADOR DE PROYECTOS DCPV	73,469.10	64,285.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,285.46
87	ASISTENTE DIRECCION DCPV	34,285.58	29,999.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	29,999.88
88	ESPECIALISTA FINANCIERO DCPV	48,979.40	42,856.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,856.98
89	ESPECIALISTA FINANCIERO DCPV	73,469.10	64,285.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,285.46
90	ASISTENTE MICROEMPRESAS	51,428.37	44,999.82	N/A	N/A	N/A	0.00	0.00	N/A	N/A	44,999.82
91	ESPECIALISTA EN PLANIFICACION	63,673.22	55,714.07	N/A	N/A	N/A	0.00	0.00	N/A	N/A	55,714.07
92	VERIFICADOR ADMINISTRATIVO	48,979.40	42,856.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,856.98
TOTAL		7,710,997.26	6,945,286.23	0.00	0.00	0.00	0.00	0.00			6,945,286.23


ELABORADA POR
Iris Valle
Especialista Administrativo




APROBADA POR
Roberto Meléndez
Director Administrativo Financiero