



INSTITUTO NACIONAL DE PREVISIÓN DEL MAGISTERIO



**MEMORANDO DTH-609-2019.**

PARA: **LIC. CARLOS A. SALGADO**  
Jefe Unidad de Atención al Usuario Financiero

DE: **LIC. ANGELICA FAJARDO BONILLA**  
Jefe Depto. de Talento Humano

ASUNTO: **INFORME DEL PORTAL DE TRANSPARENCIA**

FECHA: **05 DE AGOSTO DEL 2019.**



Por este medio, remito el informe del Portal de Transparencia correspondiente al mes de julio 2019.

Sin otro particular, me suscribo de usted,

Atentamente,

Archivo/Sonia

VALOR EN LEMPIRAS JULIO 2019 PERMANENTES Y TEMPORALES ( POR CONTRATOS)  
INSTITUTO NACIONAL DE PREVISION DEL MAGISTERIO (INPREMA)

| No. | CODIGO PUESTO               | NOMBRE DEL PUESTO                            | G.A. | U.E. | SALARIO NOMINAL | DIETAS | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMO CUARTO MES | DECIMO TERCER MES | BONIFICACION DE VACACIONES | ADICIONALES | HORAS EXTRAS | TOTAL SUELDO |
|-----|-----------------------------|----------------------------------------------|------|------|-----------------|--------|--------------------------|----------------|-------------------|-------------------|----------------------------|-------------|--------------|--------------|
| 1   | DIRECTORIO ESPECIALISTA     |                                              |      |      |                 |        |                          |                |                   |                   |                            |             |              |              |
| 1   | 64                          | OFICIAL DE MERCADEO                          | 3    | 0    | 17,762.21       |        |                          |                |                   |                   |                            |             |              | 17,762.21    |
| 2   | 65                          | ANALISTA DE RIESGOS                          | 3    | 0    | 13,288.72       |        |                          |                |                   |                   |                            |             |              | 13,288.72    |
| 3   | 71                          | JEFE DEL DEPARTAMENTO DE RIESGOS             | 3    | 0    | 45,000.00       |        |                          |                |                   |                   |                            |             |              | 45,000.00    |
| 4   | 73                          | OFICIAL DE RIESGOS                           | 3    | 0    | 20,300.00       |        |                          |                |                   |                   |                            |             |              | 20,300.00    |
| 5   | 411                         | ANALISTA DE SEGURIDAD INFORMATIVA            | 3    | 0    | 16,371.82       |        |                          |                |                   |                   |                            |             |              | 16,371.82    |
| 6   | 412                         | OFICIAL DE ACTUARIA                          | 3    | 0    | 22,935.45       |        |                          |                |                   |                   |                            |             |              | 22,935.45    |
| 7   | 412                         | OFICIAL DE ACTUARIA                          | 3    | 0    | 20,000.00       |        |                          |                |                   |                   |                            |             |              | 20,000.00    |
| 8   | 413                         | JEFE DE UNIDAD DE SUPERVISION DE OPERACIONES | 3    | 0    | 33,221.78       |        |                          |                |                   |                   |                            |             |              | 33,221.78    |
| 9   | 414                         | ANALISTA DE SUPERVISION DE OPERACIONES       | 3    | 0    | 30,209.31       |        |                          |                |                   |                   |                            |             |              | 30,209.31    |
| 10  | 414                         | ANALISTA DE SUPERVISION DE OPERACIONES       | 3    | 0    | 15,560.23       |        |                          |                |                   |                   |                            |             |              | 15,560.23    |
| 11  | 414                         | ANALISTA DE SUPERVISION DE OPERACIONES       | 3    | 0    | 13,344.74       |        |                          |                |                   |                   |                            |             |              | 13,344.74    |
| 12  | 415                         | OFICIAL DE IMAGEN INSTITUCIONAL              | 3    | 0    | 28,838.34       |        |                          |                |                   |                   |                            |             |              | 28,838.34    |
| 13  | 435                         | SUPERVISOR DE ASESORIA LEGAL                 | 3    | 0    | 52,732.82       |        |                          |                |                   |                   |                            |             |              | 52,732.82    |
| 14  | 436                         | OFICIAL DE ASESORIA LEGAL                    | 3    | 0    | 50,314.87       |        |                          |                |                   |                   |                            |             |              | 50,314.87    |
| 15  | 436                         | OFICIAL DE ASESORIA LEGAL                    | 3    | 0    | 52,679.25       |        |                          |                |                   |                   |                            |             |              | 52,679.25    |
| 16  | 436                         | OFICIAL DE ASESORIA LEGAL                    | 3    | 0    | 35,000.00       |        |                          |                |                   |                   |                            |             |              | 35,000.00    |
| 17  | 458                         | AUXILIAR EJECUTIVA                           | 3    | 0    | 22,425.51       |        |                          |                |                   |                   |                            |             |              | 22,425.51    |
| 18  | 458                         | AUXILIAR EJECUTIVA                           | 3    | 0    | 22,147.86       |        |                          |                |                   |                   |                            |             |              | 22,147.86    |
| 19  | 458                         | AUXILIAR EJECUTIVA                           | 3    | 0    | 18,000.00       |        |                          |                |                   |                   |                            |             |              | 18,000.00    |
| 20  | 459                         | OFICIAL DE SECRETARIA GENERAL                | 3    | 0    | 23,736.86       |        |                          |                |                   |                   |                            | 19,263.14   |              | 43,000.00    |
| 21  | 459                         | OFICIAL DE SECRETARIA GENERAL                | 3    | 0    | 22,147.86       |        |                          |                |                   |                   |                            |             |              | 22,147.86    |
| 22  | 459                         | OFICIAL DE SECRETARIA GENERAL                | 3    | 0    | 19,933.07       |        |                          |                |                   |                   |                            |             |              | 19,933.07    |
| 23  | 459                         | OFICIAL DE SECRETARIA GENERAL                | 3    | 0    | 23,255.24       |        |                          |                |                   |                   |                            |             |              | 23,255.24    |
