

53	ASEADORA	10,222.20	3,551.34							10,222.20
54	VIGILANTE	15,507.82	0							15,507.82
55	VIGILANTE	6,550.00	3,788.54							6,550.00
56	MOTORISTA	16,234.04	2,285.88							16,234.04
57	CONSERJE	15,691.51	10,201.12							15,691.51
58	ASEADORA	12,538.64	0					16,927.16		29,465.80
59	ASEADORA	13,539.64	571.64							13,539.64
60	VIGILANTE	7,432.40	6,639.27							7,432.40
61	VIGILANTE	6,474.60	5,447.51							6,474.60
62	VIGILANTE	17,125.18	0					23,118.99		40,244.17
63	VIGILANTE	17,630.21	0							17,630.21
64	VIGILANTE	15,959.76	6,672.90							15,959.76
65	CONSERJE	10,722.40	2,644.94							10,722.40
66	VIGILANTE	10,621.50	104.39							10,621.50
67	VIGILANTE	7,950.00	3,710.54							7,950.00
68	ASEADORA	8,000.00	1,278.17							8,000.00
69	VIGILANTE	6,474.60	5,330.59							6,474.60
70	ASEADORA	13,230.76	0							13,230.76
71	VIGILANTE	6,474.60	5,458.38							6,474.60
72	VIGILANTE	11,281.50	3,600.75					15,230.02		26,511.52
73	VIGILANTE	8,650.00	4,607.28							8,650.00
74	JARDINERO	6,474.60	5,458.38							6,474.60
75	VIGILANTE	7,200.00	3,528.79							7,200.00
	GERENCIA FINANCIERA									0.00
76	CONSERJE	9,650.00	231.40					11,580.00		21,230.00
77	GERENTE FINANCIERO	45,000.00	30,520.69							45,000.00
78	SECRETARIA III	30,901.43	0							30,901.43
	TESORERIA									0.00
79	AYUDANTE DEPOSITO DE BILLETES	10,901.50	6,911.17							10,901.50
80	ENCARGADO DE BOVEDA	16,300.30	2,301.82							16,300.30
81	TESORERO	34,606.00	14,524.35							34,606.00
82	ENCARGADO DE DEPOSITO DE BILLETES	36,387.88	7,161.86							36,387.88
83	ELABORADOR DE CHEQUES	32,941.26	17,174.74							32,941.26
84	PAGADOR	34,322.69	16,729.01							34,322.69

	DEPARTAMENTO DE CONTABILIDAD									0.00
85	SECRETARIA III	29,260.31	58.89							29,260.31
86	CONTADOR I	25,974.09	3,192.82							25,974.09
87	JEFE	34,000.00	24,834.88							34,000.00
88	ASISTENTE	41,736.52	9,493.66							41,736.52
89	CONTADOR II	35,653.32	25,608.38							35,653.32
90	CONTADOR II	32,081.04	3,798.20							32,081.04
91	CONTADOR I	29,082.88	17,077.60							29,082.88
92	CONTADOR II	32,702.47	5,779.90							32,702.47
	DEPARTAMENTO DE REVICIÓN DE PREMIOS									0.00
93	REVISOR	19,184.99	13,017.85							19,184.99
94	REVISOR	16,835.44	9,364.66							16,835.44
95	REVISOR	21,764.79	0							21,764.79
96	REVISOR	22,331.34	0							22,331.34
97	REVISOR	21,439.73	3,865.23							21,439.73
98	RECEPTOR DE REMESAS	28,632.23	7,301.58					38,653.51		67,285.74
99	REVISOR	18,324.83	13,872.85							18,324.83
100	REVISOR	11,511.50	9,306.46							11,511.50
101	REVISOR	20,324.83	5,538.32							20,324.83
102	JEFE DE DEPARTAMENTO	43,257.50	21,640.91							43,257.50
103	SECRETARIA III	28,123.04	16,715.62							28,123.04
104	REVISOR	22,831.94	10,479.76							22,831.94
105	REVISOR	26,983.23	14,612.29							26,983.23
106	REVISOR	28,167.03	10,511.70							28,167.03
107	REVISOR	25,343.94	11,013.82							25,343.94
108	REVISOR	26,458.41	15,056.50							26,458.41
109	REVISOR	34,941.26	20,837.59							34,941.26
110	REVISOR	24,170.76	15,272.14							24,170.76
111	REVISOR II	26,012.45	17,812.56							26,012.45
112	REVISOR	30,416.66	15,700.44							30,416.66
113	REVISOR II	32,110.92	0							32,110.92
	GERENCIA DE RECURSOS HUMANOS									
114	SECRETARIA III	30,817.58	0							30,817.58
115	AUXILIAR DE PERSONAL	16,839.57	0							16,839.57

116	SECRETARIA II	30,901.43	0.00							30,901.43
117	ASISTENTE DE RECURSOS HUMANOS	30,673.50	14,156.83							30,673.50
118	GERENTE DE RECURSOS HUMANOS	45,000.00	19,830.73							45,000.00
119	MEDICO DE PLANTA	32,478.78	4,262.24							32,478.78
1120	INSPECTOR DE TIEMPO	30,868.09	6,937.81							30,868.09
	PLANILLAS									
121	CONTADOR I	31,241.83	0.00							31,241.83
122	CONTADOR II	36,100.63	2,302.68					52,345.91		88,446.54
123	SUPERVISOR	36,367.43	19,928.20							36,367.43
	FONDO DE PREVISIÓN SOCIAL									0.00
124	JEFE	24,750.00	11,949.77							24,750.00
125	CONTADOR DEL FONDE DE PREVISION SOCIAL	19,800.00	16,656.19							19,800.00
126	SECRETARARIA III	30,901.43	17,397.11							30,901.43
	UNIDAD DE ASESORIA LEGAL									
127	PROCURADOR	23,958.00	20,197.35							23,958.00
128	PROCURADOR	25,954.50	9,581.55							25,954.50
129	JEFE	33,482.51	27,040.82							33,482.51
130	SECRETARIA III	30,901.43	2,056.35					43,262.00		74,163.43
	UNIDAD DE PLANIFICACIÓN									
131	JEFE	35,000.00	28,251.23							35,000.00
132	ASISTENTE	45,000.00	13,281.46							45,000.00
133	PLANIFICADOR	40,666.61	6,847.76					58,966.58		99,633.19
	UNIDAD DE INFORMATICA									
134	ANALISTA DE REDES	24,636.01	0.00							24,636.01
135	ADMINISTRADOR DE REDES	23,549.38	17,907.52							23,549.38
136	SECRETARIA II	28,632.23	5,975.05							28,632.23
137	OPERADOR - PROGRAMADOR	13,000.00	0.00					15,600.00		28,600.00
138	ANALISTA PROGRAMADOR	35,184.91	18,491.77					49,258.87		84,443.78
139	JEFE	39,930.00	20,824.83							39,930.00
140	PROGRAMADOR	28,313.09	0.00							28,313.09
	UNIDAD DE AUDITORIA INTERNA									
141	JEFE	43,923.00	39,413.31							43,923.00
142	AUDITOR I	23,154.72	1,629.67							23,154.72
143	AUDITOR I	13,323.31	3,868.80							13,323.31

144	AUDITOR I	15,273.31	1,597.74							15,273.31
145	SECRETARIA	20,843.67	0.00							20,843.67
146	AUDITOR II	33,815.30	12,875.22							33,815.30
147	ASISTENTE	45,000.00	22,982.73							45,000.00
148	AUDITOR	12,543.61	1,873.80							12,543.61
	DEPARTAMENTO DE PRODUCCIÓN									
149	FOTOMECANICO MONTAJISTA	18,112.10	1,434.38							18,112.10
150	CAJISTA	20,620.73	8,352.11							20,620.73
151	GUILLOTINISTA	21,720.00	0.00							21,720.00
152	ENCARGADO DE MANTENIMIENTO	24,181.82	0.00							24,181.82
153	SUPERVISOR	10,400.00	3,871.82							10,400.00
154	PRENSISTA	33,097.72	1,234.05							33,097.72
155	PRENSISTA	32,235.04	0.00							32,235.04
156	PRENSISTA	12,001.21	3,707.19					14,401.45		26,402.66
157	PRENSISTA	27,317.81	4,260.94							27,317.81
158	PRENSISTA	22,717.92	7,112.09							22,717.92
159	PRENSISTA	25,264.47	0.00							25,264.47
160	PRENSISTA	10,551.20	2,892.77					12,661.44		23,212.64
161	PRENSISTA	33,097.72	23,415.86							33,097.72
162	PRENSISTA MAQUINA I	33,097.72	16,226.09							33,097.72
163	LINOTIPISTA Y PRENSISTA	32,591.58	12,977.94							32,591.58
164	CONSERJE	7,880.00	4,277.54					9,456.00		17,336.00
165	TECNICO MONTAJISTA	12,600.00	1,109.84					15,120.00		27,720.00
166	PRENSISTA	15,601.21	0.00							15,601.21
167	CARGADOR	11,352.79	2,742.57							11,352.79
168	INSPECTOR DE MANTENIMIENTO	8,405.00	1,173.01							8,405.00
169	DISEÑADOR GRAFICO	10,150.00	5,079.22							10,150.00
170	AYUDANTE DE MANTENIMIENTO	8,200.00	2,384.38							8,200.00
171	SERCRETARIA II	16,150.48	7,306.07							16,150.48
	DEPARTAMENTO DE CONTROL DE CALIDAD									
172	COMPAGINADOR	18,868.91	4,309.49							18,868.91
173	JEFE DE DEPARTAMENTO	33,000.00	23,335.35							33,000.00
174	ASISTENTE	33,899.57	18,704.88							33,899.57
175	REVISOR II	32,502.97	906.09							32,502.97

176	REVISOR I	25,957.73	201.47							25,957.73
177	REVISOR I	26,672.81	843.40							26,672.81
178	REVISOR I	29,084.32	1,208.44							29,084.32
179	SELLADORA DE BOLSAS	23,421.99	1,122.75							23,421.99
180	REVISOR II	32,002.97	1,457.18							32,002.97
181	COMPAGINADOR DE LOTERIA MENOR	21,510.73	5,124.33							21,510.73
182	REVISOR I	27,582.51	808.02							27,582.51
183	REVISOR II	32,002.97	1,284.73							32,002.97
184	REVISOR II	31,240.63	8,045.47					45,298.91		76,539.54
185	REVISOR	24,382.35	339.23							24,382.35
186	REVISOR DE LOTERIA MENOR	22,879.02	5,409.50							22,879.02
187	SECRETARIA II	21,742.08	5,033.66					29,351.81		51,093.89
188	COMPAGINADOR	18,252.41	1,119.33							18,252.41
189	SELLADORA DE BOLSAS	21,279.02	2,164.86							21,279.02
190	COMPAGINADOR	8,950.00	2,279.77					10,740.00		19,690.00
191	REVISOR DE LOTERIA MAYOR	21,270.85	820.92							21,270.85
192	REVISORA DE LOTERIA MAYOR	18,868.92	368.55					26,416.48		45,285.40
193	COMPAGINADOR	12,665.50	0.00					15,198.60		27,864.10
194	REVISOR DE LOTERIA MENOR	21,811.84	0.00							21,811.84
195	COMPAGINADOR	9,087.50	4,801.30							9,087.50
196	COMPAGINADOR	10,833.68	3,428.66							10,833.68
	GERENCIA DE LOTERÍA									
197	GERENTE	45,000.00	24,479.00							45,000.00
198	AUXILIAR DE SORTEOS	10,800.00	5,460.18							10,800.00
199	SECRETARIA	19,116.04	4,371.34							19,116.04
	DEPARTAMENTO DE MERCADEO									
200	SECRETARIA III	30,901.43	17,168.22							30,901.43
201	SUPERVISOR DE ZONA	12,811.50	0.00							12,811.50
202	JEFE DE PUBLICIDAD	24,000.00	12,353.76							24,000.00
203	TECNICO DE MERCADEO	25,740.00	13,462.15					30,888.00		56,628.00
204	JEFE DEPTO. MERCADEO	25,800.00	16,196.31							25,800.00
205	SUPERVISOR DE ZONA	22,355.16	6,870.80							22,355.16
206	SUPERVISOR Y COORDINADOR DE SORTEOS	32,787.43	19,560.20							32,787.43
207	COORDINADOR DE PUBLICIDAD Y PROMOCION	31,894.50	12,848.08							31,894.50

19	SECRETARIA	17,577.28	730.45							17,577.28
20	JEFE	33,000.00	13,721.59							33,000.00
21	CONTADOR II	33,991.59	2,604.94							33,991.59
	DEPARTAMENTO DE COMPRAS Y SUMINISTROS									
22	SECRETARIA II	24,588.42	5,93.09					34,423.78		59,012.20
23	COTIZADORA	20,274.67	5,791.46					27,370.80		47,645.47
24	JEFE DE COMPRAS	31,944.00	27,062.98							31,944.00
	DEPARTAMENTO DE ALMACEN									
25	JEFE	25,954.50	6,852.15							25,954.50
26	AUXILIAR DE ALMACEN	36,028.88	9,298.10					52,241.87		88,270.75
27	SUB-JEFE DE ALAMCEN	12,678.50	5,423.14							12,678.50
	DEPARTAMENTO DE SERVICIOS GENERALES									
28	JEFE	19,166.40	6,984.94							19,166.40
29	VIGILANTE	7,150.00	3,026.68							7,150.00
30	SECRETARIA	15,240.48	5,252.03							15,240.48
31	VIGILANTE	16,524.48	2,718.50							16,524.48
32	FONTANERO	12,551.50	11,402.89					15,061.80		27,613.30
33	VIGILANTE	6,944.01	4,930.71							6,944.01
34	VIGILANTE	12,602.79	7,925.48							12,602.79
35	VIGILANTE	10,952.79	0							10,952.79
36	CONSERJE	11,506.00	7,255.02							11,506.00
37	CONSERJE	7,350.00	5,062.83							7,350.00
38	MOTORISTA	18,424.24	1,118.37							18,424.24
39	ASEADORA	12,436.82	3,706.17							12,436.82
40	LIMPIADOR DE VIDRIOS	7,150.00	924.78							7,150.00
41	ASEADORA	6,944.01	6,189.89							6,944.01
42	CONSERJE	7,100.00	4,887.38							7,100.00
43	MOTORISTA	28,543.74	3,911.48					39,961.23		68,504.97
44	ASEADORA	6,944.01	4,665.89							6,944.01
45	ASEADORA	6,944.01	1,169.90							6,944.01
46	ASEADORA	11,728.18	5,147.40							11,728.18
47	CONSERGE	19,839.14	9,213.61					26,782.83		46,621.97
48	ASEADORA	14,707.56	1,486.32							14,707.56
49	CONSERJE ENCARGADO DE FOTOCOPIADORA	17,207.56	1,615.06							17,207.56

[illegible]

