



Liquidacion de Presupuesto de Egresos - Forma 02

Honduras, C.A.

Periodo: Segundo Trimestre
Fecha del: 01/01/2019 al 30/06/2019

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
Tipo de Presupuesto: Funcionamiento										
01 - ACTIVIDADES CENTRALE	34,572,836.20	815,401.40	0.00	8,837.78	200,000.00	35,197,075.38	0.00	15,757,679.07	15,757,679.07	15,757,679.07
00 - Sin Subprograma	34,572,836.20	815,401.40	0.00	8,837.78	200,000.00	35,197,075.38	0.00	15,757,679.07	15,757,679.07	15,757,679.07
000 - Sin proyecto	34,572,836.20	815,401.40	0.00	8,837.78	200,000.00	35,197,075.38	0.00	15,757,679.07	15,757,679.07	15,757,679.07
001 - Corporacion Municipa	3,620,000.00	0.00	0.00	0.00	0.00	3,620,000.00	0.00	1,337,367.46	1,337,367.46	1,337,367.46
000 - Sin Obra	3,620,000.00	0.00	0.00	0.00	0.00	3,620,000.00	0.00	1,337,367.46	1,337,367.46	1,337,367.46
11610 15-013-01 10 1 Complementos para em	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
11800 15-013-01 10 1 Dietas	2,800,000.00	0.00	0.00	0.00	0.00	2,800,000.00	0.00	1,256,368.80	1,256,368.80	1,256,368.80
26210 15-013-01 10 1 Viaticos Nacionales	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	43,043.73	43,043.73	43,043.73
26220 15-013-01 10 1 Viaticos al Exterior	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	12,826.59	12,826.59	12,826.59
29100 15-013-01 10 1 Ceremonial y Protocolo	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	25,128.34	25,128.34	25,128.34
002 - Alcaldia Municipal	1,698,000.00	0.00	0.00	0.00	0.00	1,698,000.00	0.00	663,751.00	663,751.00	663,751.00
000 - Sin Obra	1,698,000.00	0.00	0.00	0.00	0.00	1,698,000.00	0.00	663,751.00	663,751.00	663,751.00
11610 15-013-01 10 1 Complementos para em	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
11510 15-013-01 10 1 Decimotercer Mes	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00
11520 15-013-01 10 1 Decimocuarto Mes	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	38,040.83	38,040.83	38,040.83
11100 15-013-01 10 1 Sueldos Basicos	684,000.00	0.00	0.00	0.00	0.00	684,000.00	0.00	321,580.54	321,580.54	321,580.54
26220 15-013-01 10 1 Viaticos al Exterior	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	76,273.20	76,273.20	76,273.20
26210 15-013-01 10 1 Viaticos Nacionales	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	83,512.50	83,512.50	83,512.50
29100 15-013-01 10 1 Ceremonial y Protocolo	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	144,343.93	144,343.93	144,343.93
003 - Auditoria Interna	787,113.48	0.00	0.00	0.00	0.00	787,113.48	0.00	306,803.02	306,803.02	306,803.02
000 - Sin Obra	787,113.48	0.00	0.00	0.00	0.00	787,113.48	0.00	306,803.02	306,803.02	306,803.02
11610 15-013-01 10 1 Complementos para em	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
11520 15-013-01 10 1 Decimocuarto Mes	54,793.82	0.00	0.00	0.00	0.00	54,793.82	0.00	44,000.00	44,000.00	44,000.00
11510 15-013-01 10 1 Decimotercer Mes	54,793.82	0.00	0.00	0.00	0.00	54,793.82	0.00	0.00	0.00	0.00
11100 15-013-01 10 1 Sueldos Basicos	657,525.84	0.00	0.00	0.00	0.00	657,525.84	0.00	262,803.02	262,803.02	262,803.02
26210 15-013-01 10 1 Viaticos Nacionales	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
004 - Secretaria Municipal	768,000.00	0.00	0.00	8,837.78	0.00	776,837.78	0.00	429,436.15	429,436.15	429,436.15
000 - Sin Obra	768,000.00	0.00	0.00	8,837.78	0.00	776,837.78	0.00	429,436.15	429,436.15	429,436.15
11510 15-013-01 10 1 Decimotercer Mes	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
11100 15-013-01 10 1 Sueldos Basicos	624,000.00	0.00	0.00	0.00	0.00	624,000.00	0.00	351,972.61	351,972.61	351,972.61
11610 15-013-01 10 1 Complementos para em	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
11520 15-013-01 10 1 Decimocuarto Mes	52,000.00	0.00	0.00	8,837.78	0.00	60,837.78	0.00	60,837.78	60,837.78	60,837.78
26210 15-013-01 10 1 Viaticos Nacionales	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	16,625.76	16,625.76	16,625.76
005 - Administracion Gener	27,474,722.72	815,401.40	0.00	0.00	200,000.00	28,090,124.12	0.00	12,969,465.44	12,969,465.44	12,969,465.44
000 - Sin Obra	27,474,722.72	815,401.40	0.00	0.00	200,000.00	28,090,124.12	0.00	12,969,465.44	12,969,465.44	12,969,465.44
11520 15-013-01 10 1 Decimocuarto Mes	102,175.28	0.00	0.00	0.00	0.00	102,175.28	0.00	73,941.43	73,941.43	73,941.43
11100 15-013-01 10 1 Sueldos Basicos	1,226,103.36	0.00	0.00	0.00	0.00	1,226,103.36	0.00	689,390.15	689,390.15	689,390.15
14100 15-013-01 10 1 Horas Extraordinaria	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	8,390.63	8,390.63	8,390.63
11510 15-013-01 10 1 Decimotercer Mes	102,175.28	0.00	0.00	0.00	0.00	102,175.28	0.00	0.00	0.00	0.00
12200 11-001-01 10 1 Jornales	566,324.30	0.00	0.00	0.00	0.00	566,324.30	0.00	267,728.50	267,728.50	267,728.50
12200 15-013-01 10 1 Jornales	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	997,264.81	997,264.81	997,264.81
16100 15-013-01 10 1 Beneficios	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	3,209,383.58	3,209,383.58	3,209,383.58
11610 15-013-01 10 1 Complementos para em	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00



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Moneda: Lempiras (L)