| 24  | 460                         | ANALISTA DE SECRETARIA GENERAL               | 3    | 0    | 11,073.93       |        |                          |                |                   |                   |                            |             |              | 11,073.93    |
| 25  | 461                         | JEFE DE U.DE ATENCION AL USUARIO FIN.Y C     | 3    | 0    | 50,689.25       |        |                          |                |                   |                   |                            |             |              | 50,689.25    |
| 26  | 465                         | JEFE DE LA UNIDA DE MERCADEO E IMAGEN I      | 3    | 0    | 35,000.00       |        |                          |                |                   |                   |                            |             |              | 35,000.00    |
| 27  | 466                         | ANALISTA DE DISEÑO GRAFICO                   | 3    | 0    | 16,960.00       |        |                          |                |                   |                   |                            |             |              | 16,960.00    |
| 28  | 516                         | AUXILIAR ADMINISTRATIVO                      | 3    | 0    | 18,789.90       |        |                          |                |                   |                   |                            |             |              | 18,789.90    |
| 29  | 516                         | AUXILIAR ADMINISTRATIVO                      | 3    | 0    | 11,091.07       |        |                          |                |                   |                   |                            |             |              | 11,091.07    |
| 30  | 516                         | AUXILIAR ADMINISTRATIVO                      | 3    | 0    | 12,018.44       |        |                          |                |                   |                   |                            |             |              | 12,018.44    |
| 31  | 516                         | AUXILIAR ADMINISTRATIVO                      | 3    | 0    | 11,900.47       |        |                          |                |                   |                   | 12,495.49                  |             |              | 24,395.96    |
| 32  | 703                         | JEFE DE UNIDAD DE SEGURIDAD INFORMATICA      | 3    | 0    | 33,221.78       |        |                          |                |                   |                   |                            |             |              | 33,221.78    |
| 33  | 744                         | JEFE DEL DEPTO DE ACTUARIA                   | 3    | 0    | 53,154.85       |        |                          |                |                   |                   |                            |             |              | 53,154.85    |
| 34  | 892                         | JEFE DEL DEPARTAMENTO DE ASESORIA LEGAL      | 3    | 0    | 59,749.06       |        |                          |                |                   |                   | 69,707.24                  |             |              | 129,456.30   |
| 35  | 968                         | AUXILIAR DE ATENCION AL USUARIO FINANCIERO   | 3    | 0    | 16,610.89       |        |                          |                |                   |                   |                            |             |              | 16,610.89    |
| 2   | PLANIFICACION Y PRESUPUESTO |                                              |      |      |                 |        |                          |                |                   |                   |                            |             |              |              |
| 36  | 441                         | ANALISTA DE ADMINISTRACION DE TALENTO H      | 3    | 0    | 36,518.56       |        |                          |                |                   |                   |                            |             |              | 36,518.56    |
| 37  | 441                         | ANALISTA DE ADMINISTRACION DE TALENTO H      | 3    | 0    | 14,500.00       |        |                          |                |                   |                   |                            |             |              | 14,500.00    |
| 38  | 442                         | OFICIAL DE NOMINA                            | 3    | 0    | 24,509.25       |        |                          |                |                   |                   |                            |             |              | 24,509.25    |
| 39  | 443                         | OFICIAL DE TALENTO HUMANO                    | 3    | 0    | 43,654.90       |        |                          |                |                   |                   |                            |             |              | 43,654.90    |
| 40  | 443                         | OFICIAL DE TALENTO HUMANO                    | 3    | 0    | 18,000.00       |        |                          |                |                   |                   |                            |             |              | 18,000.00    |
| 41  | 452                         | OFICIAL DE PLANIFICACION Y SEGUIMIENTO       | 3    | 0    | 49,883.15       |        |                          |                |                   |                   |                            |             |              | 49,883.15    |
| 42  | 457                         | OFICIAL DE PLANIFICACION Y SEGUIMIENTO       | 3    | 0    | 47,451.12       |        |                          |                |                   |                   |                            |             |              | 47,451.12    |
| 43  | 458                         | AUXILIAR EJECUTIVA                           | 3    | 0    | 18,000.00       |        |                          |                |                   |                   |                            |             |              | 18,000.00    |
| 44  | 516                         | AUXILIAR ADMINISTRATIVO                      | 3    | 0    | 38,767.72       |        |                          |                |                   |                   |                            |             |              | 38,767.72    |
| 45  | 547                         | JEFE DEL DEPARTAMENTO DE TALENTO HUMANO      | 3    | 0    | 50,522.90       |        |                          |                |                   |                   |                            |             |              | 50,522.90    |
| 46  | 899                         | OFICIAL DE PRESUPUESTO                       | 3    | 0    | 44,855.35       |        |                          |                |                   |                   |                            |             |              | 44,855.35    |
| 47  | 899                         | OFICIAL DE PRESUPUESTO                       | 3    | 0    | 28,734.77       |        |                          |                |                   |                   |                            |             |              | 28,734.77    |
| 48  | 986                         | GERENTE DE PLANIFICACION Y DESARROLLO O      | 3    | 0    | 64,911.65       |        |                          |                |                   |                   |                            |             |              | 64,911.65    |
| 49  | 997                         | JEFE DE LA UNIDAD DE PROCESOS                | 3    | 0    | 35,000.00       |        |                          |                |                   |                   |                            |             |              | 35,000.00    |
| 50  | 998                         | OFICIAL DE PROCESOS                          | 3    | 0    | 21,637.22       |        |                          |                |                   |                   |                            |             |              | 21,637.22    |
| 51  | 998                         | OFICIAL DE PROCESOS                          | 3    | 0    | 16,960.00       |        |                          |                |                   |                   |                            |             |              | 16,960.00    |



