



EJERCICIO: 2019
USUARIO: LUCIA.SAUCEDA
ROATÁN, ISLAS DE LA BAHÍA



SAMI

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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	70,530,317.46	0.00	0.00	13,645.59	13,645.59	70,530,317.46	1,118,714.15	4,540,998.82	4,540,998.82	4,540,998.82
15-013-01 - 20 - Fondos Propios Municipales	133,725,868.31	0.00	0.00	1,456,495.79	1,456,495.79	133,725,868.31	0.00	15,192,601.29	15,192,601.29	15,182,681.85
15-013-01 - 30 - Fondos Propios Municipales	1,913,144.23	0.00	0.00	0.00	0.00	1,913,144.23	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,524,600.50	0.00	0.00	500,000.00	500,000.00	2,524,600.50	0.00	190,095.39	190,095.39	190,095.39
11-001-01 - 20 - Transferencia para Gobierno Local	14,306,069.50	0.00	0.00	0.00	0.00	14,306,069.50	0.00	554,046.90	554,046.90	554,046.90
Total	223,000,000.00	0.00	0.00	1,970,141.38	1,970,141.38	223,000,000.00	1,118,714.15	20,477,742.40	20,477,742.40	20,467,822.96