Estructura Gasto		Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
25300 11-001-01 10 1	Servicio de Imprenta	200,000.00	104,134.40	0.00	0.00	0.00	304,134.40	0.00	209,908.00	209,908.00	209,908.00
23310 11-001-01 10 1	Mantenimiento y Repa	87,372.65	0.00	0.00	0.00	0.00	87,372.65	0.00	0.00	0.00	0.00
25700 15-013-01 10 1	Servicio de Internet	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	256,695.63	256,695.63	256,695.63
23200 15-013-01 10 1	Mantenimiento y Repa	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	379,181.01	379,181.01	379,181.01
25100 15-013-01 10 1	Servicio de Transpor	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	192,828.18	192,828.18	192,828.18
27210 15-013-01 10 1	Tasas	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22100 11-001-01 10 1	Alquiler de Edificio	0.00	141,267.00	0.00	0.00	0.00	141,267.00	0.00	46,919.48	46,919.48	46,919.48
21110 11-001-01 10 1	Suministro de Energi	570,903.55	0.00	0.00	0.00	0.00	570,903.55	0.00	0.00	0.00	0.00
24900 11-001-01 10 1	Otros Servicios Tecn	500,000.00	570,000.00	0.00	0.00	0.00	1,070,000.00	0.00	1,040,030.57	1,040,030.57	1,040,030.57
23360 15-013-01 10 1	Mantenimiento y Repa	191,666.66	0.00	0.00	0.00	0.00	191,666.66	0.00	57,468.06	57,468.06	57,468.06
22100 15-013-01 10 1	Alquiler de Edificio	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	98,002.90	98,002.90	98,002.90
25600 15-013-01 10 1	Publicidad y Propaga	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	57,070.00	57,070.00	57,070.00
23350 15-013-01 10 1	Mantenimiento y Repa	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	1,250.00	1,250.00	1,250.00
22300 15-013-01 10 1	Alquiler de Tierras	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
21110 15-013-01 10 1	Suministro de Energi	7,000,000.00	0.00	0.00	0.00	200,000.00	6,800,000.00	0.00	3,385,575.89	3,385,575.89	3,385,575.89
26210 15-013-01 10 1	Viaticos Nacionales	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	59,011.80	59,011.80	59,011.80
23320 15-013-01 10 1	Mantenimiento y Repa	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	434,515.85	434,515.85	434,515.85
23310 15-013-01 10 1	Mantenimiento y Repa	383,333.32	0.00	0.00	0.00	0.00	383,333.32	0.00	95,430.72	95,430.72	95,430.72
25400 15-013-01 10 1	Primas y Gastos de S	447,650.39	0.00	0.00	0.00	0.00	447,650.39	0.00	3,057.97	3,057.97	3,057.97
24500 15-013-01 10 1	Servicios de Capacit	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	48,647.46	48,647.46	48,647.46
21420 15-013-01 10 1	Telefonia Fija	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	38,884.78	38,884.78	38,884.78
33100 15-013-01 10 1	Productos de Papel y	290,000.00	0.00	0.00	0.00	0.00	290,000.00	0.00	0.00	0.00	0.00
39600 15-013-01 10 1	Repuestos y Accesori	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	16,739.19	16,739.19	16,739.19
35100 15-013-01 10 1	Productos Quimicos	108,885.00	0.00	0.00	0.00	0.00	108,885.00	0.00	0.00	0.00	0.00
31110 15-013-01 10 1	Productos Alimentici	390,900.00	0.00	0.00	0.00	0.00	390,900.00	0.00	266,435.09	266,435.09	266,435.09
35620 11-001-01 10 1	Diesel	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	10,800.32	10,800.32	10,800.32
33700 15-013-01 10 1	Especies Timbradas y	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
34400 15-013-01 10 1	Llantas y Camaras de	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	172,095.01	172,095.01	172,095.01
39400 15-013-01 10 1	Utensilios de Cocina	140,232.93	0.00	0.00	0.00	0.00	140,232.93	0.00	159.20	159.20	159.20
35210 15-013-01 10 1	Productos Farmaceuti	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
35620 15-013-01 10 1	Diesel	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	144,559.82	144,559.82	144,559.82
35610 15-013-01 10 1	Gasolina	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	5,257.66	5,257.66	5,257.66
37100 15-013-01 10 1	Productos de Cemento	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
39300 15-013-01 10 1	Utiles y Materiales	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	22,827.83	22,827.83	22,827.83
32310 15-013-01 10 1	Prendas de Vestir	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	27,494.20	27,494.20	27,494.20
39200 15-013-01 10 1	Utiles de Escritorio	686,000.00	0.00	0.00	0.00	0.00	686,000.00	0.00	447,657.18	447,657.18	447,657.18
39100 15-013-01 10 1	Elementos de Limpiez	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	197,803.07	197,803.07	197,803.07
36930 15-013-01 10 1	Elementos de Ferrete	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	7,059.47	7,059.47	7,059.47
006 - Asesoría Legal		225,000.00	0.00	0.00	0.00	0.00	225,000.00	0.00	50,856.00	50,856.00	50,856.00
000 - Sin Obra		225,000.00	0.00	0.00	0.00	0.00	225,000.00	0.00	50,856.00	50,856.00	50,856.00
11510 15-013-01 10 1	Decimotercer Mes	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 1	Complementos para em	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
11520 15-013-01 10 1	Decimocuarto Mes	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
11100 15-013-01 10 1	Sueldos Basicos	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00	50,856.00	50,856.00	50,856.00
26210 15-013-01 10 1	Viaticos Nacionales	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
03 - ADMINISTRACION FINAN		9,656,858.84	0.00	0.00	200,000.00	0.00	9,856,858.84	0.00	4,741,875.24	4,741,875.24	4,741,875.24
00 - Sin Subprograma		9,656,858.84	0.00	0.00	200,000.00	0.00	9,856,858.84	0.00	4,741,875.24	4,741,875.24	4,741,875.24



Liquidacion de Presupuesto de Egresos - Forma 02

Honduras, C.A.

Periodo: Segundo Trimestre
 Fecha del: 01/01/2019 al 30/06/2019

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - Sin Proyecto	9,656,858.84	0.00	0.00	200,000.00	0.00	9,856,858.84	0.00	4,741,875.24	4,741,875.24	4,741,875.24
001 - Tesoreria Municipal	1,560,226.96	0.00	0.00	200,000.00	0.00	1,760,226.96	0.00	954,957.44	954,957.44	954,957.44
000 - Sin Obra	1,560,226.96	0.00	0.00	200,000.00	0.00	1,760,226.96	0.00	954,957.44	954,957.44	954,957.44
11510 15-013-01 10 1 Decimotercer Mes	73,587.64	0.00	0.00	0.00	0.00	73,587.64	0.00	0.00	0.00	0.00
11520 15-013-01 10 1 Decimocuarto Mes	73,587.64	0.00	0.00	0.00	0.00	73,587.64	0.00	67,394.45	67,394.45	67,394.45
11100 15-013-01 10 1 Sueldos Basicos	883,051.68	0.00	0.00	0.00	0.00	883,051.68	0.00	428,279.91	428,279.91	428,279.91
11610 15-013-01 10 1 Complementos para em	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
26210 15-013-01 10 1 Viaticos Nacionales	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	9,283.08	9,283.08	9,283.08
25500 15-013-01 10 1 Comisiones y Gastos	250,000.00	0.00	0.00	200,000.00	0.00	450,000.00	0.00	450,000.00	450,000.00	450,000.00
23200 15-013-01 10 1 Mantenimiento y Repa	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
002 - Contabilidad y Presu	1,487,113.48	0.00	0.00	0.00	0.00	1,487,113.48	0.00	667,699.68	667,699.68	667,699.68
000 - Sin Obra	1,487,113.48	0.00	0.00	0.00	0.00	1,487,113.48	0.00	667,699.68	667,699.68	667,699.68
11520 15-013-01 10 1 Decimocuarto Mes	99,793.82	0.00	0.00	0.00	0.00	99,793.82	0.00	67,788.36	67,788.36	67,788.36
11100 15-013-01 10 1 Sueldos Basicos	1,197,525.84	0.00	0.00	0.00	0.00	1,197,525.84	0.00	575,170.55	575,170.55	575,170.55
11510 15-013-01 10 1 Decimotercer Mes	99,793.82	0.00	0.00	0.00	0.00	99,793.82	0.00	0.00	0.00	0.00
11610 15-013-01 10 1 Complementos para em	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
26210 15-013-01 10 1 Viaticos Nacionales	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	24,740.77	24,740.77	24,740.77
003 - Administracion Tribu	1,526,340.44	0.00	0.00	0.00	0.00	1,526,340.44	0.00	666,246.15	666,246.15	666,246.15
000 - Sin Obra	1,526,340.44	0.00	0.00	0.00	0.00	1,526,340.44	0.00	666,246.15	666,246.15	666,246.15
11520 15-013-01 10 1 Decimocuarto Mes	106,881.46	0.00	0.00	0.00	0.00	106,881.46	0.00	98,557.54	98,557.54	98,557.54
11100 15-013-01 10 1 Sueldos Basicos	1,282,577.52	0.00	0.00	0.00	0.00	1,282,577.52	0.00	567,688.61	567,688.61	567,688.61
11510 15-013-01 10 1 Decimotercer Mes	106,881.46	0.00	0.00	0.00	0.00	106,881.46	0.00	0.00	0.00	0.00
11610 15-013-01 10 1 Complementos para em	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
26210 15-013-01 10 1 Viaticos Nacionales	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
004 - Administracion Catas	2,513,340.44	0.00	0.00	0.00	0.00	2,513,340.44	0.00	1,148,231.41	1,148,231.41	1,148,231.41
000 - Sin Obra	2,513,340.44	0.00	0.00	0.00	0.00	2,513,340.44	0.00	1,148,231.41	1,148,231.41	1,148,231.41
11100 15-013-01 10 1 Sueldos Basicos	2,128,577.52	0.00	0.00	0.00	0.00	2,128,577.52	0.00	1,016,359.72	1,016,359.72	1,016,359.72
11520 15-013-01 10 1 Decimocuarto Mes	177,381.46	0.00	0.00	0.00	0.00	177,381.46	0.00	131,871.69	131,871.69	131,871.69
11510 15-013-01 10 1 Decimotercer Mes	177,381.46	0.00	0.00	0.00	0.00	177,381.46	0.00	0.00	0.00	0.00
11610 15-013-01 10 1 Complementos para em	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
26210 15-013-01 10 1 Viaticos Nacionales	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
005 - Mora Tributaria y Ca	366,113.48	0.00	0.00	0.00	0.00	366,113.48	0.00	0.00	0.00	0.00
000 - Sin Obra	366,113.48	0.00	0.00	0.00	0.00	366,113.48	0.00	0.00	0.00	0.00
11520 15-013-01 10 1 Decimocuarto Mes	25,793.82	0.00	0.00	0.00	0.00	25,793.82	0.00	0.00	0.00	0.00
11610 15-013-01 10 1 Complementos para em	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
11100 15-013-01 10 1 Sueldos Basicos	309,525.84	0.00	0.00	0.00	0.00	309,525.84	0.00	0.00	0.00	0.00
11510 15-013-01 10 1 Decimotercer Mes	25,793.82	0.00	0.00	0.00	0.00	25,793.82	0.00	0.00	0.00	0.00
006 - Recurso Humanos	2,203,724.04	0.00	0.00	0.00	0.00	2,203,724.04	0.00	1,304,740.56	1,304,740.56	1,304,740.56
000 - Sin Obra	2,203,724.04	0.00	0.00	0.00	0.00	2,203,724.04	0.00	1,304,740.56	1,304,740.56	1,304,740.56
11610 15-013-01 10 1 Complementos para em	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
11100 15-013-01 10 1 Sueldos Basicos	387,525.84	0.00	0.00	0.00	0.00	387,525.84	0.00	190,942.83	190,942.83	190,942.83
11760 15-013-01 10 1 Contribuciones al In	521,610.56	0.00	0.00	0.00	0.00	521,610.56	0.00	168,092.45	168,092.45	168,092.45
11520 15-013-01 10 1 Decimocuarto Mes	32,293.82	0.00	0.00	0.00	0.00	32,293.82	0.00	29,880.28	29,880.28	29,880.28
11750 15-013-01 10 1 Contribuciones para	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	915,825.00	915,825.00	915,825.00
11510 15-013-01 10 1 Decimotercer Mes	32,293.82	0.00	0.00	0.00	0.00	32,293.82	0.00	0.00	0.00	0.00