| No. | CODIGO                    | NOMBRE DEL PUESTO                        | G.A. | U.E. | SALARIO<br>NOMINAL | DIETAS | GASTOS DE<br>REPRESENTACION | BONIFICACIONES | DECIMO<br>CUARTO MES | DECIMO<br>TERCER MES | BONIFICACION DE<br>VACACIONES | ADICIONALES | HORAS<br>EXTRAS | TOTAL<br>SUELDO |
|-----|---------------------------|------------------------------------------|------|------|--------------------|--------|-----------------------------|----------------|----------------------|----------------------|-------------------------------|-------------|-----------------|-----------------|
| 3   | AUDITORIA INTERNA         |                                          |      |      |                    |        |                             |                |                      |                      |                               |             |                 |                 |
| 52  | 427                       | ANALISTA DE AUDITORIA                    | 3    | 0    | 19,469.86          |        |                             |                |                      |                      |                               |             |                 | 19,469.86       |
| 53  | 427                       | ANALISTA DE AUDITORIA                    | 3    | 0    | 16,705.59          |        |                             |                |                      |                      |                               |             |                 | 16,705.59       |
| 54  | 427                       | ANALISTA DE AUDITORIA                    | 3    | 0    | 23,736.86          |        |                             |                |                      |                      |                               |             |                 | 23,736.86       |
| 55  | 427                       | ANALISTA DE AUDITORIA                    | 3    | 0    | 17,762.21          |        |                             |                |                      |                      |                               |             |                 | 17,762.21       |
| 56  | 516                       | AUXILIAR ADMINISTRATIVO                  | 3    | 0    | 12,662.95          |        |                             |                |                      |                      |                               |             |                 | 12,662.95       |
| 57  | 699                       | ANALISTA DE AUDITORIA INFORMATICA        | 3    | 0    | 26,182.50          |        |                             |                |                      |                      |                               |             |                 | 26,182.50       |
| 58  | 856                       | AUDITOR INTERNO                          | 3    | 0    | 55,000.00          |        |                             |                |                      |                      |                               |             |                 | 55,000.00       |
| 59  | 918                       | SUPERVISOR DE AUDITORIA                  | 3    | 0    | 28,128.38          |        |                             |                |                      |                      |                               |             |                 | 28,128.38       |
| 60  | 918                       | SUPERVISOR DE AUDITORIA                  | 3    | 0    | 28,128.38          |        |                             |                |                      |                      |                               |             |                 | 28,128.38       |
| 5   | ADMINISTRATIVO FINANCIERO |                                          |      |      |                    |        |                             |                |                      |                      |                               |             |                 |                 |
| 61  | 69                        | SUPERVISOR DE PAGOS                      | 3    | 0    | 20,000.00          |        |                             |                |                      |                      |                               |             |                 | 20,000.00       |
| 62  | 72                        | JEFE DEL DEPTO.DE COMPRAS Y CONTRATACION | 3    | 0    | 43,000.00          |        |                             |                |                      |                      |                               |             |                 | 43,000.00       |
| 63  | 397                       | GERENTE ADMINISTRATIVO                   | 3    | 0    | 60,000.00          |        |                             |                |                      |                      |                               |             |                 | 60,000.00       |
| 64  | 399                       | GERENTE FINANCIERA Y DE OPERACIONES      | 3    | 0    | 60,000.00          |        |                             |                |                      |                      |                               |             |                 | 60,000.00       |
| 65  | 402                       | AUXILIAR DE REGISTRO OPERATIVO           | 3    | 0    | 21,140.26          |        |                             |                |                      |                      |                               |             |                 | 21,140.26       |
| 66  | 402                       | AUXILIAR DE REGISTRO OPERATIVO           | 3    | 0    | 20,831.96          |        |                             |                |                      |                      | 24,303.95                     |             |                 | 45,135.91       |
| 67  | 402                       | AUXILIAR DE REGISTRO OPERATIVO           | 3    | 0    | 11,038.35          |        |                             |                |                      |                      |                               |             |                 | 11,038.35       |
| 68  | 416                       | ANALISTA DE PAGOS                        | 3    | 0    | 24,982.84          |        |                             |                |                      |                      |                               |             |                 | 24,982.84       |
| 69  | 416                       | ANALISTA DE PAGOS                        | 3    | 0    | 11,735.10          |        |                             |                |                      |                      |                               |             |                 | 11,735.10       |
| 70  | 416                       | ANALISTA DE PAGOS                        | 3    | 0    | 11,922.64          |        |                             |                |                      |                      |                               |             |                 | 11,922.64       |
| 71  | 417                       | ANALISTA DE BIENES                       | 3    | 0    | 17,582.09          |        |                             |                |                      |                      |                               |             |                 | 17,582.09       |
| 72  | 417                       | ANALISTA DE BIENES                       | 3    | 0    | 26,502.27          |        |                             |                |                      |                      |                               |             |                 | 26,502.27       |
| 73  | 417                       | ANALISTA DE BIENES                       | 3    | 0    | 12,100.36          |        |                             |                |                      |                      |                               |             |                 | 12,100.36       |
| 74  | 418                       | ANALISTA CONTABLE                        | 3    | 0    | 26,290.90          |        |                             |                |                      |                      |                               |             |                 | 26,290.90       |
| 75  | 418                       | ANALISTA CONTABLE                        | 3    | 0    | 22,881.13          |        |                             |                |                      |                      | 26,694.65                     |             |                 | 49,575.78       |
| 76  | 418                       | ANALISTA CONTABLE                        | 3    | 0    | 19,867.44          |        |                             |                |                      |                      |                               |             |                 | 19,867.44       |