114	SECRETARIA III	30,817.58	1,119.37							30,817.58
115	AUXILIAR DE PERSONAL	16,839.57	1,170.73							16,839.57
116	SECRETARIA II	30,901.43	1,347.55							30,901.43
117	ASISTENTE DE RECURSOS HUMANOS	30,673.50	17,159.72							30,673.50
118	GERENTE DE RECURSOS HUMANOS	45,000.00	23,574.64							45,000.00
119	MEDICO DE PLANTA	32,478.78	6,261.94							32,478.78
120	INSPECTOR DE TIEMPO	30,868.09	8,833.99							30,868.09
	PLANILLAS									
121	CONTADOR I	31,241.83	1,138.33							31,241.83
122	CONTADOR II	36,100.63	3,205.13							36,100.63
123	SUPERVISOR	36,367.43	3,077.74					50,914.40		87,281.83
	FONDO DE PREVISIÓN SOCIAL									
124	CONTADOR DEL FONDO DE PREVISION SOCIAL	19,800.00	18,100.04							19,800.00
125	SECRETARARIA III	30,901.43	20,429.87							30,901.43
	UNIDAD DE ASESORIA LEGAL									
126	PROCURADOR	23,958.00	21,787.14							23,958.00
127	PROCURADOR	25,954.50	11,186.83							25,954.50
128	JEFE	33,482.51	29,409.39							33,482.51
129	SECRETARIA III	30,901.43	2,031.35							30,901.43
	UNIDAD DE PLANIFICACIÓN									
130	JEFE	35,000.00	21,948.78							35,000.00
131	ASISTENTE	45,000.00	16,938.99							45,000.00
132	PLANIFICADOR	40,666.61	10,204.87							40,666.61
	UNIDAD DE INFORMATICA									
133	ANALISTA DE REDES	24,636.01	0.00							24,636.01
134	ADMINISTRADOR DE REDES	23,549.38	11,794.07							23,549.38
135	SECRETARIA II	28,632.23	8,203.85					40,085.12		68,717.35
136	OPERADOR - PROGRAMADOR	13,000.00	0.00							13,000.00
137	ANALISTA PROGRAMADOR	35,184.91	1,086.90							35,184.91
138	JEFE	39,930.00	22,827.89							39,930.00
139	PROGRAMADOR	28,313.09	1,969.61							28,313.09
	UNIDAD DE AUDITORIA INTERNA									
140	JEFE	43,923.00	37,404.07							43,923.00
141	AUDITOR I	23,154.72	3,534.84							23,154.72

19	SECRETARIA	17,577.28	730.45							17,577.28
20	JEFE	33,000.00	13,721.59							33,000.00
21	CONTADOR II	33,991.59	2,604.94							33,991.59
	DEPARTAMENTO DE COMPRAS Y SUMINISTROS									
22	SECRETARIA II	24,588.42	5,93.09					34,423.78		59,012.20
23	COTIZADORA	20,274.67	5,791.46					27,370.80		47,645.47
24	JEFE DE COMPRAS	31,944.00	27,062.98							31,944.00
	DEPARTAMENTO DE ALMACEN									
25	JEFE	25,954.50	6,852.15							25,954.50
26	AUXILIAR DE ALMACEN	36,028.88	9,298.10					52,241.87		88,270.75
27	SUB-JEFE DE ALAMCEN	12,678.50	5,423.14							12,678.50
	DEPARTAMENTO DE SERVICIOS GENERALES									
28	JEFE	19,166.40	6,984.94							19,166.40
29	VIGILANTE	7,150.00	3,026.68							7,150.00
30	SECRETARIA	15,240.48	5,252.03							15,240.48
31	VIGILANTE	16,524.48	2,718.50							16,524.48
32	FONTANERO	12,551.50	11,402.89					15,061.80		27,613.30
33	VIGILANTE	6,944.01	4,930.71							6,944.01
34	VIGILANTE	12,602.79	7,925.48							12,602.79
35	VIGILANTE	10,952.79	0							10,952.79
36	CONSERJE	11,506.00	7,255.02							11,506.00
37	CONSERJE	7,350.00	5,062.83							7,350.00
38	MOTORISTA	18,424.24	1,118.37							18,424.24
39	ASEADORA	12,436.82	3,706.17							12,436.82
40	LIMPIADOR DE VIDRIOS	7,150.00	924.78							7,150.00
41	ASEADORA	6,944.01	6,189.89							6,944.01
42	CONSERJE	7,100.00	4,887.38							7,100.00
43	MOTORISTA	28,543.74	3,911.48					39,961.23		68,504.97
44	ASEADORA	6,944.01	4,665.89							6,944.01
45	ASEADORA	6,944.01	1,169.90							6,944.01
46	ASEADORA	11,728.18	5,147.40							11,728.18
47	CONSERGE	19,839.14	9,213.61					26,782.83		46,621.97
48	ASEADORA	14,707.56	1,486.32							14,707.56
49	CONSERJE ENCARGADO DE FOTOCOPIADORA	17,207.56	1,615.06							17,207.56

114	SECRETARIA III	30,817.58	1,119.37							30,817.58
115	AUXILIAR DE PERSONAL	16,839.57	1,170.73							16,839.57
116	SECRETARIA II	30,901.43	1,347.55							30,901.43
117	ASISTENTE DE RECURSOS HUMANOS	30,673.50	17,159.72							30,673.50
118	GERENTE DE RECURSOS HUMANOS	45,000.00	23,574.64							45,000.00
119	MEDICO DE PLANTA	32,478.78	6,261.94							32,478.78
120	INSPECTOR DE TIEMPO	30,868.09	8,833.99							30,868.09
	PLANILLAS									
121	CONTADOR I	31,241.83	1,138.33							31,241.83
122	CONTADOR II	36,100.63	3,205.13							36,100.63
123	SUPERVISOR	36,367.43	3,077.74					50,914.40		87,281.83
	FONDO DE PREVISIÓN SOCIAL									
124	CONTADOR DEL FONDO DE PREVISION SOCIAL	19,800.00	18,100.04							19,800.00
125	SECRETARARIA III	30,901.43	20,429.87							30,901.43
	UNIDAD DE ASESORIA LEGAL									
126	PROCURADOR	23,958.00	21,787.14							23,958.00
127	PROCURADOR	25,954.50	11,186.83							25,954.50
128	JEFE	33,482.51	29,409.39							33,482.51
129	SECRETARIA III	30,901.43	2,031.35							30,901.43
	UNIDAD DE PLANIFICACIÓN									
130	JEFE	35,000.00	21,948.78							35,000.00
131	ASISTENTE	45,000.00	16,938.99							45,000.00
132	PLANIFICADOR	40,666.61	10,204.87							40,666.61
	UNIDAD DE INFORMATICA									
133	ANALISTA DE REDES	24,636.01	0.00							24,636.01
134	ADMINISTRADOR DE REDES	23,549.38	11,794.07							23,549.38
135	SECRETARIA II	28,632.23	8,203.85					40,085.12		68,717.35
136	OPERADOR - PROGRAMADOR	13,000.00	0.00							13,000.00
137	ANALISTA PROGRAMADOR	35,184.91	1,086.90							35,184.91
138	JEFE	39,930.00	22,827.89							39,930.00
139	PROGRAMADOR	28,313.09	1,969.61							28,313.09
	UNIDAD DE AUDITORIA INTERNA									
140	JEFE	43,923.00	37,404.07							43,923.00
141	AUDITOR I	23,154.72	3,534.84							23,154.72

145	ASISTENTE	33,899.57	1,963.24							33,899.57
146	REVISOR II	32,502.97	3,691.46							32,502.97
147	REVISOR I	25,957.73	2,201.23							25,957.73
148	REVISOR I	26,672.81	2,854.37							26,672.81
149	REVISOR I	29,084.32	3,463.21							29,084.32
150	SELLADORA DE BOLSAS	23,421.99	2,936.83							23,421.99
151	REVISOR II	32,002.97	6,048.80					44,804.15		76,807.12
152	COMPAGINADOR DE LOTERIA MENOR	21,510.73	6,771.71							21,510.73
153	REVISOR I	27,582.51	3,185.66							27,582.51
154	REVISOR II	32,002.97	4,130.98							32,002.97
155	REVISOR II	31,240.63	10,540.76							31,240.63
156	REVISOR	24,382.35	2,100.10							24,382.35
157	REVISOR DE LOTERIA MENOR	22,879.02	4,674.59							22,879.02
158	SECRETARIA II	21,742.08	6,689.09							21,742.08
159	COMPAGINADOR	18,252.41	2,479.29							18,252.41
160	SELLADORA DE BOLSAS	21,279.02	3,790.69							21,279.02
161	COMPAGINADOR	8,950.00	0.00							8,950.00
162	REVISOR DE LOTERIA MAYOR	21,270.85	3,118.79							21,270.85
163	REVISORA DE LOTERIA MAYOR	18,868.92	441.20							18,868.92
164	COMPAGINADOR	12,665.50	604.91							12,665.50
165	REVISOR DE LOTERIA MENOR	21,811.84	0.00							21,811.84
166	COMPAGINADOR	9,087.50	5,164.27							9,087.50
167	COMPAGINADOR	10,833.68	953.71							10,833.68
	GERENCIA DE LOTERÍA									
168	AUXILIAR DE SORTEOS	10,800.00	6,247.79							10,800.00
169	SECRETARIA	19,116.04	5,449.05							19,116.04
	DEPARTAMENTO DE MERCADEO									
170	SECRETARIA III	30,901.43	3,920.98							30,901.43
171	SUPERVISOR DE ZONA	12,811.50	149.98							12,811.50
172	TECNICO DE MERCADEO	25,740.00	15,749.29							25,740.00
173	JEFE DEPTO. MERCADEO	25,800.00	18,422.72							25,800.00
174	SUPERVISOR DE ZONA	22,355.16	2,013.21							22,355.16
175	SUPERVISOR Y COORDINADOR DE SORTEOS	32,787.43	4,780.72							32,787.43
176	COORDINADOR DE PUBLICIDAD Y PROMOCION	31,894.50	19,275.63							31,894.50

52	ASEADORA	13,749.85	5,531.25							13,749.85
53	MOTORISTA	21,208.60	11,118.14							21,208.60
54	ASEADORA	10,222.20	4,389.44					13,799.97		24,022.17
55	VIGILANTE	15,507.82	0.00					20,935.55		36,443.37
56	VIGILANTE	6,944.01	4,167.42							6,944.01
57	MOTORISTA	16,234.04	3,045.77							16,234.04
58	CONSERJE	15,691.51	11,259.42							15,691.51
59	ASEADORA	12,538.64	0.00							12,538.64
60	ASEADORA	13,539.64	1,525.59					18,955.49		32,495.13
61	VIGILANTE	7,432.40	5,298.48					8,918.88		16,351.28
62	VIGILANTE	6,944.01	6,214.89							6,944.01
63	VIGILANTE	17,125.18	1,533.11							17,125.18
64	VIGILANTE	17,630.21	749.34							17,630.21
65	VIGILANTE	15,959.76	0.00							15,959.76
66	CONSERJE	10,722.40	817.24							10,722.40
67	VIGILANTE	10,621.50	0.00							10,621.50
68	VIGILANTE	7,950.00	4,093.43							7,950.00
69	ASEADORA	8,000.00	1,478.83							8,000.00
70	VIGILANTE	6,944.01	4,013.26							6,944.01
71	ASEADORA	13,230.76	816.38							13,230.76
72	VIGILANTE	6,944.01	6,214.89							6,944.01
75	VIGILANTE	11,281.50	4,606.22							11,281.50
76	VIGILANTE	8,650.00	4,343.10					10,380.00		19,030.00
77	JARDINERO	6,944.01	4,354.89							6,944.01
	GERENCIA FINANCIERA									
78	CONSERJE	9,650.00	3,129.29							9,650.00
79	GERENTE FINANCIERO	45,000.00	34,701.89							45,000.00
80	SECRETARIA III	30,901.43	1,017.80							30,901.43
81	TESORERIA									
82	AYUDANTE DEPOSITO DE BILLETES	10,901.50	7,614.20							10,901.50
83	ENCARGADO DE BOVEDA	16,300.30	0.00							16,300.30
84	TESORERO	34,606.00	14,709.99					41,527.20		76,133.20
85	ENCARGADO DE DEPOSITO DE BILLETES	36,387.88	11,892.35							36,387.88
86	ELABORADOR DE CHEQUES	32,941.26	2,165.42							32,941.26

87	PAGADOR	34,322.69	7,648.77							34,322.69
88	DEPARTAMENTO DE CONTABILIDAD									
89	SECRETARIA III	29,260.31	2,367.66							29,260.31
90	CONTADOR I	25,974.09	3,672.07					35,065.02		61,039.11
91	JEFE	34,000.00	27,230.19							34,000.00
92	ASISTENTE	41,736.52	13,431.15							41,736.52
93	CONTADOR II	35,653.32	28,548.58							35,653.32
94	CONTADOR II	32,081.04	5,915.43					44,913.45		76,994.49
95	CONTADOR I	29,082.88	18,889.99					40,716.03		69,798.91
96	CONTADOR II	32,702.47	10,661.06							32,702.47
	DEPARTAMENTO DE REVICIÓN DE PREMIOS									
97	REVISOR	19,184.99	5,066.62							19,184.99
98	REVISOR	16,835.44	10,145.12							16,835.44
99	REVISOR	21,764.79	1,009.80							21,764.79
100	REVISOR	22,331.34	1,856.96							22,331.34
101	REVISOR	21,439.73	5,086.76							21,439.73
102	RECEPTOR DE REMESAS	28,632.23	8,849.54							28,632.23
103	REVISOR	18,324.83	15,216.37							18,324.83
104	REVISOR	11,511.50	10,060.69							11,511.50
105	REVISOR	20,324.83	6,507.95							20,324.83
106	JEFE DE DEPARTAMENTO	43,257.50	25,102.49					51,909.00		95,166.50
107	SECRETARIA III	28,123.04	17,026.87							28,123.04
108	REVISOR	22,831.94	871.45							22,831.94
109	REVISOR	26,983.23	10,528.61							26,983.23
110	REVISOR	28,167.03	1,327.99							28,167.03
112	REVISOR	25,343.94	3,200.55							25,343.94
113	REVISOR	26,458.41	4,264.35							26,458.41
114	REVISOR	34,941.26	6,262.02							34,941.26
115	REVISOR	24,170.76	1,071.24							24,170.76
116	REVISOR II	26,012.45	7,677.07							26,012.45
117	REVISOR	30,416.66	2,266.91							30,416.66
118	REVISOR II	32,110.92	1,506.00							32,110.92
	GERENCIA DE RECURSOS HUMANOS									
119	SECRETARIA III	30,817.58	1,144.37							30,817.58

120	AUXILIAR DE PERSONAL	16,839.57	0.00							16,839.57
121	SECRETARIA II	30,901.43	1,560.91							30,901.43
122	ASISTENTE DE RECURSOS HUMANOS	30,673.50	16,118.15							30,673.50
123	GERENTE DE RECURSOS HUMANOS	45,000.00	23,599.64					54,000.00		99,000.00
124	MEDICO DE PLANTA	32,478.78	5,229.86							32,478.78
125	INSPECTOR DE TIEMPO	30,868.09	9,006.94							30,868.09
	PLANILLAS									
126	CONTADOR I	31,241.83	1,163.33							31,241.83
127	CONTADOR II	36,100.63	3,399.45							36,100.63
128	SUPERVISOR	36,367.43	3,343.80							36,367.43
	FONDO DE PREVISIÓN SOCIAL									
129	CONTADOR DEL FONDO DE PREVISION SOCIAL	19,800.00	18,125.04							19,800.00
130	SECRETARARIA III	30,901.43	19,944.87							30,901.43
	UNIDAD DE ASESORIA LEGAL									
131	PROCURADOR	23,958.00	21,812.14							23,958.00
132	PROCURADOR	25,954.50	11,578.33					31,145.40		57,099.90
133	JEFE	33,482.51	29,434.39							33,482.51
134	SECRETARIA III	30,901.43	2,056.35							30,901.43
	UNIDAD DE PLANIFICACIÓN									
135	JEFE	35,000.00	23,163.28							35,000.00
136	ASISTENTE	45,000.00	16,501.30							45,000.00
137	PLANIFICADOR	40,666.61	10,229.87							40,666.61
	UNIDAD DE INFORMATICA									
138	ANALISTA DE REDES	24,636.01	0.00							24,636.01
139	ADMINISTRADOR DE REDES	23,549.38	11,819.07							23,549.38
140	SECRETARIA II	28,632.23	8,228.85							28,632.23
141	OPERADOR - PROGRAMADOR	13,000.00	0.00							13,000.00
142	ANALISTA PROGRAMADOR	35,184.91	1,947.40							35,184.91
143	JEFE	39,930.00	23,555.89							39,930.00
144	PROGRAMADOR	28,313.09	1,994.61					38,222.76		66,535.85
	UNIDAD DE AUDITORIA INTERNA									
145	AUDITOR I	23,154.72	1,206.84							23,154.72
146	AUDITOR I	13,323.31	4,485.42							13,323.31
147	AUDITOR I	15,273.31	2,598.64							15,273.31

