



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



12/07/2019 13:55:37

Gestión: 2019

R\_EGA\_16\_FUENTE\_TIPO

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FECHA DESDE : 01/06/2019 HASTA : 30/06/2019  
MOMENTO : DEVENGADO ESTADO : APROBADO

**Institución:** Secretaría de Recursos Naturales y Ambiente (MI AMBIENTE+)

| Programa             |                                                              | Código Fuente | Descripción          | Presupuesto           |                       | Ejecutado            |                  |             | Crédito Disponible    |
|----------------------|--------------------------------------------------------------|---------------|----------------------|-----------------------|-----------------------|----------------------|------------------|-------------|-----------------------|
| Código               | Descripción                                                  |               |                      | Aprobado              | Vigente               | Nacional             | Externo          | Aportes     |                       |
| 1                    | ACTIVIDADES CENTRALES                                        | 11            | Tesoro Nacional      | 86,734,570.00         | 89,216,621.00         | 11,266,880.13        | 0.00             | 0.00        | 45,600,412.69         |
|                      |                                                              | 12            | Recursos Propios     | 24,395,551.00         | 33,013,038.00         | 3,799,168.90         | 0.00             | 0.00        | 12,925,636.46         |
| 11                   | MANEJO DE LOS RECURSOS HÍDRICOS                              | 11            | Tesoro Nacional      | 12,302,688.00         | 11,832,373.00         | 1,585,261.58         | 0.00             | 0.00        | 5,656,465.89          |
|                      |                                                              | 12            | Recursos Propios     | 2,221,649.00          | 1,740,964.00          | 155,723.59           | 0.00             | 0.00        | 1,079,680.22          |
|                      |                                                              | 23            | Apoyo Presupuestario | 0.00                  | 2,694,510.00          | 0.00                 | 77,792.33        | 0.00        | 2,457,169.72          |
| 12                   | ADAPTACIÓN Y MITIGACIÓN AL CAMBIO CLIMÁTICO                  | 11            | Tesoro Nacional      | 2,966,873.00          | 2,826,974.00          | 252,886.30           | 0.00             | 0.00        | 1,006,480.13          |
| 14                   | EVALUACIÓN Y CONTROL DEL IMPACTO AMBIENTAL                   | 11            | Tesoro Nacional      | 7,611,865.00          | 6,880,550.00          | 850,105.14           | 0.00             | 0.00        | 3,735,089.57          |
|                      |                                                              | 12            | Recursos Propios     | 522,758.00            | 465,758.00            | 46,651.62            | 0.00             | 0.00        | 302,196.02            |
| 15                   | PROMOCIÓN, DESARROLLO Y CAPACITACIÓN EN LA GESTIÓN AMBIENTAL | 11            | Tesoro Nacional      | 15,887,204.00         | 15,397,960.00         | 1,889,317.67         | 0.00             | 0.00        | 8,126,823.16          |
|                      |                                                              | 12            | Recursos Propios     | 588,073.00            | 272,114.00            | 21,686.34            | 0.00             | 0.00        | 195,600.63            |
| 16                   | PROTECCION Y CONSERVACIÓN DE LA DIVERSIDAD BIOLÓGICA         | 11            | Tesoro Nacional      | 6,013,913.00          | 5,847,313.00          | 577,803.67           | 0.00             | 0.00        | 3,471,462.29          |
|                      |                                                              | 12            | Recursos Propios     | 546,047.00            | 430,617.00            | 55,639.12            | 0.00             | 0.00        | 235,717.52            |
| 17                   | ESTUDIO Y CONTROL DE CONTAMINANTES                           | 11            | Tesoro Nacional      | 11,756,006.00         | 11,679,618.00         | 1,406,457.79         | 0.00             | 0.00        | 6,087,688.26          |
|                      |                                                              | 12            | Recursos Propios     | 2,213,280.00          | 1,634,527.00          | 105,504.19           | 0.00             | 0.00        | 1,049,309.30          |
| 18                   | SERVICIOS DE AGUA POTABLE, ELECTRICIDAD Y RIEGO EN NACAOME   | 11            | Tesoro Nacional      | 15,933,259.00         | 15,933,259.00         | 1,776,735.01         | 0.00             | 0.00        | 8,766,737.65          |
|                      |                                                              | 12            | Recursos Propios     | 4,031,427.00          | 4,031,427.00          | 533,618.60           | 0.00             | 0.00        | 2,107,674.95          |
| 19                   | SERVICIOS DE AGUA POTABLE, ELECTRICIDAD Y RIEGO EN COYOLAR   | 11            | Tesoro Nacional      | 7,280,071.00          | 7,405,071.00          | 998,930.57           | 0.00             | 0.00        | 3,609,025.04          |
|                      |                                                              | 12            | Recursos Propios     | 7,669,331.00          | 4,105,102.00          | 188,599.03           | 0.00             | 0.00        | 3,248,100.95          |
| 20                   | CONSERVACIÓN Y RECUPERACIÓN DE ESPECIES                      | 11            | Tesoro Nacional      | 8,915,966.00          | 8,382,676.00          | 917,470.54           | 0.00             | 0.00        | 3,792,261.72          |
|                      |                                                              | 12            | Recursos Propios     | 3,539,509.00          | 3,566,509.00          | 774,766.28           | 0.00             | 0.00        | 2,404,564.83          |
| 99                   | TRANSFERENCIAS AL SECTOR PÚBLICO, PRIVADO Y EXTERNO          | 11            | Tesoro Nacional      | 15,158,197.00         | 15,158,197.00         | 1,389,977.64         | 0.00             | 0.00        | 7,765,143.73          |
|                      |                                                              | 12            | Recursos Propios     | 4,000,000.00          | 467,569.00            | 0.00                 | 0.00             | 0.00        | 467,569.00            |
| <b>Total General</b> |                                                              |               |                      | <b>240,288,237.00</b> | <b>242,982,747.00</b> | <b>28,593,183.71</b> | <b>77,792.33</b> | <b>0.00</b> | <b>124,090,809.73</b> |