Liquidacion de Presupuesto de Egresos - Forma 02

Honduras, C.A.

Periodo: Segundo Trimestre
Fecha del: 01/01/2019 al 30/06/2019

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
26210 15-013-01 10 1 Viaticos Nacionales	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
04 - UNIDADES DE APOYO MU	22,445,109.44	0.00	0.00	22,473.87	0.00	22,467,583.31	0.00	11,665,101.62	11,665,101.62	11,665,101.62
00 - Sin Subprograma	22,445,109.44	0.00	0.00	22,473.87	0.00	22,467,583.31	0.00	11,665,101.62	11,665,101.62	11,665,101.62
000 - Sin Proyecto	22,445,109.44	0.00	0.00	22,473.87	0.00	22,467,583.31	0.00	11,665,101.62	11,665,101.62	11,665,101.62
001 - Departamento Municip	5,195,680.88	0.00	0.00	0.00	0.00	5,195,680.88	0.00	2,197,255.14	2,197,255.14	2,197,255.14
000 - Sin Obra	5,195,680.88	0.00	0.00	0.00	0.00	5,195,680.88	0.00	2,197,255.14	2,197,255.14	2,197,255.14
11520 15-013-01 10 2 Decimocuarto Mes	368,262.92	0.00	0.00	0.00	0.00	368,262.92	0.00	244,548.50	244,548.50	244,548.50
11610 15-013-01 10 2 Complementos para em	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
11100 15-013-01 10 2 Sueldos Basicos	4,419,155.04	0.00	0.00	0.00	0.00	4,419,155.04	0.00	1,952,706.64	1,952,706.64	1,952,706.64
11510 15-013-01 10 2 Decimoterter Mes	368,262.92	0.00	0.00	0.00	0.00	368,262.92	0.00	0.00	0.00	0.00
26210 15-013-01 10 2 Viaticos Nacionales	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
002 - Servicio de Agua y A	2,287,075.60	0.00	0.00	0.00	0.00	2,287,075.60	0.00	1,125,877.00	1,125,877.00	1,125,877.00
000 - Sin Obra	2,287,075.60	0.00	0.00	0.00	0.00	2,287,075.60	0.00	1,125,877.00	1,125,877.00	1,125,877.00
11510 15-013-01 10 2 Decimoterter Mes	160,505.40	0.00	0.00	0.00	0.00	160,505.40	0.00	0.00	0.00	0.00
11520 15-013-01 10 2 Decimocuarto Mes	160,505.40	0.00	0.00	0.00	0.00	160,505.40	0.00	142,672.62	142,672.62	142,672.62
11100 15-013-01 10 4 Sueldos Basicos	1,926,064.80	0.00	0.00	0.00	0.00	1,926,064.80	0.00	983,204.38	983,204.38	983,204.38
11610 15-013-01 10 2 Complementos para em	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
26210 15-013-01 10 2 Viaticos Nacionales	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
003 - Aseo Urbano	14,152,239.48	0.00	0.00	22,454.69	0.00	14,174,694.17	0.00	7,987,564.02	7,987,564.02	7,987,564.02
000 - Sin Obra	14,152,239.48	0.00	0.00	22,454.69	0.00	14,174,694.17	0.00	7,987,564.02	7,987,564.02	7,987,564.02
11520 15-013-01 10 4 Decimocuarto Mes	652,302.82	0.00	0.00	22,454.69	0.00	674,757.51	0.00	674,757.51	674,757.51	674,757.51
11510 15-013-01 10 4 Decimoterter Mes	652,302.82	0.00	0.00	0.00	0.00	652,302.82	0.00	0.00	0.00	0.00
11100 15-013-01 10 4 Sueldos Basicos	7,827,633.84	0.00	0.00	0.00	0.00	7,827,633.84	0.00	4,564,773.77	4,564,773.77	4,564,773.77
12200 15-013-01 10 4 Jornales	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	1,426,294.11	1,426,294.11	1,426,294.11
23200 15-013-01 10 4 Mantenimiento y Repa	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	785,057.97	785,057.97	785,057.97
26210 15-013-01 10 4 Viaticos Nacionales	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
35620 15-013-01 10 4 Diesel	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	536,680.66	536,680.66	536,680.66
004 - Logistica y Mantenim	159,000.00	0.00	0.00	19.18	0.00	159,019.18	0.00	76,014.99	76,014.99	76,014.99
000 - Sin Obra	159,000.00	0.00	0.00	19.18	0.00	159,019.18	0.00	76,014.99	76,014.99	76,014.99
11610 15-013-01 10 8 Complementos para em	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
11520 15-013-01 10 8 Decimocuarto Mes	11,000.00	0.00	0.00	19.18	0.00	11,019.18	0.00	11,019.18	11,019.18	11,019.18
11100 15-013-01 10 8 Sueldos Basicos	132,000.00	0.00	0.00	0.00	0.00	132,000.00	0.00	64,995.81	64,995.81	64,995.81
11510 15-013-01 10 8 Decimoterter Mes	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
005 - Relaciones Publicas	215,000.00	0.00	0.00	0.00	0.00	215,000.00	0.00	165,848.71	165,848.71	165,848.71
000 - Sin Obra	215,000.00	0.00	0.00	0.00	0.00	215,000.00	0.00	165,848.71	165,848.71	165,848.71
11520 15-013-01 10 8 Decimocuarto Mes	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	13,050.00	13,050.00	13,050.00
11510 15-013-01 10 8 Decimoterter Mes	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 8 Complementos para em	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
11100 15-013-01 10 8 Sueldos Basicos	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00	152,798.71	152,798.71	152,798.71
006 - Monitoreo y Segurida	436,113.48	0.00	0.00	0.00	0.00	436,113.48	0.00	112,541.76	112,541.76	112,541.76
000 - Sin Obra	436,113.48	0.00	0.00	0.00	0.00	436,113.48	0.00	112,541.76	112,541.76	112,541.76
11520 15-013-01 10 8 Decimocuarto Mes	30,793.82	0.00	0.00	0.00	0.00	30,793.82	0.00	6,929.66	6,929.66	6,929.66
11610 15-013-01 10 8 Complementos para em	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
11510 15-013-01 10 8 Decimoterter Mes	30,793.82	0.00	0.00	0.00	0.00	30,793.82	0.00	0.00	0.00	0.00



Liquidacion de Presupuesto de Egresos - Forma 02

Honduras, C.A.