148	SECRETARIA	20,843.67	973.08							20,843.67
149	AUDITOR II	33,815.30	12,940.23							33,815.30
150	ASISTENTE	45,000.00	26,721.29							45,000.00
151	AUDITOR	12,543.61	4,568.09							12,543.61
	DEPARTAMENTO DE PRODUCCIÓN									
152	JEFE	21,961.50	20,190.55							21,961.50
153	FOTOMECANICO MONTAJISTA	18,112.10	2,154.31							18,112.10
154	CAJISTA	20,620.73	7,838.90							20,620.73
155	GUILLOTINISTA	21,720.00	0.00							21,720.00
156	ENCARGADO DE MANTENIMIENTO	24,181.82	0.00					33,854.54		58,036.36
157	SUPERVISOR	10,400.00	4,601.56							10,400.00
158	PRENSISTA	33,097.72	3,886.08							33,097.72
159	PRENSISTA	32,235.04	9,886.06							32,235.04
160	PRENSISTA	12,001.21	4,687.79							12,001.21
161	PRENSISTA	27,317.81	5,188.13							27,317.81
162	PRENSISTA	22,717.92	7,112.09							22,717.92
163	PRENSISTA	25,264.47	0.00							25,264.47
164	PRENSISTA	10,551.20	2,613.87							10,551.20
165	PRENSISTA	33,097.72	11,813.19							33,097.72
166	PRENSISTA MAQUINA I	33,097.72	9,630.60							33,097.72
167	LINOTIPISTA Y PRENSISTA	32,591.58	17,810.98							32,591.58
167	CONSERGE	7,880.00	4,391.43							7,880.00
168	TECNICO MONTAJISTA	12,600.00	2,231.47							12,600.00
170	PRENSISTA	15,601.21	0.00							15,601.21
171	CARGADOR	11,352.79	3,149.43							11,352.79
172	INSPECTOR DE MANTENIMIENTO	8,405.00	1,209.46							8,405.00
173	DISEÑADOR GRAFICO	10,150.00	6,050.70							10,150.00
174	AYUDANTE DE MANTENIMIENTO	8,200.00	4,833.75							8,200.00
175	SERCRETARIA II	16,150.48	0.00							16,150.48
	DEPARTAMENTO DE CONTROL DE CALIDAD									
176	COMPAGINADOR	18,868.91	3,479.16					25,473.02		44,341.93
177	JEFE DE DEPARTAMENTO	33,000.00	25,737.14							33,000.00
178	ASISTENTE	33,899.57	1,642.74							33,899.57
179	REVISOR II	32,502.97	3,716.46							32,502.97

180	REVISOR I	25,957.73	2,226.23							25,957.73
181	REVISOR I	26,672.81	2,879.37							26,672.81
182	REVISOR I	29,084.32	3,488.21							29,084.32
183	SELLADORA DE BOLSAS	23,421.99	1,843.89					32,790.78		56,212.77
184	REVISOR II	32,002.97	6,173.80							32,002.97
185	COMPAGINADOR DE LOTERIA MENOR	21,510.73	6,885.28							21,510.73
186	REVISOR I	27,582.51	2,902.74							27,582.51
187	REVISOR II	32,002.97	4,256.79							32,002.97
188	REVISOR II	31,240.63	9,196.26							31,240.63
189	REVISOR	24,382.35	2,125.10							24,382.35
190	REVISOR DE LOTERIA MENOR	22,879.02	3,636.09							22,879.02
191	SECRETARIA II	21,742.08	6,714.09							21,742.08
192	COMPAGINADOR	18,252.41	1,336.79							18,252.41
193	SELLADORA DE BOLSAS	21,279.02	4,647.41					29,790.62		51,069.64
194	COMPAGINADOR	8,950.00	0.00							8,950.00
195	REVISOR DE LOTERIA MAYOR	21,270.85	3,434.91							21,270.85
196	REVISORA DE LOTERIA MAYOR	18,868.92	170.91							18,868.92
197	COMPAGINADOR	12,665.50	4,307.91							12,665.50
198	REVISOR DE LOTERIA MENOR	21,811.84	0.00							21,811.84
199	COMPAGINADOR	9,087.50	4,264.54							9,087.50
200	COMPAGINADOR	10,833.68	644.67							10,833.68
201	GERENCIA DE LOTERÍA									
202	JEFE	45,000.00	38,970.73							45,000.00
203	AUXILIAR DE SORTEOS	10,800.00	931.17							10,800.00
204	SECRETARIA	19,116.04	5,181.13							19,116.04
	DEPARTAMENTO DE MERCADEO									
205	SECRETARIA III	30,901.43	1,878.01							30,901.43
206	SUPERVISOR DE ZONA	12,811.50	0.00							12,811.50
207	TECNICO DE MERCADEO	25,740.00	15,774.29							25,740.00
208	JEFE DEPTO. MERCADEO	25,800.00	18,447.72							25,800.00
209	SUPERVISOR DE ZONA	22,355.16	947.21							22,355.16
210	SUPERVISOR Y COORDINADOR DE SORTEOS	32,787.43	5,016.72					45,902.40		78,689.83
211	COORDINADOR DE PUBLICIDAD Y PROMOCION	31,894.50	19,300.63							31,894.50
212	ASISTENTE DE MERCADEO	20,000.00	8,692.20							20,000.00

213	SUPERVISOR DE ZONA	8,100.00	1,457.45							8,100.00
-----	--------------------	----------	----------	--	--	--	--	--	--	----------



PATRONATO NACIONAL DE LA INFANCIA

REPORTE DE EMPLEADOS PERMANETES POR DEPARTAMENTO

CORRESPONDIENTE AL MES DE: ABRIL - 2012



N°	Puesto	Sueldo Bruto	Sueldo Neto	Dietas	Gtos de	Bonificaciones	Decimo Cuarto Mes	Decimo Tercer Mes	Vacaciones	Horas	Total Mensual
					Repres ención					Extras	
	DIRECCIÓN EJECUTIVA										
1	DIRECTOR EJECUTIVO	60,000.00	51,167.22								60,000.00
2	MOTORISTA	12,850.80	8,378.62						15,420.96		28,271.76
3	CONSERJE	6,944.01	4,780.24								6,944.01
4	SECRETARIA CODIPANI	27,500.00	22,211.30								27,500.00
6	OFICIAL DE ACCESO A LA INFORMACION PUBLICA	12,00.00	11,755.00								12,000.00
	SDB DIRECCIÓN EJECUTIVA										
7	SUB DIRECTOR EJECUTIVO	50,000.00	42,368.75								50,000.00
8	SECRETARIA	14,055.36	8,828.45						16,866.43		30,921.79
9	MOTORISTA	6,944.01	6,214.89								6,944.01
	RELACIONES PUBLICAS										0.00
10	JEFE	24,000.00	21,687.35								24,000.00
11	CAMAROGRFO	22,806.91	5,918.29								22,806.91
12	SECRETARIA	7,800.00	446.94								7,800.00
	GERENCIA ADMINISTRATIVA										
13	GERENTE ADMINISTRATIVO	40,000.00	34,650.14						16,000.00		56,000.00
14	CONSERJE	7,280.00	0.00								7,280.00
15	SECRETARIA III	30,901.43	874.14								30,901.43
16	ASISTENTE	20,763.60	13,067.12						24,916.32		45,679.92
17	TELEFONISTA	19,040.35	7,148.61								19,040.35
18	JEFE DE BIENES NACIONALES	20,000.00	18,776.78						8,000.00		28,000.00
	DEPARTAMENTO CONTROL PRESUPUESTARIO										
19	CONTADOR	21,659.28	4,248.01								21,659.28
20	SECRETARIA	17,577.28	1212.29						23,729.32		41,306.60

52	MOTORISTA	21,208.60	11,110.14							21,208.60
53	ASEADORA	10,222.20	4,389.44							10,222.20
54	VIGILANTE	15,507.82	0.00							15,507.82
55	VIGILANTE	6,944.01	4,167.42							6,944.01
56	MOTORISTA	16,234.04	2,202.79							16,234.04
57	CONSERJE	15,691.51	11,114.92							15,691.51
58	ASEADORA	12,538.64	0.00							12,538.64
59	ASEADORA	13,539.64	1,525.59							13,539.64
60	VIGILANTE	7,432.40	5,298.48							7,432.40
61	VIGILANTE	6,944.01	6,214.89							6,944.01
62	VIGILANTE	17,125.18	1,476.17							17,125.18
63	VIGILANTE	17,630.21	203.96					24,682.29		42,312.50
64	VIGILANTE	15,959.76	0.00							15,959.76
65	CONSERJE	10,722.40	2,892.15					14,475.24		25,197.64
66	VIGILANTE	10,621.50	0.00							10,621.50
67	VIGILANTE	7,950.00	6,651.81							7,950.00
68	ASEADORA	8,000.00	1,695.92							8,000.00
69	VIGILANTE	6,944.01	3,407.50							6,944.01
70	ASEADORA	13,230.76	844.78							13,230.76
71	VIGILANTE	6,944.01	6,214.89							6,944.01
72	VIGILANTE	11,281.50	4,606.22							11,281.50
73	VIGILANTE	8,650.00	5,722.10							8,650.00
74	JARDINERO	6,944.01	3,674.89							6,944.01
75	VIGILANTE	7,200.00	1,089.34							7,200.00
	GERENCIA FINANCIERA									
76	CONSERJE	9,650.00	3,161.54							9,650.00
77	GERENTE FINANCIERO	45,000.00	33,851.89					18,000.00		63,000.00
78	SCRETARIA III	30,901.43	1,486.13							30,901.43
	TESORERIA									
79	AYUDANTE DEPOSITO DE BILLETES	10,901.50	7,444.20							10,901.50
80	ENCARGADO DE BOVEDA	16,300.30	0.00					22,005.40		38,305.70
81	TESORERO	34,606.00	14,709.99							34,606.00
82	ENCARGADO DE DEPOSITO DE BILLETES	36,387.88	11,639.21							36,387.88
83	ELABORADOR DE CHEQUES	32,941.26	2,173.88							32,941.26

84	PAGADOR	34,322.69	7,648.77							34,322.69
	DEPARTAMENTO DE CONTABILIDAD									
85	SECRETARIA III	29,260.31	2,579.33					40,964.43		70,224.74
86	CONTADOR I	25,974.09	4,216.22							25,974.09
87	JEFE	34,000.00	27,230.19							34,000.00
88	ASISTENTE	41,736.52	13,492.43							41,736.52
89	CONTADOR II	35,653.32	28,548.58							35,653.32
90	CONTADOR II	32,081.04	5,915.43							32,081.04
91	CONTADOR I	29,082.88	18,794.49							29,082.88
92	CONTADOR II	32,702.47	10,661.06							32,702.47
	DEPARTAMENTO DE REVICIÓN DE PREMIOS									
93	REVISOR	19,184.99	5,964.62							19,184.99
94	REVISOR	16,835.44	10,168.94							16,835.44
95	REVISOR	21,764.79	1,009.80							21,764.79
96	REVISOR	22,331.34	1,856.96							22,331.34
97	REVISOR	21,439.73	5,780.72							21,439.73
98	RECEPTOR DE REMESAS	28,632.23	8,603.06							28,632.23
99	REVISOR	18,324.83	15,710.38					25,654.76		43,979.59
100	REVISOR	11,511.50	10,060.69							11,511.50
101	REVISOR	20,324.83	3,738.17							20,324.83
102	JEFE DE DEPARTAMENTO	43,257.50	25,102.49							43,257.50
103	SECRETARIA III	28,123.04	17,026.87							28,123.04
104	REVISOR	22,831.94	972.45					31,964.71		54,796.65
105	REVISOR	26,983.23	10,528.61							26,983.23
106	REVISOR	28,167.03	991.32							28,167.03
107	REVISOR	25,343.94	3,409.55							25,343.94
108	REVISOR	26,458.41	4,492.35							26,458.41
109	REVISOR	34,941.26	6,879.02							34,941.26
110	REVISOR	24,170.76	1,071.24							24,170.76
111	REVISOR II	26,012.45	7,677.07							26,012.45
112	REVISOR	30,416.66	2,266.91							30,416.66
113	REVISOR II	32,110.92	1,676.00							32,110.92
	GERENCIA DE RECURSOS HUMANOS									
114	SECRETARIA III	30,817.58	1,144.37					43,144.61		73,962.19

143	AUDITOR II	33,815.30	15,009.76							33,815.30
144	ASISTENTE	45,000.00	26,625.79						63,000.00	108,000.00
145	AUDITOR	12,543.61	3,321.27							12,543.61
	DEPARTAMENTO DE PRODUCCIÓN									
146	JEFE	21,961.50	20,190.55							21,961.50
147	FOTOMECANICO MONTAJISTA	18,112.10	1,313.81							18,112.10
148	CAJISTA	20,620.73	9,251.90							20,620.73
149	GUILLOTINISTA	21,720.00	0.00							21,720.00
150	ENCARGADO DE MANTENIMIENTO	24,181.82	0.00							24,181.82
151	SUPERVISOR	10,400.00	4,601.56							10,400.00
152	PRENSISTA	33,097.72	1,571.78						46,336.80	79,434.52
153	PRENSISTA	32,235.04	10,154.16							32,235.04
154	PRENSISTA	12,001.21	4,250.89							12,001.21
155	PRENSISTA	27,317.81	4,543.13							27,317.81
156	PRENSISTA	22,717.92	6,472.09							22,717.92
157	PRENSISTA	25,264.47	0.00							25,264.47
158	PRENSISTA	10,551.20	2,580.02							10,551.20
159	PRENSISTA	33,097.72	11,813.19						47,991.69	81,089.41
160	PRENSISTA MAQUINA I	33,097.72	7,713.70							33,097.72
161	LINOTIPISTA Y PRENSISTA	32,591.58	18,066.49							32,591.58
162	CONSERJE	7,880.00	3,846.43							7,880.00
163	TECNICO MONTAJISTA	12,600.00	2,323.27							12,600.00
164	PRENSISTA	15,601.21	0.00							15,601.21
165	CARGADOR	11,352.79	2,062.75						15,326.26	26,679.05
166	INSPECTOR DE MANTENIMIENTO	8,405.00	0.00						10,086.00	18,491.00
167	DISEÑADOR GRAFICO	10,150.00	5,548.30							10,150.00
168	AYUDANTE DE MANTENIMIENTO	8,200.00	4,224.37							8,200.00
169	SERCRETARIA II	16,150.48	0.00							16,150.48
	DEPARTAMENTO DE CONTROL DE CALIDAD									
170	COMPAGINADOR	18,868.91	2,531.21							18,868.91
171	JEFE DE DEPARTAMENTO	33,000.00	25,737.14						13,200.00	46,200.00
172	ASISTENTE	33,899.57	2,164.74							33,899.57
173	REVISOR II	32,502.97	3,716.46							32,502.97
174	REVISOR I	25,957.73	3,146.74							25,957.73