| 77  | 418                       | ANALISTA CONTABLE                        | 3    | 0    | 21,708.72          |        |                             |                |                      |                      |                               |             |                 | 21,708.72       |
| 78  | 418                       | ANALISTA CONTABLE                        | 3    | 0    | 18,539.23          |        |                             |                |                      |                      |                               |             |                 | 18,539.23       |
| 79  | 418                       | ANALISTA CONTABLE                        | 3    | 0    | 22,196.98          |        |                             |                |                      |                      |                               |             |                 | 22,196.98       |
| 80  | 418                       | ANALISTA CONTABLE                        | 3    | 0    | 22,601.22          |        |                             |                |                      |                      |                               |             |                 | 22,601.22       |
| 81  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO     | 3    | 0    | 44,090.58          |        |                             |                |                      |                      | 30,258.23                     |             |                 | 74,348.81       |
| 82  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO     | 3    | 0    | 19,337.33          |        |                             |                |                      |                      |                               |             |                 | 19,337.33       |
| 83  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO     | 3    | 0    | 14,355.02          |        |                             |                |                      |                      |                               |             |                 | 14,355.02       |
| 84  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO     | 3    | 0    | 15,729.21          |        |                             |                |                      |                      |                               |             |                 | 15,729.21       |
| 85  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO     | 3    | 0    | 16,208.00          |        |                             |                |                      |                      |                               |             |                 | 16,208.00       |
| 86  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO     | 3    | 0    | 11,922.64          |        |                             |                |                      |                      |                               |             |                 | 11,922.64       |
| 87  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO     | 3    | 0    | 11,038.35          |        |                             |                |                      |                      |                               |             |                 | 11,038.35       |
| 88  | 420                       | OFICIAL DE CONTROL CONTABLE              | 3    | 0    | 23,403.06          |        |                             |                |                      |                      |                               |             |                 | 23,403.06       |
| 89  | 421                       | AUXILIAR DE PLANILLA                     | 3    | 0    | 25,215.43          |        |                             |                |                      |                      |                               |             |                 | 25,215.43       |
| 90  | 422                       | JEFE DE DEPARTAMENTO DE OPERACIONES      | 3    | 0    | 47,396.41          |        |                             |                |                      |                      |                               |             |                 | 47,396.41       |
| 91  | 428                       | GUARDALMACEN                             | 3    | 0    | 14,662.20          |        |                             |                |                      |                      |                               |             |                 | 14,662.20       |
| 92  | 431                       | OFICIAL DE COMPRAS Y CONTRATACIONES      | 3    | 0    | 29,300.56          |        |                             |                |                      |                      | 34,183.99                     |             |                 | 63,484.55       |
| 93  | 432                       | OFICIAL DE COMPRAS Y CONTRATACIONES      | 3    | 0    | 17,762.21          |        |                             |                |                      |                      |                               |             |                 | 17,762.21       |
| 94  | 433                       | SUPERVISOR DE DIGITALIZACION Y ARCHIVO   | 3    | 0    | 19,933.07          |        |                             |                |                      |                      |                               |             |                 | 19,933.07       |
| 95  | 449                       | SUPERVISOR DE BIENES                     | 3    | 0    | 27,229.80          |        |                             |                |                      |                      |                               |             |                 | 27,229.80       |
| 96  | 451                       | AUXILIAR DE REGISTRO OPERATIVO           | 3    | 0    | 16,118.80          |        |                             |                |                      |                      |                               |             |                 | 16,118.80       |
| 97  | 455                       | OFICIAL DE REGISTRO OPERATIVO            | 3    | 0    | 31,830.39          |        |                             |                |                      |                      | 37,135.46                     |             |                 | 68,965.85       |
| 98  | 455                       | OFICIAL DE REGISTRO OPERATIVO            | 3    | 0    | 39,111.17          |        |                             |                |                      |                      |                               |             |                 | 39,111.17       |
| 99  | 455                       | OFICIAL DE REGISTRO OPERATIVO            | 3    | 0    | 48,840.12          |        |                             |                |                      |                      |                               |             |                 | 48,840.12       |
| 100 | 464                       | OFICIAL DE TESORERIA                     | 3    | 0    | 44,146.15          |        |                             |                |                      |                      | 42,919.87                     |             |                 | 87,066.02       |
| 101 | 516                       | AUXILIAR ADMINISTRATIVO                  | 3    | 0    | 23,981.18          |        |                             |                |                      |                      |                               |             |                 | 23,981.18       |
| 102 | 516                       | AUXILIAR ADMINISTRATIVO                  | 3    | 0    | 19,711.23          |        |                             |                |                      |                      |                               |             |                 | 19,711.23       |
| 103 | 516                       | AUXILIAR ADMINISTRATIVO                  | 3    | 0    | 28,426.12          |        |                             |                |                      |                      |                               |             |                 | 28,426.12       |
| 104 | 516                       | AUXILIAR ADMINISTRATIVO                  | 3    | 0    | 23,975.96          |        |                             |                |                      |                      |                               |             |                 | 23,975.96       |
| 105 | 525                       | MOTORISTA                                | 3    | 0    | 25,669.12          |        |                             |                |                      |                      | 29,947.31                     |             |                 | 55,616.43       |



