



EJERCICIO: 2019
USUARIO: F.PORTILLO
LUCERNA,OCOTEPEQUE



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	929,207.25	21,936.51	0.00	50,000.00	50,000.00	951,143.76	0.00	104,224.24	104,224.24	104,224.24
15-013-01 - 20 - Fondos Propios Municipales	500,342.36	9,607.58	0.00	0.00	0.00	509,949.94	0.00	13,970.00	13,970.00	13,970.00
15-013-01 - 30 - Fondos Propios Municipales	0.00	2,204.38	0.00	0.00	0.00	2,204.38	0.00	997.50	997.50	997.50
13-109-01 - 20 - Préstamo Mancomunidad Guisayote	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,462,724.74	0.00	0.00	0.00	0.00	2,462,724.74	0.00	254,745.77	254,745.77	254,745.77
11-001-01 - 20 - Transferencia para Gobierno Local	12,235,440.22	373,418.11	373,418.11	100,000.00	100,000.00	12,235,440.22	0.00	1,608,688.19	1,608,688.19	1,608,688.19
11-001-01 - 30 - Transferencia para Gobierno Local	540,000.00	0.00	0.00	0.00	0.00	540,000.00	0.00	101,497.50	101,497.50	101,497.50
Total	16,667,714.57	407,166.58	373,418.11	150,000.00	150,000.00	16,701,463.04	0.00	2,084,123.20	2,084,123.20	2,084,123.20