175	REVISOR I	26,672.81	2,879.37							26,672.81
176	REVISOR I	29,084.32	3,488.21							29,084.32
177	SELLADORA DE BOLSAS	23,421.99	1,843.89							23,421.99
178	REVISOR II	32,002.97	5,987.13							32,002.97
179	COMPAGINADOR DE LOTERIA MENOR	21,510.73	6,885.28							21,510.73
180	REVISOR I	27,582.51	2,613.68							27,582.51
181	REVISOR II	32,002.97	4,235.04							32,002.97
182	REVISOR II	31,240.63	10,565.76							31,240.63
183	REVISOR	24,382.35	2,125.10							24,382.35
184	REVISOR DE LOTERIA MENOR	22,879.02	4,329.59							22,879.02
185	SECRETARIA II	21,742.08	6,714.09							21,742.08
186	COMPAGINADOR	18,252.41	1,241.79							18,252.41
187	SELLADORA DE BOLSAS	21,279.02	4,647.41							21,279.02
188	COMPAGINADOR	8,950.00	0.00							8,950.00
189	REVISOR DE LOTERIA MAYOR	21,270.85	3,241.07							21,270.85
190	REVISORA DE LOTERIA MAYOR	18,868.92	811.47							18,868.92
191	COMPAGINADOR	12,665.50	2,444.91							12,665.50
192	REVISOR DE LOTERIA MENOR	21,811.84	266.52							21,811.84
193	COMPAGINADOR	9,087.50	4,821.44							9,087.50
194	COMPAGINADOR	10,833.68	0.00							10,833.68
	GERENCIA DE LOTERÍA									
195	JEFE	45,000.00	38,970.73							45,000.00
196	AUXILIAR DE SORTEOS	10,800.00	931.17					12,960.00		23,760.00
197	SECRETARIA	19,116.04	5,300.96							19,116.04
	DEPARTAMENTO DE MERCADEO									
198	SECRETARIA III	30,901.43	1,878.01							30,901.43
199	SUPERVISOR DE ZONA	12,811.50	0.00					17,295.52		30,107.02
200	TECNICO DE MERCADEO	25,740.00	15,774.29							25,740.00
201	JEFE DEPTO. MERCADEO	25,800.00	15,897.72							25,800.00
202	SUPERVISOR DE ZONA	22,355.16	827.71							22,355.16
203	SUPERVISOR Y COORDINADOR DE SORTEOS	32,787.43	5,105.72							32,787.43
204	COORDINADOR DE PUBLICIDAD Y PROMOCION	31,894.50	19,300.63							31,894.50
205	ASISTENTE DE MERCADEO	20,000.00	8,875.43					8,000.00		28,000.00
206	SUPERVISOR DE ZONA	8,100.00	0.00							8,100.00

83	SECRETARIA III	29,260.31	2,902.37							29,260.31
84	CONTADOR I	25,974.09	3,135.06							25,974.09
85	JEFE	34,000.00	26,433.40							34,000.00
86	ASISTENTE	41,736.52	13,539.24							41,736.52
87	CONTADOR III	35,653.32	28,548.58							35,653.32
88	CONTADOR II	32,081.04	5,915.43							32,081.04
89	CONTADOR I	29,082.88	18,889.99							29,082.88
90	CONTADOR II	32,702.47	10,548.06							32,702.47
	DEPARTAMENTO DE REVICIÓN DE PREMIOS									-
91	REVISOR	19,184.99	3,465.12							19,184.99
92	REVISOR	16,835.44	9,660.00							16,835.44
93	REVISOR	21,764.79	1,009.80							21,764.79
94	REVISOR	22,331.34	1,776.96							22,331.34
95	REVISOR	21,439.73	4,510.34					30,015.62		51,455.35
96	RECEPTOR DE REMESAS	28,632.23	8,625.37							28,632.23
97	REVISOR	18,324.83	15,880.50							18,324.83
98	REVISOR	11,511.50	10,060.69							11,511.50
99	REVISOR	20,324.83	3,717.07							20,324.83
100	JEFE DE DEPARTAMENTO	43,257.50	25,102.49							43,257.50
101	SECRETARIA III	28,123.04	17,026.87							28,123.04
102	REVISOR	22,831.94	1,325.95							22,831.94
103	REVISOR	26,983.23	10,528.61							26,983.23
104	REVISOR	28,167.03	561.83							28,167.03
105	REVISOR	25,343.94	3,465.05							25,343.94
106	REVISOR	26,458.41	4,280.35							26,458.41
107	REVISOR	34,941.26	6,258.02							34,941.26
108	REVISOR	24,170.76	1,071.24							24,170.76
109	REVISOR II	26,012.45	7,677.07							26,012.45
110	REVISOR	30,416.66	2,266.91							30,416.66
111	REVISOR II	32,110.92	1,506.00							32,110.92
	GERENCIA DE RECURSOS HUMANOS									-
112	SECRETARIA III	30,817.58	1,144.37							30,817.58
113	AUXILIAR DE PERSONAL	16,839.57	0.00					22,733.41		39,572.98
114	SECRETARIA II	30,901.43	114.34							30,901.43

115	ASISTENTE DE RECURSOS HUMANOS	30,673.50	16,484.07							30,673.50
116	GERENTE DE RECURSOS HUMANOS	45,000.00	23,599.64							45,000.00
117	MEDICO DE PLANTA	32,478.78	5,229.86							32,478.78
118	INSPECTOR DE TIEMPO	30,868.09	7,606.71							30,868.09
	PLANILLAS									-
119	CONTADOR I	31,241.83	1,163.33							31,241.83
120	CONTADOR II	36,100.63	5,097.35							36,100.63
121	SUPERVISOR	36,367.43	0.00							36,367.43
	FONDO DE PREVISIÓN SOCIAL									-
122	CONTADOR DEL FONDO DE PREVISION SOCIAL	19,800.00	18,125.04							19,800.00
123	SECRETARARIA III	30,901.43	20,114.87							30,901.43
	UNIDAD DE ASESORIA LEGAL									-
124	PROCURADOR	33,482.51	33,237.51							33,482.51
125	PROCURADOR	23,958.00	21,812.14							23,958.00
126	PROCURADOR	25,954.50	11,417.33							25,954.50
127	SECRETARIA III	30,901.43	1,706.45							30,901.43
	UNIDAD DE PLANIFICACIÓN									-
128	JEFE	35,000.00	21,233.87							35,000.00
129	ASISTENTE	45,000.00	16,335.54							45,000.00
130	PLANIFICADOR	40,666.61	10,229.87							40,666.61
	UNIDAD DE INFORMATICA									-
131	ANALISTA DE REDES	24,636.01	0.00							24,636.01
132	ADMINISTRADOR DE REDES	23,549.38	11,819.07							23,549.38
133	SECRETARIA II	28,632.23	8,228.85							28,632.23
134	OPERADOR - PROGRAMADOR	13,000.00	0.00							13,000.00
135	ANALISTA PROGRAMADOR	35,184.91	9,559.40							35,184.91
136	JEFE	39,930.00	22,601.39							39,930.00
137	PROGRAMADOR	28,313.09	294.61							28,313.09
	UNIDAD DE AUDITORIA INTERNA									-
138	AUDITOR I	23,154.72	2,803.34							23,154.72
139	AUDITOR I	13,323.31	4,046.42							13,323.31
140	AUDITOR I	15,273.31	2,662.74							15,273.31
141	SECRETARIA	20,843.67	760.08					29,181.13		50,024.80
142	AUDITOR II	33,815.30	15,108.76							33,815.30

143	ASISTENTE	45,000.00	26,597.79							45,000.00
144	AUDITOR	12,543.61	3,011.22							12,543.61
	DEPARTAMENTO DE PRODUCCIÓN									-
145	JEFE	21,961.50	20,190.55							21,961.50
146	FOTOMECANICO MONTAJISTA	18,112.10	2,224.31					24,451.33		42,563.43
147	CAJISTA	20,620.73	8,969.90							20,620.73
148	GUILLOTINISTA	21,720.00	0.00							21,720.00
149	ENCARGADO DE MANTENIMIENTO	24,181.82	0.00							24,181.82
150	SUPERVISOR	10,400.00	4,601.56					14,040.00		24,440.00
151	PRENSISTA	33,097.72	1,615.99							33,097.72
152	PRENSISTA	32,235.04	10,154.16							32,235.04
153	PRENSISTA	12,001.21	4,683.03							12,001.21
154	PRENSISTA	27,317.81	2,892.13							27,317.81
155	PRENSISTA	22,717.92	6,812.09							22,717.92
156	PRENSISTA	25,264.47	0.00							25,264.47
157	PRENSISTA	10,551.20	2,720.31							10,551.20
158	PRENSISTA	33,097.72	11,813.19							33,097.72
159	PRENSISTA MAQUINA I	33,097.72	7,713.70							33,097.72
160	LINOTIPISTA Y PRENSISTA	32,591.58	17,618.51							32,591.58
161	CONSERJE	7,880.00	4,813.43							7,880.00
162	TECNICO MONTAJISTA	12,600.00	2,024.81							12,600.00
163	PRENSISTA	15,601.21	0.00					21,061.63		36,662.84
164	CARGADOR	11,352.79	2,054.37							11,352.79
165	INSPECTOR DE MANTENIMIENTO	8,405.00	0.00							8,405.00
166	DISEÑADOR GRAFICO	10,150.00	5,877.99							10,150.00
167	AYUDANTE DE MANTENIMIENTO	8,200.00	4,560.71							8,200.00
168	SERCRETARIA II	16,150.48	0.00							16,150.48
	DEPARTAMENTO DE CONTROL DE CALIDAD									-
169	COMPAGINADOR	18,868.91	968.16							18,868.91
170	JEFE DE DEPARTAMENTO	33,000.00	25,737.14							33,000.00
171	ASISTENTE	33,899.57	1,638.74							33,899.57
172	REVISOR II	32,502.97	3,716.46							32,502.97
173	REVISOR I	25,957.73	3,146.74					36,340.82		62,298.55
174	REVISOR I	26,672.81	2,879.37							26,672.81

175	REVISOR I	29,084.32	3,488.21							29,084.32
176	SELLADORA DE BOLSAS	23,421.99	1,843.89							23,421.99
177	REVISOR II	32,002.97	5,974.30					44,804.15		76,807.12
178	COMPAGINADOR DE LOTERIA MENOR	21,510.73	6,885.28							21,510.73
179	REVISOR I	27,582.51	2,634.54							27,582.51
180	REVISOR II	32,002.97	3,695.22							32,002.97
181	REVISOR II	31,240.63	10,565.76							31,240.63
182	REVISOR	24,382.35	798.60							24,382.35
183	REVISOR DE LOTERIA MENOR	22,879.02	4,699.59							22,879.02
184	SECRETARIA II	21,742.08	6,374.09							21,742.08
185	COMPAGINADOR	18,252.41	0.00					25,553.37		43,805.78
186	SELLADORA DE BOLSAS	21,279.02	4,309.41							21,279.02
187	COMPAGINADOR	8,950.00	0.00							8,950.00
188	REVISOR DE LOTERIA MAYOR	21,270.85	3,417.40							21,270.85
189	REVISORA DE LOTERIA MAYOR	18,868.92	811.47							18,868.92
190	COMPAGINADOR	12,665.50	0.00							12,665.50
191	REVISOR DE LOTERIA MENOR	21,811.84	0.00							21,811.84
192	COMPAGINADOR	9,087.50	5,003.45							9,087.50
193	COMPAGINADOR	10,833.68	0.00							10,833.68
	GERENCIA DE LOTERÍA									-
194	JEFE	45,000.00	14,970.73							45,000.00
195	AUXILIAR DE SORTEOS	10,800.00	797.07							10,800.00
196	SECRETARIA	19,116.04	5,329.55							19,116.04
	DEPARTAMENTO DE MERCADEO									-
197	SECRETARIA III	30,901.43	11,931.73							30,901.43
198	SUPERVISOR DE ZONA	12,811.50	0.00							12,811.50
199	TECNICO DE MERCADEO	25,740.00	15,774.29							25,740.00
200	JEFE DEPTO. MERCADEO	25,800.00	18,447.72							25,800.00
201	SUPERVISOR DE ZONA	22,355.16	947.21					30,179.46		52,534.62
202	SUPERVISOR Y COORDINADOR DE SORTEOS	32,787.43	3,450.72							32,787.43
203	COORDINADOR DE PUBLICIDAD Y PROMOCION	31,894.50	18,397.61							31,894.50
204	ASISTENTE DE MERCADEO	20,000.00	8,910.43							20,000.00
205	JEFE DE PUBLICIDAD	24,000.00	18,104.85							24,000.00
206	SUPERVISOR DE ZONA	8,100.00	275.06							8,100.00



PATRONATO NACIONAL DE LA INFANCIA

REPORTE DE EMPLEADOS PERMANENTES POR DEPARTAMENTO

CORRESPONDIENTE AL MES DE: JUNIO - 2012



N°	Puesto	Sueldo Bruto	Sueldo Neto	Dietas	Gtos de	Bonificaciones	Decimo Cuarto Mes	Decimo Tercer Mes	Vacaciones	Horas	Total Mensual
					Repres ención					Extras	
	DIRECCIÓN EJECUTIVA										
1	DIRECTOR	60,000.00	51,167.22								60,000.00
2	SECRETARIO GENERAL	24,107.40	22,336.45								24,107.40
3	MOTORISTA	12,850.80	8,764.12				13,493.34				26,344.14
4	CONSERJE	6,944.01	3,973.24				7,291.21				14,235.22
5	SECRETARIA CODIPANI	27,500.00	22,111.30				28,875.00				56,375.00
6	OFICIAL DE ACCESO A LA INFORMACION	12,000.00	11,755.00								12,000.00
	SDB DIRECCIÓN EJECUTIVA										-
7	SUB DIRECTOR EJECUTIVO	50,000.00	41,168.75				50,000.00				100,000.00
8	SECRETARIA	14,055.36	8,998.45				14,758.12				28,813.48
9	MOTORISTA	6,944.01	4,694.93				7,291.21				14,235.22
	RELACIONES PUBLICAS										-
10	CAMAROGRFO	22,806.91	6,433.29				27,368.29				50,175.20
11	JEFE	30,000.00	26,555.00				30,000.00				60,000.00
12	SECRETARIA	7,800.00	0.00				8,190.00				15,990.00
	GERENCIA ADMINISTRATIVA										-
13	GERENTE ADMINISTRATIVO	40,000.00	34,650.14				40,000.00				80,000.00
14	CONSERGE	7,280.00	0.00				7,644.00				14,924.00
15	SECRETARIA III	30,901.43	874.14				38,626.78				69,528.21
16	ASISTENTE	20,763.60	13,315.12				23,878.14				44,641.74
	TELEFONISTA						22,848.42				22,848.42
17	JEFE DE BIENES NACIONALES	20,000.00	18,776.78				20,000.00				40,000.00
	DEPARTAMENTO CONTROL PRESUPUESTARIO										-
18	CONTADOR	21,659.28	4,248.01				25,991.13				47,650.41