| No. | CODIGO | NOMBRE DEL PUESTO                         | G.A. | U.E. | SALARIO   | DIETAS | GASTOS DE      | BONIFICACIONES | DECIMO     | DECIMO     | BONIFICACION DE |             | HORAS  | TOTAL     |
|-----|--------|-------------------------------------------|------|------|-----------|--------|----------------|----------------|------------|------------|-----------------|-------------|--------|-----------|
|     | PUESTO |                                           |      |      | NOMINAL   |        | REPRESENTACION |                | CUARTO MES | TERCER MES | VACACIONES      | ADICIONALES | EXTRAS | SUELDO    |
| 106 | 525    | MOTORISTA                                 | 3    | 0    | 16,960.95 |        |                |                |            |            |                 |             |        | 16,960.95 |
| 107 | 525    | MOTORISTA                                 | 3    | 0    | 27,481.33 |        |                |                |            |            | 32,061.55       |             |        | 59,542.88 |
| 108 | 525    | MOTORISTA                                 | 3    | 0    | 11,038.35 |        |                |                |            |            |                 |             |        | 11,038.35 |
| 109 | 525    | MOTORISTA                                 | 3    | 0    | 13,573.01 |        |                |                |            |            |                 |             |        | 13,573.01 |
| 110 | 535    | JEFE DE SERVICIOS GENERALES               | 3    | 0    | 31,449.18 |        |                |                |            |            |                 |             |        | 31,449.18 |
| 111 | 536    | JEFE DEPTO DE ADMINISTRACION Y LOGISTICA  | 3    | 0    | 43,000.00 |        |                |                |            |            | 47,658.33       |             |        | 90,658.33 |
| 112 | 590    | ASISTENTE DE CONTABILIDAD                 | 3    | 0    | 52,913.59 |        |                |                |            |            |                 |             |        | 52,913.59 |
| 113 | 592    | CONSERJE                                  | 3    | 0    | 11,038.35 |        |                |                |            |            |                 |             |        | 11,038.35 |
| 114 | 592    | CONSERJE                                  | 3    | 0    | 11,038.35 |        |                |                |            |            |                 |             |        | 11,038.35 |
| 115 | 728    | AUXILIAR DE SERVICIOS GENERALES           | 3    | 0    | 17,582.09 |        |                |                |            |            | 20,512.44       |             |        | 38,094.53 |
| 116 | 810    | VIGILANTE                                 | 3    | 0    | 18,432.93 |        |                |                |            |            |                 |             |        | 18,432.93 |
| 117 | 810    | VIGILANTE                                 | 3    | 0    | 14,019.92 |        |                |                |            |            |                 |             |        | 14,019.92 |
| 118 | 810    | VIGILANTE                                 | 3    | 0    | 21,960.51 |        |                |                |            |            |                 |             |        | 21,960.51 |
| 119 | 810    | VIGILANTE                                 | 3    | 0    | 22,331.86 |        |                |                |            |            |                 |             |        | 22,331.86 |
| 120 | 810    | VIGILANTE                                 | 3    | 0    | 11,080.49 |        |                |                |            |            |                 |             |        | 11,080.49 |
| 121 | 810    | VIGILANTE                                 | 3    | 0    | 11,188.40 |        |                |                |            |            |                 |             |        | 11,188.40 |
| 122 | 810    | VIGILANTE                                 | 3    | 0    | 11,188.40 |        |                |                |            |            |                 |             |        | 11,188.40 |
| 123 | 810    | VIGILANTE                                 | 3    | 0    | 11,338.35 |        |                |                |            |            |                 |             |        | 11,338.35 |
| 124 | 810    | VIGILANTE                                 | 3    | 0    | 11,532.24 |        |                |                |            |            |                 |             |        | 11,532.24 |
| 125 | 810    | VIGILANTE                                 | 3    | 0    | 11,080.49 |        |                |                |            |            |                 |             |        | 11,080.49 |
| 126 | 810    | VIGILANTE                                 | 3    | 0    | 11,922.64 |        |                |                |            |            |                 |             |        | 11,922.64 |
| 127 | 810    | VIGILANTE                                 | 3    | 0    | 11,338.35 |        |                |                |            |            |                 |             |        | 11,338.35 |
| 128 | 810    | VIGILANTE                                 | 3    | 0    | 11,338.35 |        |                |                |            |            |                 |             |        | 11,338.35 |
| 129 | 810    | VIGILANTE                                 | 3    | 0    | 11,188.36 |        |                |                |            |            | 12,878.07       | 20          |        | 24,086.43 |
| 130 | 810    | VIGILANTE                                 | 3    | 0    | 11,038.35 |        |                |                |            |            |                 |             |        | 11,038.35 |
| 131 | 810    | VIGILANTE                                 | 3    | 0    | 11,038.35 |        |                |                |            |            |                 |             |        | 11,038.35 |
| 132 | 810    | VIGILANTE                                 | 3    | 0    | 11,038.35 |        |                |                |            |            |                 |             |        | 11,038.35 |
| 133 | 810    | VIGILANTE                                 | 3    | 0    | 11,308.35 |        |                |                |            |            | 13,193.07       |             |        | 24,501.42 |
| 134 | 823    | SUPERVISOR DE MANTENIMIENTO DE P.PERSONAL | 3    | 0    | 29,976.39 |        |                |                |            |            |                 |             |        | 29,976.39 |
| 135 | 824    | JEFE DE UNIDAD DE CARTERA                 | 3    | 0    | 52,624.04 |        |                |                |            |            |                 |             |        | 52,624.04 |
| 136 | 853    | OFICIAL DE PLANILLAS                      | 3    | 0    | 16,610.89 |        |                |                |            |            |                 |             |        | 16,610.89 |
| 137 | 886    | CONTADOR GENERAL                          | 3    | 0    | 47,128.50 |        |                |                |            |            |                 |             |        | 47,128.50 |
| 138 | 887    | SECRETARIA                                | 3    | 0    | 15,042.40 |        |                |                |            |            | 17,549.47       |             |        | 32,591.87 |
| 139 | 948    | OFICIAL DE SERVICIOS GENERALES            | 3    | 0    | 25,300.64 |        |                |                |            |            |                 |             |        | 25,300.64 |
| 140 | 977    | AUXILIAR ADMINISTRATIVO II                | 3    | 0    | 14,064.19 |        |                |                |            |            |                 |             |        | 14,064.19 |
| 141 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 22,399.09 |        |                |                |            |            |                 |             |        | 22,399.09 |
| 142 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 18,429.14 |        |                |                |            |            | 21,500.66       |             |        | 39,929.80 |
| 143 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 21,132.25 |        |                |                |            |            |                 |             |        | 21,132.25 |
| 144 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 21,388.63 |        |                |                |            |            |                 |             |        | 21,388.63 |
| 145 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 18,949.24 |        |                |                |            |            |                 |             |        | 18,949.24 |
| 146 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 24,246.71 |        |                |                |            |            |                 |             |        | 24,246.71 |
| 147 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 24,307.40 |        |                |                |            |            |                 |             |        | 24,307.40 |
| 148 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 28,838.34 |        |                |                |            |            |                 |             |        | 28,838.34 |
| 149 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 17,097.90 |        |                |                |            |            |                 |             |        | 17,097.90 |
| 150 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 16,062.37 |        |                |                |            |            |                 |             |        | 16,062.37 |
| 151 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 16,638.74 |        |                |                |            |            |                 |             |        | 16,638.74 |
| 152 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 16,743.07 |        |                |                |            |            |                 |             |        | 16,743.07 |
| 153 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 24,101.85 |        |                |                |            |            |                 |             |        | 24,101.85 |
| 154 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 11,956.47 |        |                |                |            |            |                 |             |        | 11,956.47 |
| 155 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 21,455.89 |        |                |                |            |            |                 |             |        | 21,455.89 |
| 156 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 13,606.98 |        |                |                |            |            |                 |             |        | 13,606.98 |
| 157 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 22,397.49 |        |                |                |            |            |                 |             |        | 22,397.49 |
| 158 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 11,922.64 |        |                |                |            |            | 13,909.75       |             |        | 25,832.39 |
| 159 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 15,035.28 |        |                |                |            |            |                 |             |        | 15,035.28 |
| 160 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 12,495.33 |        |                |                |            |            |                 |             |        | 12,495.33 |
| 161 | 996    | AUXILIAR DE REGISTRO OPERATIVO            | 3    | 0    | 12,018.44 |        |                |                |            |            |                 |             |        | 12,018.44 |



