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|-----|--|-----------|-----------|--|--|--|-----------|--|--|-----------|
| 108 | REVISOR II | 26,412.45 | 258.36 | | | | | | | 26,412.45 |
| 109 | REVISOR | 33,310.94 | 258.36 | | | | | | | 33,310.94 |
| | GERENCIA DE RECURSOS HUMANOS | | | | | | | | | 0.00 |
| 110 | SECRETARIA III | 30,901.43 | 0.00 | | | | | | | 30,901.43 |
| | JEFE | 45,000.00 | 35,434.17 | | | | | | | 45,000.00 |
| 111 | AUXILIAR DE PERSONAL | 16,839.57 | 160.16 | | | | | | | 16,839.57 |
| 112 | ASISTENTE DE RECURSOS HUMANOS | 30,673.50 | 14,982.46 | | | | | | | 30,673.50 |
| 114 | MEDICO DE PLANTA | 32,478.78 | 945.84 | | | | | | | 32,478.78 |
| 115 | INSPECTOR DE TIEMPO | 30,868.09 | 6,947.81 | | | | | | | 30,868.09 |
| | PLANILLAS | | | | | | | | | 0.00 |
| 116 | CONTADOR I | 26,570.76 | 3,282.39 | | | | | | | 26,570.76 |
| 117 | CONTADOR II | 36,100.63 | 1,607.14 | | | | | | | 36,100.63 |
| 118 | SUPERVISOR | 36,367.43 | 1,587.33 | | | | | | | 36,367.43 |
| | FONDO DE PREVISIÓN SOCIAL | | | | | | | | | 0.00 |
| 119 | CONTADOR DEL FONDO DE PREVISION SOCIAL | 19,800.00 | 17,135.04 | | | | | | | 19,800.00 |
| 120 | SECRETARARIA III | 30,901.43 | 17,693.71 | | | | 44,807.07 | | | 30,901.43 |
| 121 | JEFE | 24,750.00 | 19,591.22 | | | | | | | 24,750.00 |
| | UNIDAD DE ASESORIA LEGAL | | | | | | | | | 0.00 |
| 123 | JEFE | 40,000.00 | 32,649.16 | | | | | | | 40,000.00 |
| | PROCURADOR | 23,958.00 | 19,515.10 | | | | | | | 23,958.00 |
| 125 | PROCURADOR | 25,954.50 | 10,538.85 | | | | | | | 25,954.50 |
| 126 | SECRETARIA III | 30,901.43 | 5,230.56 | | | | | | | 30,901.43 |
| | UNIDAD DE PLANIFICACIÓN | | | | | | | | | 0.00 |
| 127 | JEFE | 35,000.00 | 19,601.86 | | | | | | | 35,000.00 |
| 128 | ASISTENTE | 45,000.00 | 13,502.36 | | | | | | | 45,000.00 |
| 129 | PLANIFICADOR | 40,666.61 | 5,904.35 | | | | | | | 40,666.61 |
| | UNIDAD DE INFORMATICA | | | | | | | | | 0.00 |
| 130 | ANALISTA DE REDES | 24,636.01 | 1,842.73 | | | | | | | 24,636.01 |
| 131 | SECRETARIA | 28,632.23 | 5,716.05 | | | | | | | 28,632.23 |
| 132 | OPERADOR - PROGRAMADOR | 13,000.00 | 0.00 | | | | | | | 13,000.00 |
| 133 | JEFE | 39,930.00 | 30,496.50 | | | | | | | 39,930.00 |
| | | 30,000.00 | 27,655.00 | | | | | | | 30,000.00 |
| | UNIDAD DE AUDITORIA INTERNA | | | | | | | | | 0.00 |
| 134 | JEFE | 43,923.00 | 31,906.76 | | | | | | | 43,923.00 |

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| 135 | AUDITOR I | 23,154.72 | 2,137.59 | | | | | | | 23,154.72 |
| 136 | AUDITOR I | 13,323.31 | 0.00 | | | | | | | 13,323.31 |
| 137 | AUDITOR I | 15,273.31 | 4,517.02 | | | | | | | 15,273.31 |
| 138 | SECRETARIA | 20,843.67 | 0.00 | | | | | | | 20,843.67 |
| 139 | AUDITOR II | 33,815.30 | 15,398.76 | | | | | | | 33,815.30 |
| 140 | ASISTENTE | 45,000.00 | 25,394.63 | | | | | | | 45,000.00 |
| 141 | AUDITOR | 12,543.61 | 1,887.12 | | | | | | | 12,543.61 |
| | DEPARTAMENTO DE PRODUCCIÓN | | | | | | | | | 0.00 |
| 142 | FOTOMECANICO MONTAJISTA | 18,112.10 | 1,620.24 | | | | | | | 18,112.10 |
| 143 | JEFE | 21,961.50 | 21,716.50 | | | | | | | 21,961.50 |
| 144 | CAJISTA | 20,620.73 | 10,089.85 | | | | | | | 20,620.73 |
| 145 | GUILLOTINISTA | 21,720.00 | 0.00 | | | | 30,408.00 | | | 21,720.00 |
| 146 | ENCARGADO DE MANTENIMIENTO | 24,181.82 | 1,369.85 | | | | | | | 24,181.82 |
| 147 | SUPERVISOR | 10,400.00 | 5,269.12 | | | | | | | 10,400.00 |
| 148 | PRENSISTA | 33,097.72 | 0.00 | | | | | | | 33,097.72 |
| 149 | PRENSISTA | 32,235.04 | 8,360.82 | | | | | | | 32,235.04 |
| 150 | PRENSISTA | 12,001.21 | 5,589.01 | | | | | | | 12,001.21 |
| 151 | PRENSISTA | 27,317.81 | 5,915.58 | | | | | | | 27,317.81 |
| 152 | PRENSISTA | 22,717.92 | 9,011.91 | | | | | | | 22,717.92 |
| 153 | PRENSISTA | 25,264.47 | 1,396.87 | | | | | | | 25,264.47 |
| 154 | PRENSISTA | 10,551.20 | 3,247.87 | | | | | | | 10,551.20 |
| 155 | PRENSISTA | 33,097.72 | 8,562.13 | | | | | | | 33,097.72 |
| 156 | PRENSISTA MAQUINA I | 33,097.72 | 6,052.19 | | | | | | | 33,097.72 |
| 157 | LINOTIPISTA Y PRENSISTA | 32,591.58 | 21,772.65 | | | | 45,628.21 | | | 32,591.58 |
| 159 | TECNICO MONTAJISTA | 12,600.00 | 1,940.11 | | | | | | | 12,600.00 |
| 160 | PRENSISTA | 15,601.21 | 796.15 | | | | | | | 15,601.21 |
| 161 | CARGADOR | 11,352.79 | 3,596.03 | | | | | | | 11,352.79 |
| | CONSERJE | 7,880.00 | 1,152.92 | | | | | | | 7,880.00 |
| 162 | INSPECTOR DE MANTENIMIENTO | 8,405.00 | 880.07 | | | | | | | 8,405.00 |
| 163 | DISEÑADOR GRAFICO | 10,150.00 | 5,607.39 | | | | 12,180.00 | | | 10,150.00 |
| 164 | AYUDANTE DE MANTENIMIENTO | 8,200.00 | 174.27 | | | | | | | 8,200.00 |
| 165 | SECRETARIA II | 16,550.48 | 0.00 | | | | | | | 16,550.48 |
| | DEPARTAMENTO DE CONTROL DE CALIDAD | | | | | | | | | 0.00 |
| 166 | COMPAGINADOR | 18,868.91 | 142.76 | | | | | | | 18,868.91 |

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| 167 | JEFE DE DEPARTAMENTO | 33,000.00 | 22,470.79 | | | | | | | 33,000.00 |
| 168 | ASISTENTE | 33,899.57 | 1,808.02 | | | | | | | 33,899.57 |
| 169 | REVISOR II | 32,502.97 | 867.61 | | | | | | | 32,502.97 |
| 170 | REVISOR I | 25,957.73 | 1,475.17 | | | | | | | 25,957.73 |
| 171 | REVISOR I | 26,672.81 | 0.00 | | | | | | | 26,672.81 |
| 172 | REVISOR I | 29,084.32 | 656.76 | | | | | | | 29,084.32 |
| 173 | SELLADORA DE BOLSAS | 23,421.99 | 0.00 | | | | | | | 23,421.99 |
| 174 | REVISOR II | 32,002.97 | 5,259.26 | | | | | | | 32,002.97 |
| 175 | COMPAGINADOR DE LOTERIA MENOR | 21,510.73 | 5,807.59 | | | | | | | 21,510.73 |
| 176 | REVISOR I | 27,582.51 | 404.56 | | | | | | | 27,582.51 |
| 177 | REVISOR II | 32,002.97 | 918.00 | | | | | | | 32,002.97 |
| 178 | REVISOR II | 31,240.63 | 7,577.99 | | | | | | | 31,240.63 |
| 179 | REVISOR | 24,382.35 | 722.95 | | | | | 34,135.29 | | 58,517.64 |
| 180 | REVISOR DE LOTERIA MENOR | 22,879.02 | 5,542.67 | | | | | | | 22,879.02 |
| 181 | SECRETARIA | 22,142.08 | 4,760.08 | | | | | | | 22,142.08 |
| 182 | COMPAGINADOR | 18,252.41 | 830.26 | | | | | | | 18,252.41 |
| 183 | SELLADORA DE BOLSAS | 21,279.02 | 4,005.27 | | | | | | | 21,279.02 |
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| 184 | COMPAGINADOR | 8,950.00 | 0.00 | | | | | | | 8,950.00 |
| 185 | REVISOR DE LOTERIA MAYOR | 21,270.85 | 1,335.45 | | | | | | | 21,270.85 |
| 186 | REVISORA DE LOTERIA MAYOR | 18,868.92 | 692.08 | | | | | | | 18,868.92 |
| 187 | COMPAGINADOR | 12,665.50 | 4,684.90 | | | | | | | 12,665.50 |
| 188 | REVISOR DE LOTERIA MENOR | 21,811.84 | 0.00 | | | | | 30,536.57 | | 52,348.41 |
| 189 | COMPAGINADOR | 9,087.50 | 5,276.58 | | | | | | | 9,087.50 |
| 190 | COMPAGINADOR | 10,833.68 | 0.00 | | | | | | | 10,833.68 |
| | GERENCIA DE LOTERÍA | | | | | | | | | 0.00 |
| 191 | JEFE | 45,000.00 | 16,021.98 | | | | | | | 45,000.00 |
| 192 | AUXILIAR DE SORTEOS | 10,800.00 | 920.36 | | | | | | | 10,800.00 |

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| 193 | SECRETARIA | 19,516.04 | 3,364.63 | | | | | | 44,807.07 | | 64,323.11 |
| | DEPARTAMENTO DE MERCADEO | | | | | | | | | | 0.00 |
| 194 | SECRETARIA III | 30,901.43 | 1,113.62 | | | | | | | | 30,901.43 |
| 195 | SUPERVISOR DE ZONA | 12,811.50 | 662.63 | | | | | | | | 12,811.50 |
| 196 | TECNICO DE MERCADEO | 25,740.00 | 12,649.13 | | | | | | | | 25,740.00 |
| 197 | JEFE DEPTO. MERCADEO | 25,800.00 | 15,993.99 | | | | | | | | 25,800.00 |
| 198 | SUPERVISOR DE ZONA | 22,355.16 | 0.00 | | | | | | | | 22,355.16 |
| 199 | SUPERVISOR Y COORDINADOR DE SORTEOS | 32,787.43 | 2,103.36 | | | | | | | | 32,787.43 |
| 200 | COORDINADOR DE PUBLICIDAD Y PROMOCION | 31,894.50 | 5,894.45 | | | | | | | | 31,894.50 |
| 201 | ASISTENTE DE MERCADEO | 20,000.00 | 13,366.10 | | | | | | | | 20,000.00 |
| 202 | JEFE DE PUBLICIDAD | 24,000.00 | 5,491.81 | | | | | | 9,600.00 | | 33,600.00 |
| 203 | SUPERVISOR DE ZONA | 8,100.00 | 0.00 | | | | | | | | 8,100.00 |

T O T A L =

Lps. 4633,784.63.00

GERENCIA DE
RECURSOS HUMANOS

DANI

ABOG. JOSE ARTURO VIDES
GERENTE DE RECURSOS HUMANOS