19	SECRETARIA	17,577.28	810.69				21,092.73			38,670.01
20	JEFE	33,000.00	11,187.12				33,000.00			66,000.00
21	CONTADOR II	33,991.59	1,497.94				40,789.90	47,588.22		122,369.71
	DEPARTAMENTO DE COMPRAS Y SUMINISTROS									-
22	SECRETARIA II	24,588.42	3,598.09				29,506.10			54,094.52
23	COTIZADORA	20,274.67	5,528.46				24,329.60			44,604.27
24	JEFE DE COMPRAS	31,944.00	28,152.78				13,221.27			45,165.27
	DEPARTAMENTO DE ALMACEN									-
25	JEFE	25,954.50	1,227.80				29,847.67			55,802.17
26	AUXILIAR DE ALMACEN	36,028.88	8,017.60				45,036.10			81,064.98
27	SUB-JEFE DE ALMACEN	12,678.50	3,358.38				14,580.27			27,258.77
	DEPARTAMENTO DE SERVICIOS GENERALES									-
28	JEFE	19,166.40	5,446.01				19,166.40			38,332.80
29	VIGILANTE	7,150.00	3,837.44				8,222.50			15,372.50
30	SECRETARIA	15,240.48	3,454.84				18,288.57			33,529.05
31	VIGILANTE	16,524.48	2,218.83				19,829.37			36,353.85
32	FONTANERO	12,551.50	11,225.89				13,179.07			25,730.57
33	VIGILANTE	6,944.01	5,523.21				7,291.21	8,332.81		22,568.03
34	VIGILANTE	12,602.79	8,026.48				14,493.20			27,095.99
35	VIGILANTE	10,952.79	3,205.14				13,143.35			24,096.14
36	CONSERJE	11,506.00	1,534.30				13,231.90			24,737.90
37	CONSERJE	7,350.00	4,853.83				7,717.50			15,067.50
38	MOTORISTA	18,424.24	3,121.80				22,109.08			40,533.32
39	ASEADORA	12,436.82	3,610.52				14,924.18			27,361.00
40	LIMPIADOR DE VIDRIOS	7,150.00	0.00				8,222.50			15,372.50
41	ASEADORA	6,944.01	6,214.89				7,291.21			14,235.22
42	CONSERJE	7,100.00	4,960.48				7,455.00			14,555.00
43	MOTORISTA	28,543.74	0.00				28,543.74			57,087.48
44	ASEADORA	6,944.01	4,550.56				7,291.21			14,235.22
45	ASEADORA	6,944.01	2,865.14				7,291.21			14,235.22
46	ASEADORA	11,728.18	4,970.40				14,073.81			25,801.99
	CONSERJE	19,839.14					23,806.96			43,646.10
47	ASEADORA	14,707.56	408.25				17,649.07			32,356.63
48	CONSERJE ENCARGADO DE FOTOCOPIADORA	17,207.56	0.00				20,649.07			37,856.63

49	ASEADORA	13,749.85	4,837.25				16,499.82			30,249.67
50	MOTORISTA	21,208.60	11,269.64				25,450.32			46,658.92
51	ASEADORA	10,222.20	4,389.44				12,266.64			22,488.84
52	VIGILANTE	15,507.82	1,587.90				18,609.38			34,117.20
53	VIGILANTE	6,944.01	3,909.42				7,291.21			14,235.22
54	MOTORISTA	16,234.04	2,565.95				19,480.84			35,714.88
	CONSERJE	15,691.51					18,829.81			34,521.32
55	ASEADORA	12,538.64	0.00				15,046.36			27,585.00
56	ASEADORA	13,539.64	1,525.59				16,247.56			29,787.20
57	VIGILANTE	7,432.40	5,298.48				8,547.26			15,979.66
58	VIGILANTE	6,944.01	6,214.89				7,291.21			14,235.22
59	VIGILANTE	17,125.18	5,542.14				20,550.21			37,675.39
60	VIGILANTE	17,630.21	0.00				21,156.25			38,786.46
61	VIGILANTE	15,959.76	1,891.85				19,151.71			35,111.47
62	CONSERJE	10,722.40	1,543.87				12,866.88			23,589.28
63	VIGILANTE	10,621.50	276.14				12,214.72			22,836.22
64	VIGILANTE	7,950.00	6,665.65				9,142.50			17,092.50
65	ASEADORA	8,000.00	1,385.06				9,200.00			17,200.00
66	VIGILANTE	6,944.01	3,778.16				7,291.21			14,235.22
67	ASEADORA	13,230.76	1,076.52				15,876.91	18,523.06		47,630.73
68	VIGILANTE	6,944.01	6,214.89				7,291.21			14,235.22
69	VIGILANTE	11,281.50	4,606.22				12,973.72			24,255.22
70	VIGILANTE	8,650.00	4,752.10				9,082.50			17,732.50
71	JARDINERO	6,944.01	2,880.06				7,291.21			14,235.22
72	VIGILANTE	7,200.00	1,489.34				7,560.00			14,760.00
73	VIGILANTE	6,944.01	6,631.53							6,944.01
	GERENCIA FINANCIERA									-
74	CONSERJE	9,650.00	700.54				10,132.50			19,782.50
75	GERENTE FINANCIERO	45,000.00	30,709.18				45,000.00			90,000.00
76	SECRETARIA III	30,901.43	0.00				38,626.78			69,528.21
	TESORERIA									-
77	AYUDANTE DEPOSITO DE BILLETES	10,901.50	7,406.20				12,536.72	13,081.80		36,520.02
78	ENCARGADO DE BOVEDA	16,300.30	0.00				19,560.36			35,860.66
79	TESORERO	34,606.00	13,102.49				39,796.90			74,402.90

80	ENCARGADO DE DEPOSITO DE BILLETES	36,387.88	12,135.39				45,484.85			81,872.73
81	ELABORADOR DE CHEQUES	32,941.26	1,846.40				41,176.57			74,117.83
82	PAGADOR	34,322.69	7,648.77				42,903.36	49,767.90		126,993.95
	DEPARTAMENTO DE CONTABILIDAD									-
83	SECRETARIA III	29,260.31	2,722.44				35,112.37			64,372.68
84	CONTADOR I	25,974.09	2,402.02				31,168.90			57,142.99
85	JEFE	34,000.00	18,022.69				34,000.00			68,000.00
86	ASISTENTE	41,736.52	13,760.87				52,170.65			93,907.17
	CONTADOR II	35,653.32					44,566.65			80,219.97
87	CONTADOR II	32,081.04	4,168.53				38,497.24			70,578.28
88	CONTADOR I	29,082.88	18,229.32				34,899.45			63,982.33
89	CONTADOR II	32,702.47	9,993.97				40,878.08			73,580.55
	DEPARTAMENTO DE REVICIÓN DE PREMIOS									-
90	REVISOR	19,184.99	1,903.12				23,021.98			42,206.97
91	REVISOR	16,835.44	10,191.80				20,202.52			37,037.96
92	REVISOR	21,764.79	1,009.80				26,117.74			47,882.53
93	REVISOR	22,331.34	1,026.45				26,797.60			49,128.94
94	REVISOR	21,439.73	4,638.44				25,727.76			47,167.49
95	RECEPTOR DE REMESAS	28,632.23	8,846.63				34,358.67			62,990.90
96	REVISOR	18,324.83	15,947.50				21,989.79			40,314.62
97	REVISOR	11,511.50	10,060.69				13,238.22			24,749.72
98	REVISOR	20,324.83	3,772.64				24,389.79			44,714.62
99	JEFE DE DEPARTAMENTO	43,257.50	25,102.49				49,746.12			93,003.62
100	SECRETARIA III	28,123.04	17,026.87				33,747.64			61,870.68
101	REVISOR	22,831.94	815.45				27,398.32			50,230.26
102	REVISOR	26,983.23	10,528.61				32,379.87			59,363.10
103	REVISOR	28,167.03	48.58				35,208.78			63,375.81
104	REVISOR	25,343.94	3,328.55				30,412.72			55,756.66
105	REVISOR	26,458.41	4,078.85				31,750.09			58,208.50
106	REVISOR	34,941.26	6,239.62				43,676.57			78,617.83
107	REVISOR	24,170.76	1,071.24				29,004.91			53,175.67
108	REVISOR II	26,012.45	6,711.37				31,214.94	36,417.43		93,644.82
109	REVISOR	30,416.66	2,266.91				36,499.99			66,916.65
110	REVISOR II	32,110.92	1,676.00				40,138.65	44,955.28		117,204.85

[illegible]

137	AUDITOR I	23,154.72	479.54				27,785.66			50,940.38
138	AUDITOR I	13,323.31	4,306.42				15,321.80			28,645.11
139	AUDITOR I	15,273.31	3,723.14				17,564.30			32,837.61
140	SECRETARIA	20,843.67	973.08				25,012.40			45,856.07
141	AUDITOR II	33,815.30	15,094.76				40,578.36			74,393.66
142	ASISTENTE	45,000.00	26,721.29				54,000.00			99,000.00
143	AUDITOR	12,543.61	2,823.29				15,052.33	16,933.87		44,529.81
	DEPARTAMENTO DE PRODUCCIÓN									-
144	JEFE	21,961.50	15,036.09				9,577.65			31,539.15
145	FOTOMECANICO MONTAJISTA	18,112.10	2,653.81				20,828.91			38,941.01
146	CAJISTA	20,620.73	9,720.90				24,744.87	28,869.02		74,234.62
147	GUILLOTINISTA	21,720.00	0.00				26,064.00			47,784.00
148	ENCARGADO DE MANTENIMIENTO	24,181.82	0.00				29,018.18			53,200.00
149	SUPERVISOR	10,400.00	4,601.56				12,480.00			22,880.00
150	PRENSISTA	33,097.72	988.85				39,717.26			72,814.98
151	PRENSISTA	32,235.04	10,154.16				38,682.04			70,917.08
152	PRENSISTA	12,001.21	4,097.43				13,801.39			25,802.60
153	PRENSISTA	27,317.81	1,062.98				32,781.37			60,099.18
154	PRENSISTA	22,717.92	6,408.09				27,261.50			49,979.42
155	PRENSISTA	25,264.47	0.00				31,580.58			56,845.05
156	PRENSISTA	10,551.20	2,198.97				11,078.76			21,629.96
157	PRENSISTA	33,097.72	11,157.64				39,717.26			72,814.98
158	PRENSISTA MAQUINA I	33,097.72	7,616.70				47,372.15			80,469.87
159	LINOTIPISTA Y PRENSISTA	32,591.58	18,110.31				39,109.89			71,701.47
160	CONSERJE	7,880.00	4,232.93				8,274.00			16,154.00
161	TECNICO MONTAJISTA	12,600.00	2,301.87				14,490.00			27,090.00
162	PRENSISTA	15,601.21	0.00				17,941.39			33,542.60
163	CARGADOR	11,352.79	4,065.64				13,055.70			24,408.49
164	INSPECTOR DE MANTENIMIENTO	8,405.00	125.86				8,825.25			17,230.25
165	DISEÑADOR GRAFICO	10,150.00	5,993.77				10,657.50			20,807.50
166	AYUDANTE DE MANTENIMIENTO	8,200.00	5,483.48				8,610.00			16,810.00
167	SERCRETARIA II	16,150.48	0.00				19,380.57			35,531.05
	DEPARTAMENTO DE CONTROL DE CALIDAD									-
168	COMPAGINADOR	18,868.91	3,009.68				22,642.69			41,511.60

169	JEFE DE DEPARTAMENTO	33,000.00	25,737.14				33,000.00			66,000.00
170	ASISTENTE	33,899.57	2,503.24				42,374.46			76,274.03
171	REVISOR II	32,502.97	3,448.46				40,628.71			73,131.68
172	REVISOR I	25,957.73	3,146.74				31,149.27			57,107.00
173	REVISOR I	26,672.81	2,879.37				33,341.01			60,013.82
174	REVISOR I	29,084.32	3,488.21				36,355.40	42,172.26		107,611.98
175	SELLADORA DE BOLSAS	23,421.99	1,843.89				28,106.38			51,528.37
176	REVISOR II	32,002.97	5,785.30				38,403.56			70,406.53
177	COMPAGINADOR DE LOTERIA MENOR	21,510.73	6,885.28				25,812.87	30,115.02		77,438.62
178	REVISOR I	27,582.51	1,131.17				33,099.01			60,681.52
179	REVISOR II	32,002.97	2,875.72				38,403.56			70,406.53
180	REVISOR II	31,240.63	10,230.76				39,050.78			70,291.41
181	REVISOR	24,382.35	760.70				29,258.82			53,641.17
182	REVISOR DE LOTERIA MENOR	22,879.02	4,699.59				27,454.82			50,333.84
183	SECRETARIA II	21,742.08	6,310.09				26,090.49			47,832.57
184	COMPAGINADOR	18,252.41	857.97				21,902.89			40,155.30
185	SELLADORA DE BOLSAS	21,279.02	4,647.41				25,534.82			46,813.84
186	COMPAGINADOR	8,950.00	0.00				10,292.50			19,242.50
187	REVISOR DE LOTERIA MAYOR	21,270.85	3,196.08				25,525.02			46,795.87
188	REVISORA DE LOTERIA MAYOR	18,868.92	811.47				22,642.70			41,511.62
189	COMPAGINADOR	12,665.50	899.91				14,565.32			27,230.82
190	REVISOR DE LOTERIA MENOR	21,811.84	2,095.40				26,174.20			47,986.04
191	COMPAGINADOR	9,087.50	4,278.44				10,450.62			19,538.12
192	COMPAGINADOR	10,833.68	69.43				12,458.73			23,292.41
	GERENCIA DE LOTERÍA									-
193	JEFE	45,000.00	38,970.73							45,000.00
194	AUXILIAR DE SORTEOS	10,800.00	797.07				12,420.00			23,220.00
195	SECRETARIA	19,116.04	5,617.71				21,983.44			41,099.48
	DEPARTAMENTO DE MERCADEO									-
196	SECRETARIA III	30,901.43	3,816.47				37,081.71			67,983.14
197	SUPERVISOR DE ZONA	12,811.50	0.00				15,373.80			28,185.30
198	TECNICO DE MERCADEO	25,740.00	15,774.29				29,601.00			55,341.00
199	JEFE DEPTO. MERCADEO	25,800.00	18,447.72				25,800.00			51,600.00
200	SUPERVISOR DE ZONA	22,355.16	947.21				26,826.19			49,181.35