| No.                     | CODIGO | NOMBRE DEL PUESTO                          |      |      | SALARIO   | DIETAS | GASTOS DE      | BONIFICACIONES | DECIMO     | DECIMO     | BONIFICACION DE |             | HORAS  | TOTAL      |
|-------------------------|--------|--------------------------------------------|------|------|-----------|--------|----------------|----------------|------------|------------|-----------------|-------------|--------|------------|
|                         | PUESTO |                                            | G.A. | U.E. | NOMINAL   |        | REPRESENTACION |                | CUARTO MES | TERCER MES | VACACIONES      | ADICIONALES | EXTRAS | SUELDO     |
| 8 PRESTACIONES SOCIALES |        |                                            |      |      |           |        |                |                |            |            |                 |             |        |            |
| 162                     | 403    | JEFE DEPARTAMENTO DE PRESTACIONES SOCIALES | 3    | 0    | 46,303.65 |        |                |                |            |            |                 |             |        | 46,303.65  |
| 163                     | 429    | ANALISTA DE PRESTACIONES SOCIALES          | 3    | 0    | 25,201.72 |        |                |                |            |            |                 |             |        | 25,201.72  |
| 164                     | 429    | ANALISTA DE PRESTACIONES SOCIALES          | 3    | 0    | 14,718.07 |        |                |                |            |            |                 |             |        | 14,718.07  |
| 165                     | 429    | ANALISTA DE PRESTACIONES SOCIALES          | 3    | 0    | 13,288.72 |        |                |                |            |            |                 |             |        | 13,288.72  |
| 166                     | 429    | ANALISTA DE PRESTACIONES SOCIALES          | 3    | 0    | 16,610.89 |        |                |                |            |            |                 |             |        | 16,610.89  |
| 167                     | 430    | TECNICO DE PRESTACIONES SOCIALES           | 3    | 0    | 20,950.72 |        |                |                |            |            |                 |             |        | 20,950.72  |
| 168                     | 430    | TECNICO DE PRESTACIONES SOCIALES           | 3    | 0    | 25,578.24 |        |                |                |            |            |                 |             |        | 25,578.24  |
| 169                     | 430    | TECNICO DE PRESTACIONES SOCIALES           | 3    | 0    | 17,927.75 |        |                |                |            |            |                 |             |        | 17,927.75  |
| 170                     | 430    | TECNICO DE PRESTACIONES SOCIALES           | 3    | 0    | 14,886.20 |        |                |                |            |            |                 |             |        | 14,886.20  |
| 171                     | 430    | TECNICO DE PRESTACIONES SOCIALES           | 3    | 0    | 12,529.16 |        |                |                |            |            |                 |             |        | 12,529.16  |
| 172                     | 430    | TECNICO DE PRESTACIONES SOCIALES           | 3    | 0    | 23,868.51 |        |                |                |            |            | 27,846.59       |             |        | 51,715.10  |
| 173                     | 430    | TECNICO DE PRESTACIONES SOCIALES           | 3    | 0    | 22,447.86 |        |                |                |            |            |                 |             |        | 22,447.86  |
| 174                     | 516    | AUXILIAR ADMINISTRATIVO                    | 3    | 0    | 18,424.24 |        |                |                |            |            |                 |             |        | 18,424.24  |
| 175                     | 984    | GERENTE DE BENEFICIOS                      | 3    | 0    | 64,911.65 |        |                |                |            |            |                 | 82,402.99   |        | 147,314.64 |
| 9 TECNOLOGIA            |        |                                            |      |      |           |        |                |                |            |            |                 |             |        |            |
| 176                     | 70     | SUPERVISOR DE REDES                        | 3    | 0    | 26,000.00 |        |                |                |            |            | 28,816.67       |             |        | 54,816.67  |
| 177                     | 398    | GERENTE DE TECNOLOGIA                      | 3    | 0    | 60,000.00 |        |                |                |            |            |                 | 40,000.00   |        | 100,000.00 |
| 178                     | 437    | JEFE DE DEPARTAMENTO DE INFRAESTRUCTURA    | 3    | 0    | 32,811.61 |        |                |                |            |            |                 |             |        | 32,811.61  |
| 179                     | 438    | OPERADORA DE SISTEMAS                      | 3    | 0    | 19,064.49 |        |                |                |            |            |                 |             |        | 19,064.49  |
| 180                     | 439    | ADMINISTRADOR DE REDES                     | 3    | 0    | 20,949.53 |        |                |                |            |            | 48,882.25       |             |        | 69,831.78  |
| 181                     | 440    | OFICIAL DE SOPORTE TECNICO                 | 3    | 0    | 35,148.25 |        |                |                |            |            |                 |             |        | 35,148.25  |
| 182                     | 450    | JEFE DE DEPTO.DE DRLO. Y MANT.DE SISTEMAS  | 3    | 0    | 38,758.75 |        |                |                |            |            | 42,957.61       |             |        | 81,716.36  |
| 183                     | 458    | AUXILIAR EJECUTIVA                         | 3    | 0    | 18,000.00 |        |                |                |            |            |                 |             |        | 18,000.00  |
| 184                     | 581    | ADMINISTRADORA DE REDES Y COMUNICACIONES   | 3    | 0    | 20,949.54 |        |                |                |            |            | 48,882.25       |             |        | 69,831.79  |
| 185                     | 731    | ANALISTA PROGRAMADOR                       | 3    | 0    | 29,368.62 |        |                |                |            |            |                 |             |        | 29,368.62  |
| 186                     | 731    | ANALISTA PROGRAMADOR                       | 3    | 0    | 22,000.00 |        |                |                |            |            |                 |             |        | 22,000.00  |
