

PLANILLA MES DE JUNIO DE 2019

UNIDAD: TODOS

No.	PUESTO	SALARIO BRUTO	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORASE XTRAS	TOTAL MENSUAL
1	DIRECTOR EJECUTIVO	235,188.00	176,391.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	176,391.00
2	DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE	190,325.88	166,535.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	166,535.15
3	DIRECTOR ADMINISTRATIVO FINANCIERO	181,390.52	158,716.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	158,716.71
4	DIRECTORA DE ADQUISICIONES	134,816.00	117,964.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,964.00
5	DIRECTOR DE MONITOREO	134,816.00	117,964.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,964.00
6	ASESOR TECNICO PRINCIPAL DE AGUA	173,317.98	151,653.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	151,653.23
7	ESPECIALISTA EN COMUNICACION SOCIAL/OIP	133,018.78	116,391.43	N/A	N/A	N/A	0.00	0.00	N/A	N/A	116,391.43
8	ESPECIALISTA EN SISTEMAS	127,308.95	111,395.33	N/A	N/A	N/A	0.00	0.00	N/A	N/A	111,395.33
9	ANALISTA DE LA UAF	104,597.85	91,523.12	N/A	N/A	N/A	0.00	0.00	N/A	N/A	91,523.12
10	ESPECIALISTA ADMINISTRATIVO	106,763.49	93,418.05	N/A	N/A	N/A	0.00	0.00	N/A	N/A	93,418.05
11	ESPECIALISTA EN ADMINISTRACION DE CONTRATOS	114,282.05	99,996.79	N/A	N/A	N/A	0.00	0.00	N/A	N/A	99,996.79
12	DIRECTOR DE REASENTAMIENTO	158,130.10	138,363.84	N/A	N/A	N/A	0.00	0.00	N/A	N/A	138,363.84
13	ASISTENTE DIRECCION REASENTAMIENTO	40,192.98	40,192.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	40,192.98
14	TECNICO DE REASENTAMIENTO	22,871.00	22,871.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	22,871.00
15	ESPECIALISTA EN INFRAESTRUCTURA VIAL I	134,733.39	117,891.72	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,891.72
16	ESPECIALISTA EN INFRAESTRUCTURA VIAL II	101,112.00	101,112.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	101,112.00
17	COORDINADOR BID	110,304.00	96,516.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,516.00
18	COORDINADOR BID	110,549.12	96,730.48	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,730.48
19	COORDINADOR BID	110,549.12	110,549.12	N/A	N/A	N/A	0.00	0.00	N/A	N/A	110,549.12
20	COORDINADORA BID	110,549.12	96,730.48	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,730.48
21	ESPECIALISTA CONTROL DE LA CALIDAD BID	108,841.11	108,841.11	N/A	N/A	N/A	0.00	0.00	N/A	N/A	108,841.11
22	ESPECIALISTA EN AMBIENTE Y SOCIAL	96,166.70	84,145.86	N/A	N/A	N/A	0.00	0.00	N/A	N/A	84,145.86
23	ESPECIALISTA EN AMBIENTE CONCECIONES	78,438.40	68,633.60	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,633.60
24	ASISTENTE DE COORDINADOR DE BID	73,536.00	64,344.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,344.00
25	ESPECIALISTA AMBIENTAL BID	96,797.89	84,698.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	84,698.15
26	ESPECIALISTA SOCIAL BID	94,371.20	94,371.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,371.20