15	ASISTENTE	20,763.60	13,315.12							20,763.60
17	JEFE DE BIENES NACIONALES	20,000.00	18,776.78							20,000.00
	DEPARTAMENTO CONTROL PRESUPUESTARIO									-
18	CONTADOR	21,659.28	4,248.01							21,659.28
19	SECRETARIA	17,577.28	810.69							17,577.28
20	JEFE	33,000.00	11,187.12							33,000.00
21	CONTADOR II	33,991.59	1,427.94							33,991.59
	DEPARTAMENTO DE COMPRAS Y SUMINISTROS									-
22	SECRETARIA II	24,588.42	3,598.09							24,588.42
23	COTIZADORA	20,274.67	5,528.46							20,274.67
24	JEFE DE COMPRAS	31,944.00	28,152.78							31,944.00
	DEPARTAMENTO DE ALMACEN									-
25	JEFE	25,954.50	1,227.80							25,954.50
26	AUXILIAR DE ALMACEN	36,028.88	8,017.60							36,028.88
27	SUB-JEFE DE ALMACEN	12,678.50	3,358.38							12,678.50
	DEPARTAMENTO DE SERVICIOS GENERALES									-
28	JEFE	19,166.40	5,446.01							19,166.40
29	VIGILANTE	7,150.00	3,837.44							7,150.00
30	SECRETARIA	15,240.48	3,454.84							15,240.48
31	VIGILANTE	16,524.48	2,218.83							16,524.48
32	FONTANERO	12,551.50	11,125.89							12,551.50
33	VIGILANTE	6,944.01	5,523.21							6,944.01
34	VIGILANTE	12,602.79	8,026.48					17,013.76		29,616.55
35	VIGILANTE	10,952.79	3,205.14							10,952.79
36	CONSERJE	11,506.00	1,534.30					13,807.20		25,313.20
37	CONSERJE	7,350.00	4,853.83							7,350.00
38	MOTORISTA	18,424.24	3,121.80							18,424.24
39	ASEADORA	12,436.82	3,610.52							12,436.82
40	LIMPIADOR DE VIDRIOS	7,150.00	0.00							7,150.00
41	ASEADORA	6,944.01	6,214.89							6,944.01
42	CONSERJE	7,100.00	4,960.48							7,100.00
43	MOTORISTA	28,543.74	0.00							28,543.74
44	ASEADORA	6,944.01	4,550.56							6,944.01
45	ASEADORA	6,944.01	2,865.14							6,944.01

78	ENCARGADO DE BOVEDA	16,300.30	0.00								16,300.30
79	TESORERO	34,606.00	13,102.49								34,606.00
80	ENCARGADO DE DEPOSITO DE BILLETES	36,387.88	12,135.39								36,387.88
81	ELABORADOR DE CHEQUES	32,941.26	1,846.40								32,941.26
82	PAGADOR	34,322.69	7,648.77								34,322.69
	DEPARTAMENTO DE CONTABILIDAD										-
83	SECRETARIA III	29,260.31	2,722.44								29,260.31
84	CONTADOR I	25,974.09	2,402.02								25,974.09
85	JEFE	34,000.00	18,022.69								34,000.00
86	ASISTENTE	41,736.52	13,760.87								41,736.52
87	CONTADOR II	32,081.04	4,168.53								32,081.04
88	CONTADOR I	29,082.88	18,229.32								29,082.88
89	CONTADOR II	32,702.47	9,993.97								32,702.47
	DEPARTAMENTO DE REVICIÓN DE PREMIOS										-
90	REVISOR	19,184.99	1,903.12						25,899.73		45,084.72
91	REVISOR	16,835.44	10,191.80								16,835.44
92	REVISOR	21,764.79	1,009.80						30,470.70		52,235.49
93	REVISOR	22,331.34	1,026.45								22,331.34
94	REVISOR	21,439.73	4,638.44								21,439.73
95	RECEPTOR DE REMESAS	28,632.23	8,846.63								28,632.23
96	REVISOR	18,324.83	15,947.50								18,324.83
97	REVISOR	11,511.50	10,060.69								11,511.50
98	REVISOR	20,324.83	3,772.64								20,324.83
99	JEFE DE DEPARTAMENTO	43,257.50	25,102.49								43,257.50
100	SECRETARIA III	28,123.04	17,026.87								28,123.04
101	REVISOR	22,831.94	815.45								22,831.94
102	REVISOR	26,983.23	10,528.61						37,776.52		64,759.75
103	REVISOR	28,167.03	48.58								28,167.03
104	REVISOR	25,343.94	3,328.55								25,343.94
105	REVISOR	26,458.41	4,078.85								26,458.41
106	REVISOR	34,941.26	6,239.62								34,941.26
107	REVISOR	24,170.76	1,071.24								24,170.76
108	REVISOR II	26,012.45	6,711.37								26,012.45
109	REVISOR	30,416.66	2,266.91						42,583.32		72,999.98

[illegible]

[illegible]

137	AUDITOR I	23,154.72	479.54							23,154.72
138	AUDITOR I	13,323.31	4,306.42							13,323.31
139	AUDITOR I	15,273.31	3,723.14							15,273.31
140	SECRETARIA	20,843.67	973.08							20,843.67
141	AUDITOR II	33,815.30	15,094.76							33,815.30
142	ASISTENTE	45,000.00	26,721.29							45,000.00
143	AUDITOR	12,543.61	2,823.29							12,543.61
	DEPARTAMENTO DE PRODUCCIÓN									-
144	JEFE	21,961.50	15,036.09							21,961.50
145	FOTOMECANICO MONTAJISTA	18,112.10	2,653.81							18,112.10
146	CAJISTA	20,620.73	9,720.90							20,620.73
147	GUILLOTINISTA	21,720.00	0.00							21,720.00
148	ENCARGADO DE MANTENIMIENTO	24,181.82	0.00							24,181.82
149	SUPERVISOR	10,400.00	4,601.56							10,400.00
150	PRENSISTA	33,097.72	988.85							33,097.72
151	PRENSISTA	32,235.04	10,154.16							32,235.04
152	PRENSISTA	12,001.21	4,097.43							12,001.21
153	PRENSISTA	27,317.81	1,062.98							27,317.81
154	PRENSISTA	22,717.92	6,408.09							22,717.92
155	PRENSISTA	25,264.47	0.00							25,264.47
156	PRENSISTA	10,551.20	2,198.97							10,551.20
157	PRENSISTA	33,097.72	11,157.64							33,097.72
158	PRENSISTA MAQUINA I	33,097.72	7,616.70							33,097.72
159	LINOTIPISTA Y PRENSISTA	32,591.58	18,110.31							32,591.58
160	CONSERJE	7,880.00	4,232.93							7,880.00
161	TECNICO MONTAJISTA	12,600.00	2,301.87							12,600.00
162	PRENSISTA	15,601.21	0.00							15,601.21
163	CARGADOR	11,352.79	4,065.64							11,352.79
164	INSPECTOR DE MANTENIMIENTO	8,405.00	125.86							8,405.00
165	DISEÑADOR GRAFICO	10,150.00	5,993.77							10,150.00
166	AYUDANTE DE MANTENIMIENTO	8,200.00	5,483.48							8,200.00
167	SERCRETARIA II	16,150.48	0.00							16,150.48
	DEPARTAMENTO DE CONTROL DE CALIDAD									-
168	COMPAGINADOR	18,868.91	3,009.68							18,868.91

137	AUDITOR I	23,154.72	1,040.79							23,154.72
138	AUDITOR I	13,323.31	4,677.92					17,986.46		31,309.77
139	AUDITOR I	15,273.31	4,438.64					20,618.96		35,892.27
140	SECRETARIA	20,843.67	973.48							20,843.67
141	AUDITOR II	33,815.30	12,428.76					47,341.42		81,156.72
142	ASISTENTE	45,000.00	26,721.29							45,000.00
143	AUDITOR	12,543.61	2,699.35							12,543.61
	DEPARTAMENTO DE PRODUCCIÓN									-
144	JEFE	21,961.50	19,512.86					8,784.60		30,746.10
145	FOTOMECANICO MONTAJISTA	18,112.10	2,717.81							18,112.10
146	CAJISTA	20,620.73	11,051.90							20,620.73
147	GUILLLOTINISTA	21,720.00	0.00							21,720.00
148	ENCARGADO DE MANTENIMIENTO	24,181.82	0.00							24,181.82
149	SUPERVISOR	10,400.00	4,601.56							10,400.00
150	PRENSISTA	33,097.72	0.00							33,097.72
151	PRENSISTA	32,235.04	9,984.16							32,235.04
152	PRENSISTA	12,001.21	5,973.15							12,001.21
153	PRENSISTA	27,317.81	3,299.18							27,317.81
154	PRENSISTA	22,717.92	6,537.04					31,805.08		54,523.00
155	PRENSISTA	25,264.47	0.00							25,264.47
156	PRENSISTA	10,551.20	2,626.41							10,551.20
157	PRENSISTA	33,097.72	10,568.93							33,097.72
158	PRENSISTA MAQUINA I	33,097.72	8,053.70							33,097.72
159	LINOTIPISTA Y PRENSISTA	32,591.58	18,085.96							32,591.58
160	CONSERJE	7,880.00	4,461.43							7,880.00
161	TECNICO MONTAJISTA	12,600.00	1,334.44							12,600.00
162	PRENSISTA	15,601.21	0.00							15,601.21
163	CARGADOR	11,352.79	3,835.20							11,352.79
164	INSPECTOR DE MANTENIMIENTO	8,405.00	1,796.79							8,405.00
165	DISEÑADOR GRAFICO	10,150.00	5,336.25							10,150.00
166	AYUDANTE DE MANTENIMIENTO	8,200.00	4,066.82							8,200.00
167	SERCRETARIA II	16,150.48	330.78					22,610.67		38,761.15
	DEPARTAMENTO DE CONTROL DE CALIDAD									-
168	COMPAGINADOR	18,868.91	4,330.64							18,868.91

169	JEFE DE DEPARTAMENTO	33,000.00	25,737.14							33,000.00
170	ASISTENTE	33,899.57	3,003.24							33,899.57
171	REVISOR II	32,502.97	3,567.46					47,129.30		79,632.27
172	REVISOR I	25,957.73	3,146.74							25,957.73
173	REVISOR I	26,672.81	2,879.37					38,675.57		65,348.38
174	REVISOR I	29,084.32	3,488.21							29,084.32
175	SELLADORA DE BOLSAS	23,421.99	1,214.93							23,421.99
176	REVISOR II	32,002.97	5,578.30							32,002.97
177	COMPAGINADOR DE LOTERIA MENOR	21,510.73	6,885.28							21,510.73
178	REVISOR I	27,582.51	1,316.96					38,615.51		66,198.02
179	REVISOR II	32,002.97	1,744.77							32,002.97
180	REVISOR II	31,240.63	10,565.76							31,240.63
181	REVISOR	24,382.35	785.96							24,382.35
182	REVISOR DE LOTERIA MENOR	22,879.02	4,699.59							22,879.02
183	SECRETARIA II	21,742.08	6,714.09							21,742.08
184	COMPAGINADOR	18,252.41	0.00							18,252.41
185	SELLADORA DE BOLSAS	21,279.02	4,371.41							21,279.02
186	COMPAGINADOR	8,950.00	0.00							8,950.00
187	REVISOR DE LOTERIA MAYOR	21,270.85	3,273.73							21,270.85
188	REVISORA DE LOTERIA MAYOR	18,868.92	811.47							18,868.92
189	COMPAGINADOR	12,665.50	91.41							12,665.50
190	REVISOR DE LOTERIA MENOR	21,811.84	0.00							21,811.84
191	COMPAGINADOR	9,087.50	3,107.15							9,087.50
192	COMPAGINADOR	10,833.68	395.58							10,833.68
	GERENCIA DE LOTERÍA									-
193	JEFE	45,000.00	38,970.73							45,000.00
194	AUXILIAR DE SORTEOS	10,800.00	797.07							10,800.00
195	SECRETARIA	19,116.04	3,608.27							19,116.04
	DEPARTAMENTO DE MERCADEO									-
196	SECRETARIA III	30,901.43	3,816.47							30,901.43
197	SUPERVISOR DE ZONA	12,811.50	938.17							12,811.50
198	TECNICO DE MERCADEO	25,740.00	15,774.29							25,740.00
199	JEFE DEPTO. MERCADEO	25,800.00	18,447.72					10,320.00		36,120.00
200	SUPERVISOR DE ZONA	22,355.16	947.21							22,355.16

	GERENCIA DE RECURSOS HUMANOS									-
111	SECRETARIA III	30,817.58	1,065.21							30,817.58
112	AUXILIAR DE PERSONAL	16,839.57	346.71							16,839.57
114	ASISTENTE DE RECURSOS HUMANOS	30,673.50	17,156.10							30,673.50
115	GERENTE DE RECURSOS HUMANOS	45,000.00	25,094.64							45,000.00
116	MEDICO DE PLANTA	32,478.78	5,229.86							32,478.78
117	INSPECTOR DE TIEMPO	30,868.09	6,554.15							30,868.09
	PLANILLAS									-
118	CONTADOR I	31,241.83	1,163.33							31,241.83
119	CONTADOR II	36,100.63	2,545.36							36,100.63
120	SUPERVISOR	36,367.43	0.00							36,367.43
	FONDO DE PREVISIÓN SOCIAL									-
121	CONTADOR DEL FONDO DE PREVISION SOCIAL	19,800.00	18,125.04							19,800.00
122	SECRETARIA III	30,901.43	19,444.87					44,807.07		75,708.50
		24,750.00	24,505.00							24,750.00
	UNIDAD DE ASESORIA LEGAL									-
123	PROCURADOR	23,958.00	21,213.00							23,958.00
	PROCURADOR	30,000.00	26,142.18							30,000.00
125	PROCURADORA	25,954.50	11,078.33							25,954.50
126	SECRETARIA	30,901.43	1,702.71							30,901.43
	UNIDAD DE PLANIFICACIÓN									-
127	JEFE	35,000.00	28,630.00							35,000.00
128	ASISTENTE	45,000.00	16,798.82							45,000.00
129	PLANIFICADOR	40,666.61	7,959.42							40,666.61
	UNIDAD DE INFORMATICA									-
130	ANALISTA DE REDES	24,636.01	1,290.38							24,636.01
131	ADMINISTRADOR DE REDES	23,549.38	11,819.07							23,549.38
132	SECRETARIA II	28,632.23	6,297.44							28,632.23
133	OPERADOR - PROGRAMADOR	13,000.00	3,208.77							13,000.00
134	ANALISTA PROGRAMADOR	35,184.91	8,662.15							35,184.91
135	JEFE	39,930.00	39,685.00							39,930.00
136	PROGRAMADOR	28,313.09	294.61							28,313.09
	UNIDAD DE AUDITORIA INTERNA									-
137	AUDITOR I	23,154.72	1,087.14							23,154.72

138	AUDITOR I	13,323.31	1,627.92							13,323.31
139	AUDITOR I	15,273.31	5,116.73							15,273.31
140	SECRETARIA	20,843.67	880.88							20,843.67
141	AUDITOR II	33,815.30	12,448.77							33,815.30
142	ASISTENTE	45,000.00	26,721.29							45,000.00
143	AUDITOR	12,543.61	0.00							12,543.61
	DEPARTAMENTO DE PRODUCCIÓN									-
144	JEFE	21,961.50	19,512.86							21,961.50
145	FOTOMECANICO MONTAJISTA	18,112.10	3,057.81							18,112.10
146	CAJISTA	20,620.73	10,105.90							20,620.73
147	GUILLOTINISTA	21,720.00	0.00					30,408.00		52,128.00
148	ENCARGADO DE MANTENIMIENTO	24,181.82	1,602.81							24,181.82
149	SUPERVISOR	10,400.00	4,601.56							10,400.00
150	PRENSISTA	33,097.72	0.00							33,097.72
151	PRENSISTA	32,235.04	10,154.16							32,235.04
152	PRENSISTA	12,001.21	6,990.65							12,001.21
153	PRENSISTA	27,317.81	4,132.68							27,317.81
154	PRENSISTA	22,717.92	6,772.09							22,717.92
155	PRENSISTA	25,264.47	0.00							25,264.47
156	PRENSISTA	10,551.20	2,651.58							10,551.20
157	PRENSISTA	33,097.72	9,180.39							33,097.72
158	PRENSISTA MAQUINA I	33,097.72	7,180.15							33,097.72
159	LINOTIPISTA Y PRENSISTA	32,591.58	19,046.31					45,628.21		78,219.79
160	CONSERJE	7,880.00	4,712.59							7,880.00
161	TECNICO MONTAJISTA	12,600.00	1,881.62							12,600.00
162	PRENSISTA	15,601.21	285.14							15,601.21
163	CARGADOR	11,352.79	2,346.64							11,352.79
164	INSPECTOR DE MANTENIMIENTO	8,405.00	496.96							8,405.00
165	DISEÑADOR GRAFICO	10,150.00	5,350.91					12,180.00		22,330.00
166	AYUDANTE DE MANTENIMIENTO	8,200.00	2,212.48							8,200.00
167	SERCRETARIA II	16,150.48	0.00							16,150.48
	DEPARTAMENTO DE CONTROL DE CALIDAD									-
168	COMPAGINADOR	18,868.91	4,190.31							18,868.91
169	JEFE DE DEPARTAMENTO	33,000.00	26,342.27							33,000.00

170	ASISTENTE	33,899.57	3,062.11							33,899.57
171	REVISOR II	32,502.97	3,716.46							32,502.97
172	REVISOR I	25,957.73	2,032.48							25,957.73
173	REVISOR I	26,672.81	2,879.37							26,672.81
174	REVISOR I	29,084.32	3,488.21							29,084.32
175	SELLADORA DE BOLSAS	23,421.99	1,214.93							23,421.99
176	REVISOR II	32,002.97	5,770.16							32,002.97
177	COMPAGINADOR DE LOTERIA MENOR	21,510.73	6,885.28							21,510.73
178	REVISOR I	27,582.51	1,340.42							27,582.51
179	REVISOR II	32,002.97	2,245.26							32,002.97
180	REVISOR II	31,240.63	10,565.76							31,240.63
181	REVISOR	24,382.35	798.60					34,135.29		58,517.64
182	REVISOR DE LOTERIA MENOR	22,879.02	4,240.59							22,879.02
183	SECRETARIA II	21,742.08	6,374.09							21,742.08
184	COMPAGINADOR	18,252.41	0.00							18,252.41
185	SELLADORA DE BOLSAS	21,279.02	4,647.41							21,279.02
186	COMPAGINADOR	8,950.00	0.00							8,950.00
187	REVISOR DE LOTERIA MAYOR	21,270.85	3,619.07							21,270.85
188	REVISORA DE LOTERIA MAYOR	18,868.92	811.47							18,868.92
189	COMPAGINADOR	12,665.50	696.41							12,665.50
190	REVISOR DE LOTERIA MENOR	21,811.84	0.00					30,536.57		52,348.41
191	COMPAGINADOR	9,087.50	4,898.61							9,087.50
192	COMPAGINADOR	10,833.68	1,310.71							10,833.68
	GERENCIA DE LOTERÍA									-
193	JEFE	45,000.00	38,970.73							45,000.00
194	AUXILIAR DE SORTEOS	10,800.00	797.07							10,800.00
195	SECRETARIA	19,116.04	4,818.21							19,116.04
	DEPARTAMENTO DE MERCADEO									-
196	SECRETARIA III	30,901.43	3,816.47					43,262.00		74,163.43
197	SUPERVISOR DE ZONA	12,811.50	0.00							12,811.50
198	TECNICO DE MERCADEO	25,740.00	15,774.29							25,740.00
199	JEFE DEPTO. MERCADEO	25,800.00	18,447.72							25,800.00
200	SUPERVISOR DE ZONA	22,355.16	947.21							22,355.16
201	SUPERVISOR Y COORDINADOR DE SORTEOS	32,787.43	3,958.63							32,787.43

47	ASEADORA	14,707.56	1,369.14							14,707.56
48	CONSERJE ENCARGADO DE FOTOCOPIADORA	17,207.56	1,848.43							17,207.56
49	ASEADORA	13,749.85	5,326.25							13,749.85
50	MOTORISTA	21,208.60	11,474.14							21,208.60
51	ASEADORA	10,222.20	3,683.61							10,222.20
52	VIGILANTE	15,507.82	0.00							15,507.82
53	VIGILANTE	6,944.01	3,867.42							6,944.01
54	MOTORISTA	16,234.04	1,913.96							16,234.04
55	ASEADORA	12,538.64	1,280.09							12,538.64
56	ASEADORA	13,539.64	1,525.59							13,539.64
57	VIGILANTE	7,432.40	3,551.58							7,432.40
58	VIGILANTE	6,944.01	6,214.89							6,944.01
59	VIGILANTE	17,125.18	0.00							17,125.18
60	VIGILANTE	17,630.21	0.00							17,630.21
61	VIGILANTE	15,959.76	66.52							15,959.76
62	CONSERJE	10,722.40	1,010.05							10,722.40
63	VIGILANTE	10,621.50	1,083.60					12,745.80		23,367.30
64	VIGILANTE	7,950.00	6,684.09							7,950.00
65	ASEADORA	8,000.00	2,037.75							8,000.00
66	VIGILANTE	6,944.01	3,157.95							6,944.01
67	ASEADORA	13,230.76	1,971.09							13,230.76
68	VIGILANTE	6,944.01	6,214.89							6,944.01
69	VIGILANTE	11,281.50	4,095.72							11,281.50
70	VIGILANTE	8,650.00	4,282.60							8,650.00
71	JARDINERO	6,944.01	0.00							6,944.01
72	VIGILANTE	7,200.00	1,809.34							7,200.00
73	VIGILANTE	6,944.01	3,919.53							6,944.01
	GERENCIA FINANCIERA									-
74	CONSERJE	9,650.00	2,320.44							9,650.00
75	GERENTE FINANCIERO	45,000.00	30,839.59							45,000.00
76	SECRETARIA III	30,901.43	0.00							30,901.43
	TESORERIA									-
77	AYUDANTE DEPOSITO DE BILLETES	10,901.50	7,524.32							10,901.50
78	ENCARGADO DE BOVEDA	16,300.30	1,360.01							16,300.30

79	TESORERO	34,606.00	12,963.09							34,606.00
80	ENCARGADO DE DEPOSITO DE BILLETES	36,387.88	14,741.92							36,387.88
81	ELABORADOR DE CHEQUES	32,941.26	1,534.53							32,941.26
82	PAGADOR	34,322.69	6,044.09							34,322.69
	DEPARTAMENTO DE CONTABILIDAD									-
83	SECRETARIA III	29,260.31	2,843.48							29,260.31
84	CONTADOR I	25,974.09	8,306.67							25,974.09
85	JEFE	34,000.00	14,700.30							34,000.00
86	ASISTENTE	41,736.52	13,958.14					60,517.95		102,254.47
87	CONTADOR II	32,081.04	4,168.53							32,081.04
88	CONTADOR I	29,082.88	17,957.32							29,082.88
89	CONTADOR II	32,702.47	10,135.57							32,702.47
	DEPARTAMENTO DE REVICIÓN DE PREMIOS									-
90	REVISOR	19,184.99	3,336.62							19,184.99
91	REVISOR	16,835.44	10,969.20							16,835.44
92	REVISOR	21,764.79	1,009.80							21,764.79
93	REVISOR	22,331.34	1,026.45							22,331.34
94	REVISOR	21,439.73	4,721.41							21,439.73
95	RECEPTOR DE REMESAS	28,632.23	6,594.20							28,632.23
96	REVISOR	18,324.83	15,947.50							18,324.83
97	REVISOR	11,511.50	4,903.03					13,813.80		25,325.30
98	REVISOR	20,324.83	3,883.77							20,324.83
99	JEFE DE DEPARTAMENTO	43,257.50	26,421.39							43,257.50
	SECRETARIA III	28,123.04	17,056.87							28,123.04
101	REVISOR	22,831.94	3,551.55							22,831.94
103	REVISOR	28,167.03	854.44							28,167.03
104	REVISOR	25,343.94	3,551.55							25,343.94
105	REVISOR	26,458.41	3,878.93							26,458.41
106	REVISOR	34,941.26	5,874.07							34,941.26
107	REVISOR	24,170.76	1,071.24							24,170.76
108	REVISOR II	26,012.45	6,471.26							26,012.45
110	REVISOR II	32,110.92	1,676.00							32,110.92
	GERENCIA DE RECURSOS HUMANOS									-
111	SECRETARIA III	30,817.58	1,065.21							30,817.58

112	AUXILIAR DE PERSONAL	16,839.57	0.00							16,839.57
114	ASISTENTE DE RECURSOS HUMANOS	30,673.50	17,232.73					36,808.20		67,481.70
115	GERENTE DE RECURSOS HUMANOS	45,000.00	24,929.64							45,000.00
116	MEDICO DE PLANTA	32,478.78	5,229.86							32,478.78
117	INSPECTOR DE TIEMPO	30,868.09	6,201.70							30,868.09
	PLANILLAS									-
118	CONTADOR I	31,241.83	500.86							31,241.83
119	CONTADOR II	36,100.63	2,567.56							36,100.63
120	SUPERVISOR	36,367.43	0.00							36,367.43
	FONDO DE PREVISIÓN SOCIAL									-
121	CONTADOR DEL FONDO DE PREVISION SOCIAL	19,800.00	18,125.04							19,800.00
122	SECRETARIA III	30,901.43	19,444.87							30,901.43
		24,750.00	24,505.00							24,750.00
	UNIDAD DE ASESORIA LEGAL									-
123	PROCURADOR	23,958.00	23,359.99							23,958.00
	JEFE	40,000.00	27,982.49							40,000.00
	PROCURADOR	30,000.00	22,879.51							30,000.00
125	PROCURADORA	25,954.50	12,128.06							25,954.50
126	SECRETARIA	30,901.43	1,708.23							30,901.43
	UNIDAD DE PLANIFICACIÓN									-
127	JEFE	35,000.00	29,573.18							35,000.00
128	ASISTENTE	45,000.00	15,077.01					63,000.00		108,000.00
129	PLANIFICADOR	40,666.61	6,985.45							40,666.61
	UNIDAD DE INFORMATICA									-
130	ANALISTA DE REDES	24,636.01	1,300.73					33,258.61		57,894.62
131	ADMINISTRADOR DE REDES	23,549.38	11,819.07							23,549.38
132	SECRETARIA II	28,632.23	6,297.44							28,632.23
133	OPERADOR - PROGRAMADOR	13,000.00	1,185.24							13,000.00
134	ANALISTA PROGRAMADOR	35,184.91	4,718.60							35,184.91
135	JEFE	39,930.00	39,685.00							39,930.00
136	PROGRAMADOR	28,313.09	1,994.61							28,313.09
	UNIDAD DE AUDITORIA INTERNA									-
	JEFE	43,923.00	37,529.07							43,923.00
137	AUDITOR I	23,154.72	1,109.51							23,154.72

170	ASISTENTE	33,899.57	3,185.11							33,899.57
171	REVISOR II	32,502.97	1,646.01							32,502.97
172	REVISOR I	25,957.73	1,932.48							25,957.73
173	REVISOR I	26,672.81	2,879.37							26,672.81
174	REVISOR I	29,084.32	2,288.21							29,084.32
175	SELLADORA DE BOLSAS	23,421.99	1,214.93							23,421.99
176	REVISOR II	32,002.97	5,924.17							32,002.97
177	COMPAGINADOR DE LOTERIA MENOR	21,510.73	6,885.28							21,510.73
178	REVISOR I	27,582.51	1,363.89							27,582.51
179	REVISOR II	32,002.97	2,420.78							32,002.97
180	REVISOR II	31,240.63	10,565.76							31,240.63
181	REVISOR	24,382.35	811.24							24,382.35
182	REVISOR DE LOTERIA MENOR	22,879.02	4,699.59							22,879.02
183	SECRETARIA II	21,742.08	5,789.84							21,742.08
184	COMPAGINADOR	18,252.41	0.00							18,252.41
185	SELLADORA DE BOLSAS	21,279.02	4,647.41							21,279.02
186	COMPAGINADOR	8,950.00	0.00							8,950.00
187	REVISOR DE LOTERIA MAYOR	21,270.85	3,625.41					29,779.19		51,050.04
188	REVISORA DE LOTERIA MAYOR	18,868.92	811.47							18,868.92
189	COMPAGINADOR	12,665.50	1,841.41							12,665.50
190	REVISOR DE LOTERIA MENOR	21,811.84	0.00							21,811.84
191	COMPAGINADOR	9,087.50	4,746.10					10,905.00		19,992.50
192	COMPAGINADOR	10,833.68	0.00					13,000.41		23,834.09
	GERENCIA DE LOTERÍA									-
193	JEFE	45,000.00	44,755.00							45,000.00
194	AUXILIAR DE SORTEOS	10,800.00	797.07							10,800.00
195	SECRETARIA	19,116.04	4,927.21							19,116.04
	DEPARTAMENTO DE MERCADEO									-
196	SECRETARIA III	30,901.43	3,816.47							30,901.43
197	SUPERVISOR DE ZONA	12,811.50	14,970.93							12,811.50
198	TECNICO DE MERCADEO	25,740.00	14,970.93							25,740.00
199	JEFE DEPTO. MERCADEO	25,800.00	18,447.72							25,800.00
200	SUPERVISOR DE ZONA	22,355.16	947.21							22,355.16
201	SUPERVISOR Y COORDINADOR DE SORTEOS	32,787.43	3,959.63							32,787.43

202	COORDINADOR DE PUBLICIDAD Y PROMOCION	31,894.50	5,100.08							31,894.50
203	ASISTENTE DE MERCADEO	20,000.00	17,674.59							20,000.00
204	JEFE DE PUBLICIDAD	24,000.00	9,315.46							24,000.00
205	SUPERVISOR DE ZONA	8,100.00	0.00							8,100.00



PATRONATO NACIONAL DE LA INFANCIA

REPORTE DE EMPLEADOS PERMANETES POR DEPARTAMENTO

CORRESPONDIENTE AL MES DE: DICIEMBRE - 2012



N°	Puesto	Sueldo Bruto	Sueldo Neto	Dietas	Gtos de	Bonificacio	Decimo Cuarto Mes	Decimo Tercer Mes	Vacaciones		Total Mensual
					Repres ención					Horas Extras	
	DIRECCIÓN EJECUTIVA										
1	DIRECTOR EJECUTIVO	60,000.00	51,167.22					45,666.67			105,666.67
2	SECRETARIO GENERAL	24,107.40	22,610.99					21,631.35			45,738.75
3	MOTORISTA	12,850.80	2,680.18					13,493.34			26,344.14
4	CONSERJE	6,944.01	3,055.74					7,291.21	8,332.81		22,568.03
5	SECRETARIA CODIPANI	27,500.00	22,111.30					28,875.00			56,375.00
6	OFICIAL DE ACCESO A LA INFORMACION PUBLICA	12,00.00	11,755.00					4,100.00			16,100.00
	SDB DIRECCIÓN EJECUTIVA										
7	SUB DIRECTOR EJECUTIVO	50,000.00	41,168.75					50,000.00			100,000.00
8	SECRETARIA	14,055.36	8,998.45					14,758.12			28,813.48
9	MOTORISTA	6,944.01	4,729.05					7,291.21			14,235.22
	RELACIONES PUBLICAS										
10	JEFE	30,000.00	26,555.00					30,000.00			60,000.00
12	SECRETARIA	7,800.00	0.00					8,190.00			15,990.00
	GERENCIA ADMINISTRATIVA										
13	GERENTE ADMINISTRATIVO	40,000.00	34,650.14					40,000.00			80,000.00
14	CONSERGE	7,280.00	0.00					7,644.00			14,924.00
15	SECRETARIA III	30,901.43	874.14					38,626.78	44,807.07		114,335.28
	TELEFONISTA	19,040.35						22,848.42			41,888.77
16	ASISTENTE	20,763.60	15,611.32					23,878.14			44,641.74

18	JEFE DE BIENES NACIONALES	20,000.00	17,032.09					20,000.00		40,000.00
	DEPARTAMENTO CONTROL PRESUPUESTARIO									
19	CONTADOR	21,659.28	3,416.45					25,991.13		47,650.41
20	SECRETARIA	17,577.28	671.46					21,092.73		38,670.01
21	JEFE	33,000.00	9,237.78					33,000.00		66,000.00
22	CONTADOR II	33,991.59	2,266.65					40,789.90		74,781.49
	DEPARTAMENTO DE COMPRAS Y SUMINISTROS									
23	SECRETARIA II	24,588.42	1,648.09							24,588.42
24	COTIZADORA	20,274.67	4,531.15					24,329.60		44,604.27
25	JEFE DE COMPRAS	31,944.00	28,951.53							31,944.00
	DEPARTAMENO DE ALMACEN									
26	JEFE	25,954.50	0.00					29,847.67		55,802.17
27	AUXILIAR DE ALMACEN	36,028.88	7,115.63					45,036.10		81,064.98
28	SUB-JEFE DE ALAMCEN	12,678.50	4,759.00					14,580.27		27,258.77
	DEPARTAMENTO DE SERVICIOS GENERALES									
29	JEFE	19,166.40	5,586.00					19,166.40		38,332.80
30	VIGILANTE	7,150.00	2,871.74					8,222.50		15,372.50
31	SECRETARIA	15,240.48	370,901.00					18,288.57	21,336.67	54,865.72
32	VIGILANTE	16,524.48	1,928.20					19,829.37		36,353.85
33	FONTANERO	12,551.50	11,427.89					13,179.07		25,730.57
34	VIGILANTE	6,944.01	5,523.21					7,291.21	8,332.81	22,568.03
35	VIGILANTE	12,602.79	8,090.48					14,493.20		27,095.99
36	VIGILANTE	10,952.79	0.00					13,143.34		24,096.13
37	CONSERJE	11,506.00	1,534.30					13,231.90		24,737.90
38	CONSERJE	7,350.00	5,257.83					7,717.50		15,067.50
39	MOTORISTA	18,424.24	2,134.37					22,109.08		40,533.32
40	ASEADORA	12,436.82	4,188.06					14,924.18		27,361.00
41	LIMPIADOR DE VIDRIOS	7,150.00	0.00					8,222.50		15,372.50
42	ASEADORA	6,944.01	6,214.89					7,291.21		14,235.22
43	CONSERJE	7,100.00	4,960.48					7,455.00		14,555.00
44	MOTORISTA	28,543.74	2,402.86					34,252.48		62,796.22
45	ASEADORA	6,944.01	4,418.09					7,291.21		14,235.22
46	ASEADORA	6,944.01	4,219.19					7,291.21		14,235.22
47	ASEADORA	11,728.18	4,515.58					14,073.81		25,801.99

49	ASEADORA	14,707.56	2,994.85					17,649.07		32,356.63
50	CONSERJE ENCARGADO DE FOTOCOPIADORA	17,207.56	2,454.12					20,649.07		37,856.63
51	ASEADORA	13,749.85	5,701.25					16,499.82		30,249.67
52	MOTORISTA	21,208.60	11,223.14					25,450.32		46,658.92
53	ASEADORA	10,222.20	3,683.61					12,266.64		22,488.84
54	VIGILANTE	15,507.82	28.76					18,609.38		34,117.20
55	VIGILANTE	6,944.01	3,725.60					7,291.21		14,235.22
56	MOTORISTA	16,234.04	2,271.95					19,480.84		35,714.88
58	ASEADORA	12,538.64	1,307.12					15,538.64		28,077.28
59	ASEADORA	13,539.64	1,525.59					16,247.56		29,787.20
60	VIGILANTE	7,432.40	3,551.58					8,547.26		15,979.66
61	VIGILANTE	6,944.01	6,214.89					7,291.21		14,235.22
62	VIGILANTE	17,125.18	5,675.14					20,550.21		37,675.39
63	VIGILANTE	17,630.21	238.88					21,156.25		38,786.46
64	VIGILANTE	15,959.76	0.00					19,151.71		35,111.47
65	CONSEJE	10,722.40	385.52					12,866.88		23,589.28
66	VIGILANTE	10,621.50	2,090.24					12,214.72		22,836.22
67	VIGILANTE	7,950.00	6,688.71					9,142.50		17,092.50
68	ASEADORA	8,000.00	276.81					9,200.00		17,200.00
69	VIGILANTE	6,944.01	3,146.78					7,291.21		14,235.22
70	ASEADORA	13,230.76	1,353.41					15,876.91		29,107.67
71	VIGILANTE	6,944.01	4,863.96					7,291.21		14,235.22
72	VIGILANTE	11,281.50	4,606.22					12,973.72		24,255.22
73	VIGILANTE	8,650.00	4,774.60					9,082.50		17,732.50
74	JARDINERO	6,944.01	87.27					7,291.21		14,235.22
75	VIGILANTE	7,200.00	1,809.34					7,560.00		14,760.00
	VIGILANTE	6,944.01	4,431.53					7,291.21		14,235.22
	GERENCIA FINANCIERA									0.00
76	CONSERJE	9,650.00	1,168.54					10,132.50		19,782.50
77	GERENTE FINANCIERO	45,000.00	30,648.56					45,000.00		90,000.00
78	SECRETARIA III	30,901.43	0.00					38,626.78		69,528.21
	TESORERIA									0.00
79	AYUDANTE DEPOSITO DE BILLETES	10,901.50	7,524.32					12,536.72		23,438.22
80	ENCARGADO DE BOVEDA	16,300.30	0.00					19,560.36		35,860.66

114	SECRETARIA III	30,817.58	1,065.21					36,981.09		67,798.67
115	AUXILIAR DE PERSONAL	16,839.57	0.00					20,207.48		37,047.05
117	ASISTENTE DE RECURSOS HUMANOS	30,673.50	17,706.32					35,274.52		65,948.02
118	GERENTE DE RECURSOS HUMANOS	45,000.00	25,099.64					15,750.00		60,750.00
119	MEDICO DE PLANTA	32,478.78	5,229.86					38,974.53		71,453.31
120	INSPECTOR DE TIEMPO	30,868.09	6,398.78					37,041.70		67,909.79
	PLANILLAS									0.00
121	CONTADOR I	31,241.83	500.86					37,490.19		68,732.02
122	CONTADOR II	36,100.63	1,908.19					45,125.78		81,226.41
123	SUPERVISOR	36,367.43	2,759.96					43,640.91		80,008.34
	FONDO DE PREVISIÓN SOCIAL									0.00
124	CONTADOR DEL FONDE DE PREVISION SOCIAL	19,800.00	18,125.04					22,770.00		42,570.00
125	SECRETARIA III	30,901.43	19,444.87					38,626.78		69,528.21
	JEFE	24,750.00	23,577.92					12,066.67		36,816.67
	UNIDAD DE ASESORIA LEGAL									0.00
126	PROCURADOR	23,958.00	23,359.99					17,663.62		41,621.62
127	JEFE	40,000.00	34,649.16					40,000.00		80,000.00
	PROCURADOR	30,000.00	22,879.51					26,676.90		56,676.90
	PROCURADOR	25,954.50	11,474.56					29,847.67		55,802.17
	SECRETARIA III	30,901.43	1,713.72					37,081.71		67,983.14
	UNIDAD DE PLANIFICACIÓN									0.00
129	JEFE	35,000.00	28,997.18					34,145.83		69,145.83
130	ASISTENTE	45,000.00	15,102.06					54,000.00		99,000.00
131	PLANIFICADOR	40,666.61	6,985.45					50,833.26		91,499.87
	UNIDAD DE INFORMATICA									0.00
132	ANALISTA DE RESDES	24,636.01	1,721.03					29,563.21		54,199.22
133	ADMINISTRADOR DE REDES	23,549.38	11,819.07					28,259.25		51,808.63
134	SECRETARIA II	28,632.23	6,297.44					34,358.67		62,990.90
135	OPERADOR - PROGRAMADOR	13,000.00	0.00					13,650.00		26,650.00
137	JEFE	39,930.00	39,685.00					13,310.00		53,240.00
138	PROGRAMADOR	28,313.09	294.61					33,975.70		62,288.79
	UNIDAD DE AUDITORIA INTERNA									0.00
	JEFE	43,923.00	37,529.07					20,619.41		64,542.41
139	AUDITOR I	23,154.72	111.88					27,785.66		50,940.38

140	AUDITOR I	13,323.31	5,545.12					15,321.80		28,645.11
141	AUDITOR I	15,273.31	5,225.64					17,564.30		32,837.61
142	SECRETARIA	20,843.67	496.88					25,012.40		45,856.07
143	AUDITOR II	33,815.30	12,388.76					40,578.36		74,393.66
144	ASISTENTE	45,000.00	26,584.79					54,000.00		99,000.00
145	AUDITOR	12,543.61	2,355.58					15,052.33		27,595.94
	DEPARTAMENTO DE PRODUCCIÓN									0.00
	FOTOMECANITO MONTAJISTA	18,112.10	2,346.81					20,828.91		38,941.01
146	JEFE	21,961.50	19,512.86					21,961.50		43,923.00
148	CAJISTA	20,620.73	9,773.90					24,744.87		45,365.60
1489	GUILLOTINISTA	21,720.00	0.00					26,064.00		47,784.00
150	ENCARGADO DE MANTENIMIENTO	24,181.82	1,286.50					29,018.18		53,200.00
151	SUPERVISOR	10,400.00	4,601.56					12,480.00		22,880.00
152	PRENSISTA	33,097.72	0.00					39,717.26		72,814.98
153	PRENSISTA	32,235.04	10,154.16					38,682.04		70,917.08
154	PRENSISTA	12,001.21	6,584.65					13,801.30		25,802.51
155	PRENSISTA	27,317.81	0.00					32,781.37		60,099.18
156	PRENSISTA	22,717.92	6,772.09					27,261.50		49,979.42
15	PRENSISTA	25,264.47	0.00					31,580.58		56,845.05
158	PRENSISTA	10,551.20	1,646.42					11,078.76		21,629.96
159	PRENSISTA	33,097.72	9,149.31					39,717.26		72,814.98
160	PRENSISTA MAQUITA I	33,097.72	7,730.15					41,372.15		74,469.87
161	LINOTIPISTA Y PRENSISTA	32,591.58	19,962.31					39,109.89		71,701.47
162	CONSERGE	7,880.00	4,063.59					8,274.00		16,154.00
163	TECNICO MONTAJISTA	12,600.00	1,739.05					14,490.00		27,090.00
164	PRENSISTA	15,601.21	1,537.17					17,941.39		33,542.60
165	CARGADOR	11,352.79	3,492.94					13,055.70		24,408.49
166	INSPECTOR DE MANTENIMIENTO	8,405.00	882.46					8,825.25		17,230.25
167	DISEÑADOR GRAFICO	10,150.00	5,720.26					11,672.50		21,822.50
168	AYUDANTE DE MANTENIMIENTO	8,200.00	1,401.53					8,610.00		16,810.00
169	SERCRETARIA II	16,150.48	369.12					19,380.57		35,531.05
	DEPARTAMENTO DE CONTROL DE CALIDAD									0.00
170	COMPAGINADOR	18,868.91	3,384.60					22,642.69		41,511.60
171	JEFE DE DEPARTAMENTO	33,000.00	26,342.27					33,000.00		66,000.00

172	ASISTENTE	33,899.57	3,185.11					42,374.46		76,274.03
173	REVISOR II	32,502.97	1,646.01					40,628.71		73,131.68
174	REVISOR I	25,957.73	1,932.48					31,149.27		57,107.00
175	REVISOR I	26,672.81	1,408.89					33,341.01		60,013.82
176	REVISOR I	29,084.32	2,066.74					36,355.40		65,439.72
177	SELLADORA DE BOLSAS	23,421.99	854.13					28,106.38		51,528.37
178	REVISOR II	32,002.97	6,092.17					38,403.56		70,406.53
179	COMPAGINADOR DE LOTRIA MENOR	21,510.73	6,855.28					25,812.87		47,323.60
180	REVISOR I	27,582.51	875.86					34,478.13		62,060.64
181	REVISOR II	32,002.97	895.58					38,403.56		70,406.53
182	REVISOR II	31,240.63	10,565.76					39,050.78		70,291.41
183	REVISOR	24,382.35	823.87					29,258.82		53,641.17
184	REVISOR DE LOTERIA MENOR	22,879.02	4,699.59					27,454.82		50,333.84
185	SECRETARIA II	21,742.08	5,789.84					26,090.50		47,832.58
186	COMPAGINADOR	18,252.41	0.00					21,902.89		40,155.30
187	SELLADORA DE BOLSAS	21,279.02	4,647.41					25,534.82		46,813.84
188	COMPAGINADOR	8,950.00	0.00					10,292.50		19,242.50
189	REVISOR DE LOTERIA MAYOR	21,270.85	3,178.52					25,525.02		46,795.87
190	REVISORA DE LOTERIA MAYOR	18,868.92	811.47					22,642.70		41,511.62
191	COMPAGINADOR	12,665.50	305.41					14,565.32		27,230.82
192	REVISOR DE LOTERIA MENOR	21,811.84	0.00					26,174.20		47,986.04
193	COMPAGINADOR	9,087.50	4,422.12					10,450.62		19,538.12
194	COMPAGINADOR	10,833.68						12,458.73		23,292.41
	GERANCIA DE LOTERÍA									0.00
195	JEFE	45,000.00	44,755.00					26,250.00		71,250.00
196	AUXILIAR DE SORTEOS	10,800.00	797.07					12,420.00		23,220.00
197	SECRETARIA	19,116.04	4,927.21					22,939.24		42,055.28
	DEPASRTAMENTO DE MERCADEO									
198	SECRETARIA III	30,901.43	3,816.47					38,626.78		69,528.21
199	SUPERVISOR DE SONA	12,811.50	552.67					15,373.80		28,185.30
200	TECNICO DE MERCADEO	25,740.00	14,686.93					29,601.00		55,341.00
201	JEFE DEPTO. MERCADEO	25,800.00	18,447.72					25,800.00		51,600.00
202	SUPERVISOR DE SONA	22,355.16	947.21					26,826.19		49,181.35
203	SUPERVISOR Y COORDINADOR DE SORTEOS	32,787.43	4,592.03					39,344.91		72,132.34

204	COORDINADOR DE PUBLICIDAD Y PROMOCION	31,894.50	5,100.08					33,489.22		65,383.72
205	ASISTENTE DE MERCADEO	20,000.00	17,674.59					20,000.00		40,000.00
	JEFE DE PUBLICIDAD	24,000.00	9,315.46					10,000.00		34,000.00
206	SUPERVISOR DE SONA	8,100.00	610.06					8,505.00		16,605.00



23
GERENCIA DE
RECURSOS HUMANOS
PANI
ABOG. JOSE ARTURO VIDES
GERENTE DE RECURSOS HUMANOS