Periodo: Segundo Trimestre
Fecha del: 01/01/2019 al 30/06/2019

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11100 15-013-01 10 8 Sueldos Basicos	369,525.84	0.00	0.00	0.00	0.00	369,525.84	0.00	105,612.10	105,612.10	105,612.10
05 - DESARROLLO Y ASISTEN	6,380,113.48	0.00	0.00	11,944.18	43,255.83	6,348,801.83	0.00	2,689,658.47	2,689,658.47	2,689,658.47
00 - Sin Subprograma	6,380,113.48	0.00	0.00	11,944.18	43,255.83	6,348,801.83	0.00	2,689,658.47	2,689,658.47	2,689,658.47
000 - Sin Proyecto	6,380,113.48	0.00	0.00	11,944.18	43,255.83	6,348,801.83	0.00	2,689,658.47	2,689,658.47	2,689,658.47
001 - Desarrollo y Protec	1,046,000.00	0.00	0.00	0.00	43,255.83	1,002,744.17	0.00	336,014.57	336,014.57	336,014.57
000 - Sin Obra	1,046,000.00	0.00	0.00	0.00	43,255.83	1,002,744.17	0.00	336,014.57	336,014.57	336,014.57
11610 15-013-01 10 4 Complementos para em	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
11510 15-013-01 10 4 Decimotercer Mes	74,000.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00	0.00	0.00
11100 15-013-01 10 4 Sueldos Basicos	888,000.00	0.00	0.00	0.00	0.00	888,000.00	0.00	307,381.24	307,381.24	307,381.24
11520 15-013-01 10 4 Decimocuarto Mes	74,000.00	0.00	0.00	0.00	43,255.83	30,744.17	0.00	28,633.33	28,633.33	28,633.33
002 - Participacion Ciudad	724,000.00	0.00	0.00	11,944.18	0.00	735,944.18	0.00	389,944.40	389,944.40	389,944.40
000 - Sin Obra	724,000.00	0.00	0.00	11,944.18	0.00	735,944.18	0.00	389,944.40	389,944.40	389,944.40
11510 15-013-01 10 8 Decimotercer Mes	51,000.00	0.00	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00
11100 15-013-01 10 8 Sueldos Basicos	612,000.00	0.00	0.00	0.00	0.00	612,000.00	0.00	327,000.22	327,000.22	327,000.22
11610 15-013-01 10 8 Complementos para em	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
11520 15-013-01 10 8 Decimocuarto Mes	51,000.00	0.00	0.00	11,944.18	0.00	62,944.18	0.00	62,944.18	62,944.18	62,944.18
003 - Turismo Municipal	386,113.48	0.00	0.00	0.00	0.00	386,113.48	0.00	0.00	0.00	0.00
000 - Sin Obra	386,113.48	0.00	0.00	0.00	0.00	386,113.48	0.00	0.00	0.00	0.00
11610 15-013-01 10 3 Complementos para em	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
11510 15-013-01 10 3 Decimotercer Mes	25,793.82	0.00	0.00	0.00	0.00	25,793.82	0.00	0.00	0.00	0.00
11520 15-013-01 10 3 Decimocuarto Mes	25,793.82	0.00	0.00	0.00	0.00	25,793.82	0.00	0.00	0.00	0.00
11100 15-013-01 10 3 Sueldos Basicos	309,525.84	0.00	0.00	0.00	0.00	309,525.84	0.00	0.00	0.00	0.00
26210 15-013-01 10 3 Viaticos Nacionales	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
004 - Infraestructura Muni	4,224,000.00	0.00	0.00	0.00	0.00	4,224,000.00	0.00	1,963,699.50	1,963,699.50	1,963,699.50
000 - Sin Obra	4,224,000.00	0.00	0.00	0.00	0.00	4,224,000.00	0.00	1,963,699.50	1,963,699.50	1,963,699.50
11510 15-013-01 10 3 Decimotercer Mes	298,500.00	0.00	0.00	0.00	0.00	298,500.00	0.00	0.00	0.00	0.00
11610 15-013-01 10 3 Complementos para em	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
11520 15-013-01 10 3 Decimocuarto Mes	298,500.00	0.00	0.00	0.00	0.00	298,500.00	0.00	206,445.83	206,445.83	206,445.83
11100 15-013-01 10 3 Sueldos Basicos	3,582,000.00	0.00	0.00	0.00	0.00	3,582,000.00	0.00	1,742,253.67	1,742,253.67	1,742,253.67
26210 15-013-01 10 3 Viaticos Nacionales	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - Fondos Propios Municipales	70,530,317.46	0.00	0.00	243,255.83	243,255.83	70,530,317.46	0.00	33,278,927.53	33,278,927.53	33,278,927.53
11-001-01 - Transferencia para Gobierno Local	2,524,600.50	815,401.40	0.00	0.00	0.00	3,340,001.90	0.00	1,575,386.87	1,575,386.87	1,575,386.87
Total	73,054,917.96	815,401.40	0.00	243,255.83	243,255.83	73,870,319.36	0.00	34,854,314.40	34,854,314.40	34,854,314.40

Tipo de Presupuesto: Inversion

11 - VIDA MEJOR	10,772,545.58	3,844,713.20	0.00	2,092,803.93	2,092,803.93	14,617,258.78	0.00	3,655,508.87	3,655,508.87	3,655,508.87
01 - Educacion	2,114,678.42	0.00	0.00	0.00	0.00	2,114,678.42	0.00	1,153,003.65	1,153,003.65	1,153,003.65
000 - Sin Proyecto	2,114,678.42	0.00	0.00	0.00	0.00	2,114,678.42	0.00	1,153,003.65	1,153,003.65	1,153,003.65
001 - Actividad de Educaci	2,114,678.42	0.00	0.00	0.00	0.00	2,114,678.42	0.00	1,153,003.65	1,153,003.65	1,153,003.65
000 - Sin Obra	2,114,678.42	0.00	0.00	0.00	0.00	2,114,678.42	0.00	1,153,003.65	1,153,003.65	1,153,003.65
55110 11-001-01 20 7 Transferencias de C	2,114,678.42	0.00	0.00	0.00	0.00	2,114,678.42	0.00	1,153,003.65	1,153,003.65	1,153,003.65



Liquidacion de Presupuesto de Egresos - Forma 02

Honduras, C.A.

Periodo: Segundo Trimestre
 Fecha del: 01/01/2019 al 30/06/2019

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
02 - Salud	3,430,793.34	2,219,881.45	0.00	0.00	0.00	5,650,674.79	0.00	1,093,354.84	1,093,354.84	1,093,354.84
000 - Sin Proyecto	430,793.34	0.00	0.00	0.00	0.00	430,793.34	0.00	304,366.86	304,366.86	304,366.86
001 - Actividad de Salud	430,793.34	0.00	0.00	0.00	0.00	430,793.34	0.00	304,366.86	304,366.86	304,366.86
000 - Sin Obra	430,793.34	0.00	0.00	0.00	0.00	430,793.34	0.00	304,366.86	304,366.86	304,366.86
55110 11-001-01 20 7 Transferencias de C	430,793.34	0.00	0.00	0.00	0.00	430,793.34	0.00	304,366.86	304,366.86	304,366.86
001 - Construccion del Hosp	1,000,000.00	431,414.20	0.00	0.00	0.00	1,431,414.20	0.00	7,000.00	7,000.00	7,000.00
000 - Sin Actividad	1,000,000.00	431,414.20	0.00	0.00	0.00	1,431,414.20	0.00	7,000.00	7,000.00	7,000.00
001 - Construccion del Hosp	1,000,000.00	431,414.20	0.00	0.00	0.00	1,431,414.20	0.00	7,000.00	7,000.00	7,000.00
47110 15-013-01 20 6 Construcciones y Mej	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	7,000.00	7,000.00	7,000.00
47110 11-001-01 20 6 Construcciones y Mej	0.00	431,414.20	0.00	0.00	0.00	431,414.20	0.00	0.00	0.00	0.00
002 - Cierre del Relleno S	500,000.00	1,200,000.00	0.00	0.00	0.00	1,700,000.00	0.00	781,987.98	781,987.98	781,987.98
000 - Sin Actividad	500,000.00	1,200,000.00	0.00	0.00	0.00	1,700,000.00	0.00	781,987.98	781,987.98	781,987.98
001 - Cierre del Relleno S	500,000.00	1,200,000.00	0.00	0.00	0.00	1,700,000.00	0.00	781,987.98	781,987.98	781,987.98
47110 15-013-01 20 6 Construcciones y Mej	500,000.00	1,200,000.00	0.00	0.00	0.00	1,700,000.00	0.00	781,987.98	781,987.98	781,987.98
003 - Saneamiento y Tablae	1,500,000.00	588,467.25	0.00	0.00	0.00	2,088,467.25	0.00	0.00	0.00	0.00
000 - Sin Actividad	1,500,000.00	588,467.25	0.00	0.00	0.00	2,088,467.25	0.00	0.00	0.00	0.00
001 - Saneamiento y Tablae	1,500,000.00	588,467.25	0.00	0.00	0.00	2,088,467.25	0.00	0.00	0.00	0.00
47110 11-001-01 20 6 Construcciones y Mej	1,500,000.00	588,467.25	0.00	0.00	0.00	2,088,467.25	0.00	0.00	0.00	0.00
03 - Niñez Adolescencia y	735,540.32	0.00	0.00	0.00	0.00	735,540.32	0.00	0.00	0.00	0.00
000 - Sin Proyecto	735,540.32	0.00	0.00	0.00	0.00	735,540.32	0.00	0.00	0.00	0.00
001 - Niñez Adolescencia y	735,540.32	0.00	0.00	0.00	0.00	735,540.32	0.00	0.00	0.00	0.00
000 - Sin Obra	735,540.32	0.00	0.00	0.00	0.00	735,540.32	0.00	0.00	0.00	0.00
54200 11-001-01 20 8 Transferencias a Aso	735,540.32	0.00	0.00	0.00	0.00	735,540.32	0.00	0.00	0.00	0.00
04 - Oficina de la Mujer	841,533.50	1,624,831.75	0.00	2,092,803.93	2,092,803.93	2,466,365.25	0.00	212,784.12	212,784.12	212,784.12
000 - Sin Proyecto	841,533.50	1,624,831.75	0.00	0.00	2,092,803.93	373,561.32	0.00	212,784.12	212,784.12	212,784.12
001 - Oficina de la Mujer	841,533.50	1,624,831.75	0.00	0.00	2,092,803.93	373,561.32	0.00	212,784.12	212,784.12	212,784.12
000 - Sin Obra	841,533.50	1,624,831.75	0.00	0.00	2,092,803.93	373,561.32	0.00	212,784.12	212,784.12	212,784.12
54200 11-001-01 20 8 Transferencias a Aso	841,533.50	1,624,831.75	0.00	0.00	2,092,803.93	373,561.32	0.00	212,784.12	212,784.12	212,784.12
001 - Construccion Casa de	0.00	0.00	0.00	909,852.93	0.00	909,852.93	0.00	0.00	0.00	0.00
000 - Sin Actividad	0.00	0.00	0.00	909,852.93	0.00	909,852.93	0.00	0.00	0.00	0.00
001 - Construccion Casa de	0.00	0.00	0.00	909,852.93	0.00	909,852.93	0.00	0.00	0.00	0.00
47210 11-001-01 20 8 Construcciones y Mej	0.00	0.00	0.00	909,852.93	0.00	909,852.93	0.00	0.00	0.00	0.00
002 - Mejoras para Guarder	0.00	0.00	0.00	1,182,951.00	0.00	1,182,951.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	0.00	0.00	0.00	1,182,951.00	0.00	1,182,951.00	0.00	0.00	0.00	0.00
001 - Mejoras para Guarder	0.00	0.00	0.00	1,182,951.00	0.00	1,182,951.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 8 Construcciones y Mej	0.00	0.00	0.00	1,182,951.00	0.00	1,182,951.00	0.00	0.00	0.00	0.00
05 - Agua y Saneamiento	2,750,000.00	0.00	0.00	0.00	0.00	2,750,000.00	0.00	877,282.69	877,282.69	877,282.69
001 - Mantenimiento de la	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	352,109.97	352,109.97	352,109.97
001 - Mantenimiento de la	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	352,109.97	352,109.97	352,109.97