| 12 COBRANZAS            |        |                                            |      |      |           |        |                |                |            |            |                 |             |        |            |
| 187                     | 400    | ANALISTA DE COBROS                         | 3    | 0    | 22,089.87 |        |                |                |            |            |                 |             |        | 22,089.87  |
| 188                     | 400    | ANALISTA DE COBROS                         | 3    | 0    | 14,984.41 |        |                |                |            |            |                 |             |        | 14,984.41  |
| 189                     | 400    | ANALISTA DE COBROS                         | 3    | 0    | 12,709.05 |        |                |                |            |            |                 |             |        | 12,709.05  |
| 190                     | 400    | ANALISTA DE COBROS                         | 3    | 0    | 17,339.55 |        |                |                |            |            |                 |             |        | 17,339.55  |
| 191                     | 400    | ANALISTA DE COBROS                         | 3    | 0    | 22,432.02 |        |                |                |            |            | 26,170.69       |             |        | 48,602.71  |
| 192                     | 400    | ANALISTA DE COBROS                         | 3    | 0    | 16,371.82 |        |                |                |            |            |                 |             |        | 16,371.82  |
| 193                     | 400    | ANALISTA DE COBROS                         | 3    | 0    | 13,288.72 |        |                |                |            |            |                 |             |        | 13,288.72  |
| 194                     | 400    | ANALISTA DE COBROS                         | 3    | 0    | 13,288.72 |        |                |                |            |            |                 |             |        | 13,288.72  |
| 195                     | 755    | SUPERVISOR DE COBROS                       | 3    | 0    | 31,207.37 |        |                |                |            |            |                 |             |        | 31,207.37  |
| 196                     | 818    | JEFE DEL DEPARTAMENTO DE COBROS            | 3    | 0    | 55,922.70 |        |                |                |            |            |                 |             |        | 55,922.70  |
| 13 NEGOCIOS             |        |                                            |      |      |           |        |                |                |            |            |                 |             |        |            |
| 197                     | 401    | TECNICO DE COLOCACION                      | 3    | 0    | 18,844.43 |        |                |                |            |            | 21,985.17       |             |        | 40,829.60  |
| 198                     | 401    | TECNICO DE COLOCACION                      | 3    | 0    | 37,388.83 |        |                |                |            |            |                 |             |        | 37,388.83  |
| 199                     | 423    | ANALISTA DE ATENCION AL DOCENTE            | 3    | 0    | 10,908.18 |        |                |                |            |            |                 |             |        | 10,908.18  |
| 200                     | 423    | ANALISTA DE ATENCION AL DOCENTE            | 3    | 0    | 25,554.59 |        |                |                |            |            |                 |             |        | 25,554.59  |
| 201                     | 423    | ANALISTA DE ATENCION AL DOCENTE            | 3    | 0    | 20,684.95 |        |                |                |            |            |                 |             |        | 20,684.95  |
| 202                     | 423    | ANALISTA DE ATENCION AL DOCENTE            | 3    | 0    | 19,800.36 |        |                |                |            |            |                 |             |        | 19,800.36  |
| 203                     | 423    | ANALISTA DE ATENCION AL DOCENTE            | 3    | 0    | 36,755.98 |        |                |                |            |            |                 |             |        | 36,755.98  |
| 204                     | 423    | ANALISTA DE ATENCION AL DOCENTE            | 3    | 0    | 21,540.06 |        |                |                |            |            |                 |             |        | 21,540.06  |
| 205                     | 423    | ANALISTA DE ATENCION AL DOCENTE            | 3    | 0    | 15,019.29 |        |                |                |            |            |                 |             |        | 15,019.29  |
| 206                     | 423    | ANALISTA DE ATENCION AL DOCENTE            | 3    | 0    | 15,215.84 |        |                |                |            |            |                 |             |        | 15,215.84  |
| 207                     | 423    | ANALISTA DE ATENCION AL DOCENTE            | 3    | 0    | 15,042.40 |        |                |                |            |            |                 |             |        | 15,042.40  |
| 208                     | 423    | ANALISTA DE ATENCION AL DOCENTE            | 3    | 0    | 7,662.42  |        |                |                |            |            |                 |             |        | 7,662.42   |
| 209                     | 423    | ANALISTA DE ATENCION AL DOCENTE            | 3    | 0    | 12,779.45 |        |                |                |            |            |                 |             |        | 12,779.45  |
| 210                     | 423    | ANALISTA DE ATENCION AL DOCENTE            | 3    | 0    | 12,711.41 |        |                |                |            |            |                 |             |        | 12,711.41  |
| 211                     | 423    | ANALISTA DE ATENCION AL DOCENTE            | 3    | 0    | 16,907.08 |        |                |                |            |            |                 |             |        | 16,907.08  |
| 212                     | 423    | ANALISTA DE ATENCION AL DOCENTE            | 3    | 0    | 15,503.50 |        |                |                |            |            |                 |             |        | 15,503.50  |
| 213                     | 423    | ANALISTA DE ATENCION AL DOCENTE            | 3    | 0    | 15,500.00 |        |                |                |            |            |                 |             |        | 15,500.00  |