27	ESPECIALISTA EN MONITOREO Y EVALUACION BID	80,282.93	70,247.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,247.56
28	ESPECIALISTA EN ADQUISICIONES BID	107,852.80	94,371.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,371.20
29	ESPECIALISTA EN ADQUISICIONES BID	78,438.40	68,633.60	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,633.60
30	ESPECIALISTA FINANCIERO BID	80,889.60	70,778.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,778.40
31	OFICIAL FINANCIERO BID	42,467.04	42,467.04	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,467.04
32	COORDINADOR BCIE	94,196.00	82,421.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	82,421.50
33	ASISTENTE TECNICO BCIE	55,614.75	48,662.91	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,662.91
34	COORDINADOR DE CONCECIONES	90,694.40	79,357.60	N/A	N/A	N/A	0.00	0.00	N/A	N/A	79,357.60
35	COORDINADOR DE CONCECIONES	78,438.40	68,633.60	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,633.60
36	COORDINADORA DE CONCECIONES	85,792.00	75,068.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	75,068.00
37	ESPECIALISTA LEGAL CONCECIONES	85,792.00	75,068.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	75,068.00
38	ESPECIALISTA EN SISTEMAS	61,280.00	53,620.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	53,620.00
39	ASISTENTE DE CONCECIONES	49,024.00	42,896.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,896.00
40	ASISTENTE DIRECCION ADJUNTA	34,782.53	30,434.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	30,434.71
41	ASISTENTE COORDINACION CIUDAD MUJER	78,440.64	78,440.64	N/A	N/A	N/A	0.00	0.00	N/A	N/A	78,440.64
42	OFICIAL FINANCIERO CIUDAD MUJER	61,281.75	61,281.75	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,281.75
43	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	78,440.64	78,440.64	N/A	N/A	N/A	0.00	0.00	N/A	N/A	78,440.64
44	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	85,792.00	85,792.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,792.00
45	ESPECIALISTA AMBIENTE Y SOCIAL CIUDAD MUJER/TABLON	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
46	DIRECTORA DE PROGRAMA UMBRAL	164,396.07	143,846.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	143,846.56
47	COORDINADOR DE CAPACITACIONES ONCAE UMBRAL	94,092.67	82,331.09	N/A	N/A	N/A	0.00	0.00	N/A	N/A	82,331.09
48	ESPECIALISTA EN MONITOREO Y EVALUACION UMBRAL	83,591.29	73,142.38	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,142.38
49	ESPECIALISTA EN ADQUISICIONES UMBRAL	89,163.34	78,017.92	N/A	N/A	N/A	0.00	0.00	N/A	N/A	78,017.92
50	ENLACE TECNICO DE LA UNIDAD DE RESILIENCIA CLIMATICA	70,000.00	61,250.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,250.00
51	OFICIAL DE ADQUISICIONES PPCR	67,200.00	58,800.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	58,800.00
52	TECNICO MONITOREO Y EVALUACION EN NUTRICION (GAFSP-BM)	54,500.00	54,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	54,500.00