Liquidacion de Presupuesto de Egresos - Forma 02

Honduras, C.A.

Periodo: Segundo Trimestre
Fecha del: 01/01/2019 al 30/06/2019

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - Sin Obra	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	352,109.97	352,109.97	352,109.97
23400 15-013-01 20 5 Mantenimiento y Repa	764,459.68	0.00	0.00	0.00	0.00	764,459.68	0.00	352,109.97	352,109.97	352,109.97
23400 11-001-01 20 5 Mantenimiento y Repa	735,540.32	0.00	0.00	0.00	0.00	735,540.32	0.00	0.00	0.00	0.00
002 - Mejoramiento de Sist	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	525,172.72	525,172.72	525,172.72
000 - Sin Actividad	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	525,172.72	525,172.72	525,172.72
001 - Mejoramiento de Sist	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	525,172.72	525,172.72	525,172.72
47110 15-013-01 20 5 Construcciones y Mej	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	525,172.72	525,172.72	525,172.72
003 - Perforacion de Pozos	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
001 - Perforacion de Pozos	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
47110 15-013-01 20 5 Construcciones y Mej	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
06 - Mejoras a Viviendas	900,000.00	0.00	0.00	0.00	0.00	900,000.00	0.00	319,083.57	319,083.57	319,083.57
001 - Mejoras de Viviendas	900,000.00	0.00	0.00	0.00	0.00	900,000.00	0.00	319,083.57	319,083.57	319,083.57
001 - Mejoras de Viviendas	900,000.00	0.00	0.00	0.00	0.00	900,000.00	0.00	319,083.57	319,083.57	319,083.57
000 - Sin Obra	900,000.00	0.00	0.00	0.00	0.00	900,000.00	0.00	319,083.57	319,083.57	319,083.57
23400 15-013-01 20 5 Mantenimiento y Repa	525,817.90	0.00	0.00	0.00	0.00	525,817.90	0.00	319,083.57	319,083.57	319,083.57
23400 11-001-01 20 5 Mantenimiento y Repa	374,182.10	0.00	0.00	0.00	0.00	374,182.10	0.00	0.00	0.00	0.00
12 - TODOS POR LA PAZ	72,166,134.00	1,582,789.40	0.00	8,224,403.86	8,224,403.86	73,748,923.40	0.00	11,350,477.87	11,350,477.87	11,350,477.87
01 - Seguridad Ciudadana	21,806,620.96	1,246,522.40	0.00	1,242,522.40	1,242,522.40	23,053,143.36	0.00	447,819.30	447,819.30	447,819.30
000 - Sin Proyecto	20,806,620.96	0.00	0.00	0.00	0.00	20,806,620.96	0.00	156,068.85	156,068.85	156,068.85
001 - Actividad de Segurid	806,620.96	0.00	0.00	0.00	0.00	806,620.96	0.00	156,068.85	156,068.85	156,068.85
000 - Sin Obra	806,620.96	0.00	0.00	0.00	0.00	806,620.96	0.00	156,068.85	156,068.85	156,068.85
54200 11-001-01 20 2 Transferencias a Aso	806,620.96	0.00	0.00	0.00	0.00	806,620.96	0.00	156,068.85	156,068.85	156,068.85
002 - Sistema de Camaras d	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
000 - Sin Obra	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
54200 15-013-01 20 2 Transferencias a Aso	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
001 - Construccion de pos	1,000,000.00	246,522.40	0.00	0.00	1,242,522.40	4,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	1,000,000.00	246,522.40	0.00	0.00	1,242,522.40	4,000.00	0.00	0.00	0.00	0.00
001 - Construccion de pos	1,000,000.00	246,522.40	0.00	0.00	1,242,522.40	4,000.00	0.00	0.00	0.00	0.00
47110 15-013-01 20 2 Construcciones y Mej	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 2 Construcciones y Mej	0.00	246,522.40	0.00	0.00	242,522.40	4,000.00	0.00	0.00	0.00	0.00
002 - Construccion de Case	0.00	1,000,000.00	0.00	1,242,522.40	0.00	2,242,522.40	0.00	291,750.45	291,750.45	291,750.45
000 - Sin Actividad	0.00	1,000,000.00	0.00	1,242,522.40	0.00	2,242,522.40	0.00	291,750.45	291,750.45	291,750.45
001 - Construccion de Case	0.00	1,000,000.00	0.00	1,242,522.40	0.00	2,242,522.40	0.00	291,750.45	291,750.45	291,750.45
47210 11-001-01 20 2 Construcciones y Mej	0.00	1,000,000.00	0.00	242,522.40	0.00	1,242,522.40	0.00	0.00	0.00	0.00
47210 15-013-01 20 2 Construcciones y Mej	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	291,750.45	291,750.45	291,750.45
02 - Participacion Ciudad	18,659,513.04	336,267.00	0.00	2,163,733.00	2,163,733.00	18,995,780.04	0.00	8,432,989.53	8,432,989.53	8,432,989.53
000 - Sin Proyecto	9,659,513.04	336,267.00	0.00	163,733.00	163,733.00	9,995,780.04	0.00	8,185,250.89	8,185,250.89	8,185,250.89
001 - Participacion Ciudad	1,159,513.04	0.00	0.00	0.00	163,733.00	995,780.04	0.00	259,049.93	259,049.93	259,049.93
000 - Sin Obra	1,159,513.04	0.00	0.00	0.00	163,733.00	995,780.04	0.00	259,049.93	259,049.93	259,049.93



Liquidacion de Presupuesto de Egresos - Forma 02

Honduras, C.A.

