



EJERCICIO: 2019  
USUARIO: JUAN.AGUILAR  
SAN JOSÉ,COPÁN



Emisión: 30/07/2019  
Hora : 06:01 p.m.  
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## Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/02/2019 al 28/02/2019

Moneda: Lempiras (L)

| Descripción                                                         | Asignado             | Ampliacion          | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromis | Comprometido        | Devengado           | Pagado              |
|---------------------------------------------------------------------|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|--------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales                         | 986,455.00           | 0.00                | 0.00        | 0.00              | 0.00                | 986,455.00           | 0.00         | 5,303.00            | 5,303.00            | 5,303.00            |
| 15-013-01 - 20 - Fondos Propios Municipales                         | 691,245.00           | 375,740.93          | 0.00        | 0.00              | 0.00                | 1,066,985.93         | 0.00         | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                  | 2,023,011.75         | 0.00                | 0.00        | 0.00              | 0.00                | 2,023,011.75         | 0.00         | 192,316.04          | 192,316.04          | 192,316.04          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                  | 11,463,733.25        | 100,996.12          | 0.00        | 40,000.00         | 40,000.00           | 11,564,729.37        | 0.00         | 1,318,234.21        | 1,318,234.21        | 1,318,234.21        |
| 14-001-01 - 20 - donación de SEDIS para adulto mayor y discapacidad | 0.00                 | 812,350.72          | 0.00        | 0.00              | 0.00                | 812,350.72           | 0.00         | 609,298.28          | 609,298.28          | 609,298.28          |
| <b>Total</b>                                                        | <b>15,164,445.00</b> | <b>1,289,087.77</b> | <b>0.00</b> | <b>40,000.00</b>  | <b>40,000.00</b>    | <b>16,453,532.77</b> | <b>0.00</b>  | <b>2,125,151.53</b> | <b>2,125,151.53</b> | <b>2,125,151.53</b> |