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53	TECNICO MONITOREO Y AGRONEGOCIOS (GAFSP-BM)	53,927.94	53,927.94	N/A	N/A	N/A	0.00	0.00	N/A	N/A	53,927.94
54	TECNICO MONITOREO/SALUD (GAFSP-BM)	73,538.10	73,538.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,538.10
55	DIRECTOR DE PROYECTO EL TABLON	81,874.29	71,640.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,640.00
56	GESTOR DE PROYECTO EL TABLON	68,228.57	59,700.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,700.00
57	GESTOR DE PROYECTO EL TABLON	61,405.71	53,730.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	53,730.00
58	ASISTENTE DIRECTOR EL TABLON	27,941.23	24,448.58	N/A	N/A	N/A	0.00	0.00	N/A	N/A	24,448.58
59	DIRECTOR ACS-USAID	164,560.00	143,990.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	143,990.00
60	ESPECIALISTA SENIOR EN NUTRICION ACS-USAID	112,500.00	98,437.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	98,437.50
61	ESPECIALISTA AMBIENTAL ACS-USAID	80,000.00	70,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,000.00
62	ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS-USAID	75,000.00	75,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	75,000.00
63	ESPECIALISTA EN ADQUISICIONES ACS-USAID	110,871.50	97,012.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	97,012.56
64	ASISTENTE DIRECCIÓN ACS-USAID	20,000.00	17,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	17,500.00
65	DIRECTOR ACS-PROSASUR	139,192.67	121,793.59	N/A	N/A	N/A	0.00	0.00	N/A	N/A	121,793.59
66	COORDINADOR ENLACE ACS-PROSASUR	122,563.50	122,563.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	122,563.50
67	ESPECIALISTA FINANCIERO ACS-PROSASUR	83,049.03	72,667.90	N/A	N/A	N/A	0.00	0.00	N/A	N/A	72,667.90
68	ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR	82,117.55	82,117.55	N/A	N/A	N/A	0.00	0.00	N/A	N/A	82,117.55
69	UNIDAD DE APOYO FIDEICOMISO ACA	45,000.00	39,375.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	39,375.00
70	ASISTENTE DIRECCION EJECUTIVA	29,222.96	29,222.96	N/A	N/A	N/A	0.00	0.00	N/A	N/A	29,222.96
71	OFICIAL DE PRESUPUESTO	67,322.94	67,322.94	N/A	N/A	N/A	0.00	0.00	N/A	N/A	67,322.94
72	OFICIAL DE CONTABILIDAD	64,518.04	64,518.04	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,518.04
73	OFICIAL DE COMUNICACIONES	42,861.68	42,861.68	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,861.68
74	ASISTENTE ADMINISTRATIVO DE CONTRATOS	59,015.50	51,638.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	51,638.56
75	PERSONAL DE APOYO - MOTORISTA 1	22,523.50	19,708.06	N/A	N/A	N/A	0.00	0.00	N/A	N/A	19,708.06
76	PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO	11,391.78	11,391.78	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,391.78
77	PERSONAL DE APOYO - MOTORISTA 3 DE	14,000.00	14,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	14,000.00
78	PERSONAL DE APOYO - ASISTENTE DE OFICINA	11,420.46	11,420.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,420.46
79	DIRECTOR CONSERVACION DEL PATRIMONIO VIAL	142,177.14	124,405.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	124,405.00
80	DIRECTOR ADMINISTRATIVO DCPV	134,823.15	117,970.26	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,970.26
81	ESPECIALISTA EN ADQUISICIONES DCPV	90,699.21	79,361.81	N/A	N/A	N/A	0.00	0.00	N/A	N/A	79,361.81
82	COORDINADOR DE PROYECTOS DCPV	73,539.90	64,347.41	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,347.41
83	COORDINADOR DE PROYECTOS DCPV	73,539.90	64,347.41	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,347.41
84	COORDINADOR DE PROYECTOS DCPV	73,539.90	64,347.41	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,347.41
85	COORDINADOR DE PROYECTOS DCPV	73,539.90	64,347.41	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,347.41
86	COORDINADOR DE PROYECTOS DCPV	73,539.90	64,347.41	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,347.41
87	ASISTENTE DIRECCION DCPV	34,318.62	30,028.79	N/A	N/A	N/A	0.00	0.00	N/A	N/A	30,028.79
88	ESPECIALISTA FINANCIERO DCPV	49,026.60	42,898.28	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,898.28
89	ESPECIALISTA FINANCIERO DCPV	24,494.40	21,432.60	N/A	N/A	N/A	0.00	0.00	N/A	N/A	21,432.60
90	ASISTENTE MICROEMPRESAS	51,477.93	45,043.19	N/A	N/A	N/A	0.00	0.00	N/A	N/A	45,043.19
91	ESPECIALISTA EN PLANIFICACION	63,734.58	55,767.76	N/A	N/A	N/A	0.00	0.00	N/A	N/A	55,767.76
92	VERIFICADOR ADMINISTRATIVO	49,026.60	42,898.28	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,898.28
TOTAL		7,766,935.56	6,957,513.17	0.00	0.00	0.00	0.00	0.00			6,957,513.17


ELABORADA POR
Iris Valle
Especialista Administrativo


APROBADA POR
Roberto Meléndez
Director Administrativo Financiero