Periodo: Segundo Trimestre
 Fecha del: 01/01/2019 al 30/06/2019

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
54200 11-001-01 20 8 Transferencias a Aso	1,159,513.04	0.00	0.00	0.00	163,733.00	995,780.04	0.00	259,049.93	259,049.93	259,049.93
002 - Levantamiento de inf	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	426,200.96	426,200.96	426,200.96
000 - Sin Obra	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	426,200.96	426,200.96	426,200.96
54200 11-001-01 20 8 Transferencias a Aso	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	426,200.96	426,200.96	426,200.96
003 - Compra de 70 Acres d	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00
000 - Sin Obra	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00
41130 15-013-01 20 5 Tierras, Predios y S	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00
004 - Fondo de Recompensa	0.00	336,267.00	0.00	163,733.00	0.00	500,000.00	0.00	0.00	0.00	0.00
000 - Sin Obra	0.00	336,267.00	0.00	163,733.00	0.00	500,000.00	0.00	0.00	0.00	0.00
54200 11-001-01 20 8 Transferencias a Aso	0.00	336,267.00	0.00	163,733.00	0.00	500,000.00	0.00	0.00	0.00	0.00
001 - Construccion de Ceme	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
001 - Construccion de Ceme	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
47110 15-013-01 20 8 Construcciones y Mej	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
002 - Construccion de Merc	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
001 - Construccion de Merc	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
47110 15-013-01 20 3 Construcciones y Mej	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
003 - Construccion de Rell	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	225,516.42	225,516.42	225,516.42
000 - Sin Actividad	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	225,516.42	225,516.42	225,516.42
001 - Construccion de Rell	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	225,516.42	225,516.42	225,516.42
47210 15-013-01 20 4 Construcciones y Mej	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	225,516.42	225,516.42	225,516.42
004 - Construccion de Rast	1,000,000.00	0.00	0.00	2,000,000.00	0.00	3,000,000.00	0.00	22,222.22	22,222.22	22,222.22
000 - Sin Actividad	1,000,000.00	0.00	0.00	2,000,000.00	0.00	3,000,000.00	0.00	22,222.22	22,222.22	22,222.22
001 - Construccion de Rast	1,000,000.00	0.00	0.00	2,000,000.00	0.00	3,000,000.00	0.00	22,222.22	22,222.22	22,222.22
47210 15-013-01 20 4 Construcciones y Mej	1,000,000.00	0.00	0.00	2,000,000.00	0.00	3,000,000.00	0.00	22,222.22	22,222.22	22,222.22
03 - Cultura y Deportes	5,700,000.00	0.00	0.00	4,818,148.46	4,818,148.46	5,700,000.00	0.00	250,960.16	250,960.16	250,960.16
000 - Sin Proyecto	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	168,645.25	168,645.25	168,645.25
001 - Cultura y Deportes	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	168,645.25	168,645.25	168,645.25
000 - Sin Obra	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	168,645.25	168,645.25	168,645.25
54200 11-001-01 20 7 Transferencias a Aso	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	168,645.25	168,645.25	168,645.25
001 - Mantenimiento y mejo	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	9,877.56	9,877.56	9,877.56
001 - Mantenimiento y mejo	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	9,877.56	9,877.56	9,877.56
000 - Sin Obra	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	9,877.56	9,877.56	9,877.56
23400 15-013-01 20 7 Mantenimiento y Repa	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	9,877.56	9,877.56	9,877.56
002 - Mejoramiento y Mante	5,000,000.00	0.00	0.00	0.00	4,818,148.46	181,851.54	0.00	59,312.35	59,312.35	59,312.35
001 - Mejoramiento y Mante	5,000,000.00	0.00	0.00	0.00	4,818,148.46	181,851.54	0.00	59,312.35	59,312.35	59,312.35
000 - Sin Obra	5,000,000.00	0.00	0.00	0.00	4,818,148.46	181,851.54	0.00	59,312.35	59,312.35	59,312.35
23400 15-013-01 20 7 Mantenimiento y Repa	5,000,000.00	0.00	0.00	0.00	4,818,148.46	181,851.54	0.00	59,312.35	59,312.35	59,312.35



Liquidacion de Presupuesto de Egresos - Forma 02

Honduras, C.A.

Periodo: Segundo Trimestre
 Fecha del: 01/01/2019 al 30/06/2019

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
003 - Mejoras del Estadio	0.00	0.00	0.00	1,722,487.94	0.00	1,722,487.94	0.00	13,125.00	13,125.00	13,125.00
000 - Sin Actividad	0.00	0.00	0.00	1,722,487.94	0.00	1,722,487.94	0.00	13,125.00	13,125.00	13,125.00
001 - Mejoras del Estadio	0.00	0.00	0.00	1,722,487.94	0.00	1,722,487.94	0.00	13,125.00	13,125.00	13,125.00
47210 15-013-01 20 7 Construcciones y Mej	0.00	0.00	0.00	1,722,487.94	0.00	1,722,487.94	0.00	13,125.00	13,125.00	13,125.00
004 - Mejoramiento y Repar	0.00	0.00	0.00	1,799,070.02	0.00	1,799,070.02	0.00	0.00	0.00	0.00
000 - Sin Actividad	0.00	0.00	0.00	1,799,070.02	0.00	1,799,070.02	0.00	0.00	0.00	0.00
001 - Mejoramiento y Repar	0.00	0.00	0.00	1,799,070.02	0.00	1,799,070.02	0.00	0.00	0.00	0.00
47210 15-013-01 20 7 Construcciones y Mej	0.00	0.00	0.00	1,799,070.02	0.00	1,799,070.02	0.00	0.00	0.00	0.00
005 - Mejoramiento del Est	0.00	0.00	0.00	1,296,590.50	0.00	1,296,590.50	0.00	0.00	0.00	0.00
000 - Sin Actividad	0.00	0.00	0.00	1,296,590.50	0.00	1,296,590.50	0.00	0.00	0.00	0.00
001 - Mejoramiento del Est	0.00	0.00	0.00	1,296,590.50	0.00	1,296,590.50	0.00	0.00	0.00	0.00
47210 15-013-01 20 7 Construcciones y Mej	0.00	0.00	0.00	1,296,590.50	0.00	1,296,590.50	0.00	0.00	0.00	0.00
04 - Preservacion del Pat	26,000,000.00	0.00	0.00	0.00	0.00	26,000,000.00	0.00	2,218,708.88	2,218,708.88	2,218,708.88
001 - Construccion de Edi	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	1,902,943.75	1,902,943.75	1,902,943.75
000 - Sin Actividad	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	1,902,943.75	1,902,943.75	1,902,943.75
001 - Construccion de Edi	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	1,902,943.75	1,902,943.75	1,902,943.75
47110 15-013-01 20 8 Construcciones y Mej	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	1,902,943.75	1,902,943.75	1,902,943.75
002 - Mantenimiento de Ed	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	260,542.88	260,542.88	260,542.88
001 - Mantenimiento de Ed	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	260,542.88	260,542.88	260,542.88
000 - Sin Obra	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	260,542.88	260,542.88	260,542.88
23400 15-013-01 20 8 Mantenimiento y Repa	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	260,542.88	260,542.88	260,542.88
003 - Se?alizacion Horizon	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	54,359.75	54,359.75	54,359.75
000 - Sin Actividad	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	54,359.75	54,359.75	54,359.75
001 - Se?alizacion Horizon	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	54,359.75	54,359.75	54,359.75
47210 15-013-01 20 3 Construcciones y Mej	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	54,359.75	54,359.75	54,359.75
004 - Se?alizacion vial de	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	862.50	862.50	862.50
000 - Sin Actividad	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	862.50	862.50	862.50
001 - Se?alizacion vial de	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	862.50	862.50	862.50
47110 15-013-01 20 3 Construcciones y Mej	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	862.50	862.50	862.50
13 - PRO HONDURAS	2,687,195.56	661,178.30	0.00	2,000,000.00	500,000.00	4,848,373.86	0.00	808,837.47	808,837.47	808,837.47
01 - Turismo	1,767,770.16	493,044.80	0.00	0.00	0.00	2,260,814.96	0.00	357,971.03	357,971.03	357,971.03
000 - Sin Proyecto	767,770.16	493,044.80	0.00	0.00	0.00	1,260,814.96	0.00	357,971.03	357,971.03	357,971.03
001 - Actividad de Apoyo d	367,770.16	0.00	0.00	0.00	0.00	367,770.16	0.00	52,555.00	52,555.00	52,555.00
000 - Sin Obra	367,770.16	0.00	0.00	0.00	0.00	367,770.16	0.00	52,555.00	52,555.00	52,555.00
54200 11-001-01 20 3 Transferencias a Aso	367,770.16	0.00	0.00	0.00	0.00	367,770.16	0.00	52,555.00	52,555.00	52,555.00
002 - Convencion de Turism	400,000.00	493,044.80	0.00	0.00	0.00	893,044.80	0.00	305,416.03	305,416.03	305,416.03
000 - Sin Obra	400,000.00	493,044.80	0.00	0.00	0.00	893,044.80	0.00	305,416.03	305,416.03	305,416.03
54200 11-001-01 20 7 Transferencias a Aso	0.00	493,044.80	0.00	0.00	0.00	493,044.80	0.00	244,332.00	244,332.00	244,332.00
54200 15-013-01 20 7 Transferencias a Aso	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	61,084.03	61,084.03	61,084.03



Liquidacion de Presupuesto de Egresos - Forma 02

Honduras, C.A.

Periodo: Segundo Trimestre
 Fecha del: 01/01/2019 al 30/06/2019

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
001 - Construccion de area	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
001 - Construccion de area	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
47210 15-013-01 20 7 Construcciones y Mej	604,228.56	0.00	0.00	0.00	0.00	604,228.56	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	395,771.44	0.00	0.00	0.00	0.00	395,771.44	0.00	0.00	0.00	0.00
02 - "Apoyo al desarrollo	367,770.16	0.00	0.00	0.00	0.00	367,770.16	0.00	35,875.00	35,875.00	35,875.00
000 - Sin Proyecto	367,770.16	0.00	0.00	0.00	0.00	367,770.16	0.00	35,875.00	35,875.00	35,875.00
001 - Capacitacion de Desa	367,770.16	0.00	0.00	0.00	0.00	367,770.16	0.00	35,875.00	35,875.00	35,875.00
000 - Sin Obra	367,770.16	0.00	0.00	0.00	0.00	367,770.16	0.00	35,875.00	35,875.00	35,875.00
54200 11-001-01 20 3 Transferencias a Aso	367,770.16	0.00	0.00	0.00	0.00	367,770.16	0.00	35,875.00	35,875.00	35,875.00
03 - Actividades Producti	551,655.24	168,133.50	0.00	2,000,000.00	500,000.00	2,219,788.74	0.00	414,991.44	414,991.44	414,991.44
000 - Sin Proyecto	551,655.24	168,133.50	0.00	2,000,000.00	500,000.00	2,219,788.74	0.00	414,991.44	414,991.44	414,991.44
001 - Transferencias y Don	551,655.24	0.00	0.00	0.00	500,000.00	51,655.24	0.00	0.00	0.00	0.00
000 - Sin Obra	551,655.24	0.00	0.00	0.00	500,000.00	51,655.24	0.00	0.00	0.00	0.00
54200 11-001-01 20 3 Transferencias a Aso	551,655.24	0.00	0.00	0.00	500,000.00	51,655.24	0.00	0.00	0.00	0.00
002 - Proyecto de la Gacet	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	92,598.00	92,598.00	92,598.00
000 - Sin Obra	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	92,598.00	92,598.00	92,598.00
54200 11-001-01 20 1 Transferencias a Aso	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	92,598.00	92,598.00	92,598.00
003 - Proyecto de Recicla	0.00	168,133.50	0.00	200,000.00	0.00	368,133.50	0.00	168,883.29	168,883.29	168,883.29
000 - Sin Obra	0.00	168,133.50	0.00	200,000.00	0.00	368,133.50	0.00	168,883.29	168,883.29	168,883.29
54200 11-001-01 20 4 Transferencias a Aso	0.00	168,133.50	0.00	200,000.00	0.00	368,133.50	0.00	168,883.29	168,883.29	168,883.29
004 - Fortalecimiento de l	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	153,510.15	153,510.15	153,510.15
000 - Sin Obra	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	153,510.15	153,510.15	153,510.15
54200 15-013-01 20 1 Transferencias a Aso	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	153,510.15	153,510.15	153,510.15
14 - INFRAESTRUCTURA	40,279,881.18	63,386,653.33	0.00	7,945,869.90	7,945,869.90	103,666,534.51	0.00	57,862,964.35	57,862,964.35	57,862,964.35
00 - Sin SubPrograma	40,279,881.18	63,386,653.33	0.00	7,945,869.90	7,945,869.90	103,666,534.51	0.00	57,862,964.35	57,862,964.35	57,862,964.35
001 - Pavimentacion de Cal	35,279,881.18	53,679,251.83	0.00	6,316,899.13	6,316,899.13	88,959,133.01	0.00	53,112,921.72	53,112,921.72	53,112,921.72
000 - Sin Actividad	35,279,881.18	53,679,251.83	0.00	6,316,899.13	6,316,899.13	88,959,133.01	0.00	53,112,921.72	53,112,921.72	53,112,921.72
001 - Pavimentacion de Tra	1,000,000.00	14,849,580.60	0.00	0.00	0.00	15,849,580.60	0.00	10,819,568.32	10,819,568.32	10,819,568.32
47210 15-013-01 20 3 Construcciones y Mej	1,000,000.00	14,849,580.60	0.00	0.00	0.00	15,849,580.60	0.00	10,819,568.32	10,819,568.32	10,819,568.32
002 - Pavimentacion de Cal	1,485,374.80	38,829,671.23	0.00	0.00	0.00	40,315,046.03	0.00	39,947,473.65	39,947,473.65	39,947,473.65
47210 11-001-01 20 3 Construcciones y Mej	485,374.80	1,151,503.86	0.00	0.00	0.00	1,636,878.66	0.00	1,633,886.64	1,633,886.64	1,633,886.64
47210 15-013-01 20 3 Construcciones y Mej	1,000,000.00	37,678,167.37	0.00	0.00	0.00	38,678,167.37	0.00	38,313,587.01	38,313,587.01	38,313,587.01
003 - Pavimentacion desde	27,794,506.38	0.00	0.00	0.00	6,316,899.13	21,477,607.25	0.00	645,150.00	645,150.00	645,150.00
47210 15-013-01 20 3 Construcciones y Mej	27,794,506.38	0.00	0.00	0.00	6,316,899.13	21,477,607.25	0.00	645,150.00	645,150.00	645,150.00
004 - Pavimentacion calle	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	812,628.75	812,628.75	812,628.75
47210 15-013-01 20 3 Construcciones y Mej	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	812,628.75	812,628.75	812,628.75
005 - Pavimentacion de 250	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	1,312.50	1,312.50	1,312.50
47210 15-013-01 20 3 Construcciones y Mej	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	1,312.50	1,312.50	1,312.50
006 - Movimiento de Tierra	0.00	0.00	0.00	4,316,899.13	0.00	4,316,899.13	0.00	886,788.50	886,788.50	886,788.50



Liquidacion de Presupuesto de Egresos - Forma 02

Honduras, C.A.