| No.                                   | CODIGO | NOMBRE DEL PUESTO                        | G.A. | U.E. | SALARIO             | DIETAS | GASTOS DE      | BONIFICACIONES | DECIMO     | DECIMO     | BONIFICACION DE     |                   | HORAS  | TOTAL               |
|---------------------------------------|--------|------------------------------------------|------|------|---------------------|--------|----------------|----------------|------------|------------|---------------------|-------------------|--------|---------------------|
|                                       | PUESTO |                                          |      |      | NOMINAL             |        | REPRESENTACION |                | CUARTO MES | TERCER MES | VACACIONES          | ADICIONALES       | EXTRAS | SUELDO              |
| 265                                   | 530    | ANALISTA DE PRESTAMOS                    | 3    | 0    | 23,048.19           |        |                |                |            |            |                     |                   |        | 23,048.19           |
| 266                                   | 541    | AUXILIAR JURIDICO I                      | 3    | 0    | 31,223.59           |        |                |                |            |            |                     |                   |        | 31,223.59           |
| 267                                   | 544    | ASISTENTE DE PERSONAL DE LA REGIONAL     | 3    | 0    | 53,643.52           |        |                |                |            |            | 62,409.09           | 150               |        | 116,202.61          |
| 268                                   | 564    | SUPERVISORA DE PRESTACIONES SOCIALES     | 3    | 0    | 40,758.16           |        |                |                |            |            |                     |                   |        | 40,758.16           |
| 269                                   | 594    | AUXILIAR DE PRESTAMOS PERSONALES         | 3    | 0    | 11,888.42           |        |                |                |            |            |                     |                   |        | 11,888.42           |
| 270                                   | 715    | AUXILIAR DE RELACIONES PUBLICAS          | 3    | 0    | 22,397.49           |        |                |                |            |            | 26,130.41           |                   |        | 48,527.90           |
| 271                                   | 720    | LIQUIDADOR DE PRESTAMOS HIPOTECARIOS     | 3    | 0    | 16,780.73           |        |                |                |            |            |                     |                   |        | 16,780.73           |
| 272                                   | 722    | AUXILIAR DE CONTRATOS                    | 3    | 0    | 12,100.36           |        |                |                |            |            |                     |                   |        | 12,100.36           |
| 273                                   | 745    | TECNICO EN INFORMATICA                   | 3    | 0    | 17,549.30           |        |                |                |            |            |                     |                   |        | 17,549.30           |
| 274                                   | 757    | ANALISTA DE BENEFICIOS                   | 3    | 0    | 17,244.05           |        |                |                |            |            |                     |                   |        | 17,244.05           |
| 275                                   | 769    | LIQUIDADOR DE PRESTAMOS                  | 3    | 0    | 22,673.30           |        |                |                |            |            |                     |                   |        | 22,673.30           |
| 276                                   | 770    | SUPERVISOR DE CONTROL DE CALIDAD         | 3    | 0    | 25,043.82           |        |                |                |            |            |                     |                   |        | 25,043.82           |
| 277                                   | 782    | ASISTENTE ADMINISTRATIVO                 | 3    | 0    | 51,960.41           |        |                |                |            |            |                     |                   |        | 51,960.41           |
| 278                                   | 783    | ASEADORA                                 | 3    | 0    | 11,114.31           |        |                |                |            |            |                     |                   |        | 11,114.31           |
| 279                                   | 783    | ASEADORA                                 | 3    | 0    | 11,101.56           |        |                |                |            |            |                     |                   |        | 11,101.56           |
| 280                                   | 810    | VIGILANTE                                | 3    | 0    | 11,956.47           |        |                |                |            |            |                     |                   |        | 11,956.47           |
| 281                                   | 814    | GERENTE REGIONAL SAN PEDRO SULA          | 3    | 0    | 46,873.72           |        |                |                |            |            |                     | 2,308.17          |        | 46,873.72           |
| 282                                   | 815    | CUSTODIA DE VALORES                      | 3    | 0    | 33,449.45           |        |                |                |            |            |                     |                   |        | 33,449.45           |
| 283                                   | 816    | SECRETARIA DE PTMOS. PERSONALES          | 3    | 0    | 23,443.37           |        |                |                |            |            |                     |                   |        | 23,443.37           |
| 284                                   | 827    | SUPERVISOR DE CARTERA                    | 3    | 0    | 36,837.48           |        |                |                |            |            |                     |                   |        | 36,837.48           |
| 285                                   | 828    | SUPERVISORA DE PRESTAMOS                 | 3    | 0    | 30,605.15           |        |                |                |            |            |                     |                   |        | 30,605.15           |
| 286                                   | 840    | AUXILIAR DE CONTROL DE CALIDAD           | 3    | 0    | 15,897.78           |        |                |                |            |            |                     |                   |        | 15,897.78           |
| 287                                   | 948    | OFICIAL DE SERVICIOS GENERALES           | 3    | 0    | 19,270.33           |        |                |                |            |            |                     |                   |        | 19,270.33           |
| <b>28 OFICINA LA CEIBA</b>            |        |                                          |      |      |                     |        |                |                |            |            |                     |                   |        |                     |
| 288                                   | 400    | ANALISTA DE COBROS                       | 3    | 0    | 14,400.00           |        |                |                |            |            |                     |                   |        | 14,400.00           |
| 289                                   | 405    | AUXILIAR DE ATENCION AL DOCENTE REGIONAL | 3    | 0    | 11,888.42           |        |                |                |            |            |                     |                   |        | 11,888.42           |
| 290                                   | 405    | AUXILIAR DE ATENCION AL DOCENTE REGIONAL | 3    | 0    | 12,982.33           |        |                |                |            |            |                     |                   |        | 12,982.33           |
| 291                                   | 405    | AUXILIAR DE ATENCION AL DOCENTE REGIONAL | 3    | 0    | 12,982.33           |        |                |                |            |            |                     |                   |        | 12,982.33           |
| 292                                   | 405    | AUXILIAR DE ATENCION AL DOCENTE REGIONAL | 3    | 0    | 12,982.33           |        |                |                |            |            |                     |                   |        | 12,982.33           |
| 293                                   | 407    | TECNICO DE ATENCION AL DOCENTE REGIONAL  | 3    | 0    | 30,580.98           |        |                |                |            |            |                     |                   |        | 30,580.98           |
| 294                                   | 407    | TECNICO DE ATENCION AL DOCENTE REGIONAL  | 3    | 0    | 30,209.31           |        |                |                |            |            |                     |                   |        | 30,209.31           |
| 295                                   | 409    | TECNICO DE JEFATURA REGIONAL             | 3    | 0    | 17,718.28           |        |                |                |            |            |                     |                   |        | 17,718.28           |
| 296                                   | 410    | JEFE REGIONAL                            | 3    | 0    | 32,811.61           |        |                |                |            |            |                     |                   |        | 32,811.61           |
| <b>29 OFICINA SANTA ROSA DE COPAN</b> |        |                                          |      |      |                     |        |                |                |            |            |                     |                   |        |                     |
| 297                                   | 400    | ANALISTA DE COBROS                       | 3    | 0    | 13,693.84           |        |                |                |            |            |                     |                   |        | 13,693.84           |
| 298                                   | 405    | AUXILIAR DE ATENCION AL DOCENTE REGIONAL | 3    | 0    | 11,426.65           |        |                |                |            |            |                     |                   |        | 11,426.65           |
| 299                                   | 405    | AUXILIAR DE ATENCION AL DOCENTE REGIONAL | 3    | 0    | 14,212.12           |        |                |                |            |            | 16,405.81           | 90                |        | 30,707.93           |
| 300                                   | 405    | AUXILIAR DE ATENCION AL DOCENTE REGIONAL | 3    | 0    | 12,982.33           |        |                |                |            |            |                     |                   |        | 12,982.33           |
| 301                                   | 407    | TECNICO DE ATENCION AL DOCENTE REGIONAL  | 3    | 0    | 14,126.08           |        |                |                |            |            |                     |                   |        | 14,126.08           |
| 302                                   | 410    | JEFE REGIONAL                            | 3    | 0    | 29,296.08           |        |                |                |            |            | 34,178.76           |                   |        | 63,474.84           |
| 303                                   | 424    | ANALISTA DE ATENCION AL DOCENTE REGIONAL | 3    | 0    | 13,288.72           |        |                |                |            |            |                     |                   |        | 13,288.72           |
| 304                                   | 426    | TECNICO REGIONAL DE SERVICIO SOCIAL      | 3    | 0    | 27,087.30           |        |                |                |            |            |                     |                   |        | 27,087.30           |
| <b>TOTAL ACTIVIDAD</b>                |        |                                          |      |      | <b>7,283,863.72</b> |        |                |                |            |            | <b>1,196,188.57</b> | <b>210,892.56</b> |        | <b>8,690,944.85</b> |

LIC. ROSA ANGEL CAJALARDO BONILLA  
JEFE DE TALENTO HUMANOS



ERICA MURINA  
ELABORA:

