



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



09/07/2019 10:25:59

Gestión: 2019

R\_EGA\_16\_FUENTE\_TIPO

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FECHA DESDE : 01/06/2019 HASTA : 30/06/2019  
MOMENTO : DEVENGADO ESTADO : APROBADO

Institución: Fondo Hondureño de Inversión Social

| Programa      |                                         | Código Fuente | Descripción         | Presupuesto    |                | Ejecutado     |               |         | Crédito Disponible |
|---------------|-----------------------------------------|---------------|---------------------|----------------|----------------|---------------|---------------|---------|--------------------|
| Código        | Descripción                             |               |                     | Aprobado       | Vigente        | Nacional      | Externo       | Aportes |                    |
| 1             | ACTIVIDADES CENTRALES                   | 11            | Tesoro Nacional     | 319,853,560.00 | 321,453,560.00 | 13,833,159.67 | 0.00          | 0.00    | 29,079,377.98      |
| 11            | INFRAESTRUCTURA RURAL                   | 11            | Tesoro Nacional     | 0.00           | 6,190,650.00   | 0.00          | 0.00          | 0.00    | 6,190,650.00       |
|               |                                         | 21            | Crédito Externo     | 15,809,640.00  | 37,967,252.00  | 0.00          | 1,501,783.64  | 0.00    | 26,072,005.03      |
| 12            | INFRAESTRUCTURA ESCOLAR                 | 11            | Tesoro Nacional     | 5,405,750.00   | 5,405,750.00   | 406,730.99    | 0.00          | 0.00    | 3,169,295.98       |
|               |                                         | 21            | Crédito Externo     | 8,295,450.00   | 8,295,450.00   | 0.00          | 2,305,680.22  | 0.00    | 5,873,229.60       |
|               |                                         | 22            | Donaciones Externas | 109,456,219.00 | 69,456,219.00  | 0.00          | 10,456,641.88 | 0.00    | 42,143,773.10      |
| 14            | PROGRAMA DE FOMENTO AL DESARROLLO LOCAL | 11            | Tesoro Nacional     | 16,531,320.00  | 16,531,320.00  | 832,500.00    | 0.00          | 0.00    | 11,531,320.00      |
|               |                                         | 21            | Crédito Externo     | 180,512,982.00 | 158,355,370.00 | 0.00          | 9,426,703.59  | 0.00    | 131,196,675.30     |
|               |                                         | 22            | Donaciones Externas | 89,750,349.00  | 44,250,349.00  | 0.00          | 0.00          | 0.00    | 28,932,798.92      |
| 17            | INFRAESTRUCTURA PRODUCTIVA              | 22            | Donaciones Externas | 35,409,703.00  | 30,909,703.00  | 0.00          | 0.00          | 0.00    | 19,092,215.66      |
| Total General |                                         |               |                     | 781,024,973.00 | 698,815,623.00 | 15,072,390.66 | 23,690,809.33 | 0.00    | 303,281,341.57     |