Periodo: Segundo Trimestre
Fecha del: 01/01/2019 al 30/06/2019

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
47210 15-013-01 20 3 Construcciones y Mej	0.00	0.00	0.00	4,316,899.13	0.00	4,316,899.13	0.00	886,788.50	886,788.50	886,788.50
002 - Construccion de Caja	2,000,000.00	0.00	0.00	0.00	1,628,970.77	371,029.23	0.00	371,029.23	371,029.23	371,029.23
000 - Sin Actividad	2,000,000.00	0.00	0.00	0.00	1,628,970.77	371,029.23	0.00	371,029.23	371,029.23	371,029.23
001 - Construccion de Caja	2,000,000.00	0.00	0.00	0.00	1,628,970.77	371,029.23	0.00	371,029.23	371,029.23	371,029.23
47210 15-013-01 20 3 Construcciones y Mej	2,000,000.00	0.00	0.00	0.00	1,628,970.77	371,029.23	0.00	371,029.23	371,029.23	371,029.23
003 - Mantenimiento de Cal	2,000,000.00	2,168,133.50	0.00	0.00	0.00	4,168,133.50	0.00	2,164,339.75	2,164,339.75	2,164,339.75
001 - Mantenimiento de Cal	2,000,000.00	2,168,133.50	0.00	0.00	0.00	4,168,133.50	0.00	2,164,339.75	2,164,339.75	2,164,339.75
000 - Sin Obra	2,000,000.00	2,168,133.50	0.00	0.00	0.00	4,168,133.50	0.00	2,164,339.75	2,164,339.75	2,164,339.75
23400 11-001-01 20 3 Mantenimiento y Repa	0.00	168,133.50	0.00	0.00	0.00	168,133.50	0.00	168,133.50	168,133.50	168,133.50
23400 15-013-01 20 3 Mantenimiento y Repa	2,000,000.00	2,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	1,996,206.25	1,996,206.25	1,996,206.25
004 - Cuentas por Pagar 20	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	999,604.37	999,604.37	999,604.37
000 - Sin Actividad	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	999,604.37	999,604.37	999,604.37
001 - Cuentas por Pagar 20	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	999,604.37	999,604.37	999,604.37
47110 15-013-01 20 3 Construcciones y Mej	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	999,604.37	999,604.37	999,604.37
005 - Instalacion de Alcan	0.00	1,000,000.00	0.00	1,628,970.77	0.00	2,628,970.77	0.00	1,215,069.28	1,215,069.28	1,215,069.28
000 - Sin Actividad	0.00	1,000,000.00	0.00	1,628,970.77	0.00	2,628,970.77	0.00	1,215,069.28	1,215,069.28	1,215,069.28
001 - Instalacion de Alcan	0.00	1,000,000.00	0.00	1,628,970.77	0.00	2,628,970.77	0.00	1,215,069.28	1,215,069.28	1,215,069.28
47210 15-013-01 20 3 Construcciones y Mej	0.00	1,000,000.00	0.00	1,628,970.77	0.00	2,628,970.77	0.00	1,215,069.28	1,215,069.28	1,215,069.28
006 - Transferencia para I	0.00	6,539,268.00	0.00	0.00	0.00	6,539,268.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	0.00	6,539,268.00	0.00	0.00	0.00	6,539,268.00	0.00	0.00	0.00	0.00
001 - Transferencia para I	0.00	6,539,268.00	0.00	0.00	0.00	6,539,268.00	0.00	0.00	0.00	0.00
47210 15-013-01 20 3 Construcciones y Mej	0.00	6,539,268.00	0.00	0.00	0.00	6,539,268.00	0.00	0.00	0.00	0.00
15 - FONDO DE TRANSPARENC	8,039,325.70	2,000,000.00	0.00	0.00	0.00	10,039,325.70	0.00	6,872,631.52	6,872,631.52	6,872,631.52
00 - Sin Subprograma	8,039,325.70	2,000,000.00	0.00	0.00	0.00	10,039,325.70	0.00	6,872,631.52	6,872,631.52	6,872,631.52
000 - Sin proyecto	8,039,325.70	2,000,000.00	0.00	0.00	0.00	10,039,325.70	0.00	6,872,631.52	6,872,631.52	6,872,631.52
001 - TSC	168,306.70	0.00	0.00	0.00	0.00	168,306.70	0.00	0.00	0.00	0.00
000 - Sin Obra	168,306.70	0.00	0.00	0.00	0.00	168,306.70	0.00	0.00	0.00	0.00
54200 11-001-01 20 1 Transferencias a Aso	168,306.70	0.00	0.00	0.00	0.00	168,306.70	0.00	0.00	0.00	0.00
002 - AHMON	1,871,019.00	0.00	0.00	0.00	0.00	1,871,019.00	0.00	0.00	0.00	0.00
000 - Sin Obra	1,871,019.00	0.00	0.00	0.00	0.00	1,871,019.00	0.00	0.00	0.00	0.00
54200 11-001-01 20 1 Transferencias a Aso	1,871,019.00	0.00	0.00	0.00	0.00	1,871,019.00	0.00	0.00	0.00	0.00
003 - BOMBEROS	6,000,000.00	2,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	6,872,631.52	6,872,631.52	6,872,631.52
000 - Sin Obra	6,000,000.00	2,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	6,872,631.52	6,872,631.52	6,872,631.52
55110 15-013-01 20 8 Transferencias de C	6,000,000.00	2,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	6,872,631.52	6,872,631.52	6,872,631.52
16 - EDIFICACION DE BIENE	14,086,855.79	0.00	0.00	0.00	1,500,000.00	12,586,855.79	0.00	4,335,239.59	4,335,239.59	4,335,239.59
00 - Sin Subprograma	14,086,855.79	0.00	0.00	0.00	1,500,000.00	12,586,855.79	0.00	4,335,239.59	4,335,239.59	4,335,239.59
000 - Sin proyecto	14,086,855.79	0.00	0.00	0.00	1,500,000.00	12,586,855.79	0.00	4,335,239.59	4,335,239.59	4,335,239.59
001 - Adquisicion de Equip	11,086,855.79	0.00	0.00	0.00	0.00	11,086,855.79	0.00	3,517,317.95	3,517,317.95	3,517,317.95
000 - Sin Obra	11,086,855.79	0.00	0.00	0.00	0.00	11,086,855.79	0.00	3,517,317.95	3,517,317.95	3,517,317.95



Liquidacion de Presupuesto de Egresos - Forma 02

Honduras, C.A.

Periodo: Segundo Trimestre
 Fecha del: 01/01/2019 al 30/06/2019

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
42800 15-013-01 20 1 Herramientas Mayores	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	212,298.13	212,298.13	212,298.13
42210 15-013-01 20 1 Maquinas y Equipo de	10,086,855.79	0.00	0.00	0.00	0.00	10,086,855.79	0.00	3,305,019.82	3,305,019.82	3,305,019.82
002 - Adquisicion de Equip	3,000,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	817,921.64	817,921.64	817,921.64
000 - Sin Obra	3,000,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	817,921.64	817,921.64	817,921.64
42110 15-013-01 20 1 Muebles Varios de Of	1,500,000.00	0.00	0.00	0.00	900,000.00	600,000.00	0.00	129,275.38	129,275.38	129,275.38
42600 15-013-01 20 1 Equipos para Computa	1,500,000.00	0.00	0.00	0.00	600,000.00	900,000.00	0.00	688,646.26	688,646.26	688,646.26
Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - Fondos Propios Municipales	133,725,868.31	65,267,015.97	0.00	17,264,018.36	17,264,018.36	198,992,884.28	0.00	79,809,276.62	79,809,276.62	79,809,276.62
11-001-01 - Transferencia para Gobierno Local	14,306,069.50	6,208,318.26	0.00	2,999,059.33	2,999,059.33	20,514,387.76	0.00	5,076,383.05	5,076,383.05	5,076,383.05
Total	148,031,937.81	71,475,334.23	0.00	20,263,077.69	20,263,077.69	219,507,272.04	0.00	84,885,659.67	84,885,659.67	84,885,659.67

Tipo de Presupuesto: Deuda

99 - PARTIDAS NO ASIGNABL	1,913,144.23	0.00	0.00	0.00	0.00	1,913,144.23	0.00	956,572.02	956,572.02	956,572.02
00 - Sin Subprograma	1,913,144.23	0.00	0.00	0.00	0.00	1,913,144.23	0.00	956,572.02	956,572.02	956,572.02
000 - Sin proyecto	1,913,144.23	0.00	0.00	0.00	0.00	1,913,144.23	0.00	956,572.02	956,572.02	956,572.02
001 - Deudas	1,913,144.23	0.00	0.00	0.00	0.00	1,913,144.23	0.00	956,572.02	956,572.02	956,572.02
000 - Sin obra	1,913,144.23	0.00	0.00	0.00	0.00	1,913,144.23	0.00	956,572.02	956,572.02	956,572.02
72220 15-013-01 30 1 Intereses por Presta	427,862.45	0.00	0.00	0.00	0.00	427,862.45	0.00	205,638.93	205,638.93	205,638.93
72120 15-013-01 30 1 Amortizacion Prestam	1,485,281.78	0.00	0.00	0.00	0.00	1,485,281.78	0.00	750,933.09	750,933.09	750,933.09
Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - Fondos Propios Municipales	1,913,144.23	0.00	0.00	0.00	0.00	1,913,144.23	0.00	956,572.02	956,572.02	956,572.02
Total	1,913,144.23	0.00	0.00	0.00	0.00	1,913,144.23	0.00	956,572.02	956,572.02	956,572.02

Total	223,000,000.00	72,290,735.63	0.00	20,506,333.52	20,506,333.52	295,290,735.63	0.00	120,696,546.09	120,696,546.09	120,696,546.09
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**Liquidacion de Presupuesto de Egresos - Forma 02**

Honduras, C.A.

Periodo: Segundo Trimestre
 Fecha del: 01/01/2019 al 30/06/2019
 Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
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Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal**JERRY DAVE HYNDY JULIO**

Nombre Completo

Firma y Sello

Contador(a) Municipal**LUIS ENRIQUE FONSECA MELGAR**

Nombre Completo

Firma y Sello

Tesorero(a) Municipal**SARAH ELEN BENNETT BROOKS**

Nombre Completo

Firma y Sello

Filtros Aplicados al Reporte

Fecha Inicial: 01/01/2019

Fecha Final: 30/06/2019

Ejercicio: 2019

Programa:

Actividad:

Tipo Presupuesto:

O981J3Xhtk6aXavW/2OFj4x3Zlo6DQDh17Cyy44KXUSNnEKfGqGfUeUmcvZh1+omj0K+SR2szRszX7Q9rydJVKOk35wX5+aYBXvdGOn35N/+GDvH1sMFTvxW5r3Rc0RsB1VGaKmTsDaVVCftrCOUr+JyNiH5MUMB7+NSJUbxka91HR/Qpe35V
 m4LJzWR3+I/2wO aNVQF5dOnOf1MptG3zA==