

MUNICIPALIDAD DE OLANCHITO, YORO PLANIFICACION FINANCIERA MAYO, 2019



December		Cludad Civica de Honduras		Sueldo		IMPTO	RETROACTIVO	T = 0, = 0 1 /	decimotercer			
ADDITION OF CONTROL Co	No	Nombro dal Cargo			DIFTAS			Docimocuarto mos			Horse Extrac	
3 ACAPT MANDETAL 50,000 67,716 11,772	NO		BRUTU	Meto	DIETAS	PERSONAL	VACACIONES	Decimocuarto mes	illes	2019	HORAS EXTRAS	MENSUAL
2 SIGN READER MARCHESTER 15,000 17,7730 1,1177300 1,117730 1,117730 1,117730 1,117730 1,117730 1,11	<u> </u>			40.704.00								
3 AD CONTROL ACADES 115,003.00 11,003.00 1,003.0												
A SERVICE NUMBER 17.00 20.0000												
B SECRETOR 13,313.00 13,323.00 1	3	MOTORISTA ALCALDE	11,038.36	5,112.88						9,198.63		
Book Section Company		ASEADORA										
7 Page 100 1												8,237.43
B SACH VAN - CALLED	7	RELAC. PUBLICO	12,000.00	2,800.00								2,800.00
B SOUTH VICT. ALCADIC 11330-30 7,507.45												
Description Contents	8	VICE ALCALDE	20,000.00	18,670.83								18,670.83
10	9	SECRT. VICE -ALCALDE	11,338.36	7,507.43								7,507.43
A. ACTOR PRIVINCIPAL 10 00.00 14.40.20 15.40.20		GERENCIA GERENAL										
141 AUDICIS RELEMON ANS. 19,000.00 1,1463.20	10	JEFA GERENCIA	25,000.00	23,397.65								23,397.65
DESTRUMENTO SCIENT SAME 13 SECRET FUNDERNAL 13,000 00 16,483.00 16,4		AUDITORIA MUNICIPAL										
12 SECRITARIA COMPORTALISM 15,000.00 15,400.00 15,600.00 16,000.00	11	AUDITOR INTERNO MPL	19,000.00	18,483.39								18,483.39
13 SECHEL TURNICHMAN 1338.36 8.877.85		DEPARTAMENTO SECRETARIA										
PROCURATION ANNORMAL 15 000 00 15 000 00 15 000 00 15 000 00 15 000 00 15 000 00 15 000 00 15 000 00 15 000 00 15 000 00 15 000 00 15 000 00 15 000 00 15 000 00 15 000 00 16 00	12	SECRETARIA CORPORACION	16,000.00	15,483.39								15,483.39
14	13	SECRET. MUNICIPAL	11,338.36	6,877.43								6,877.43
15		PROCURADOR MUNICIPAL										
15	14	PROCURADORA	16,000.00	15,800.00								15,800.00
Testing Test	15	ASISTENTE PROCURADOR										1,109.39
16												
17 SASSTANCE TESORERIA	16		15.000.00	14.800.00								14.800.00
18			· ·									
19 OURCIDIN										16 010 49		· · ·
20				4,004.77						10,010.43		
21 CONTADORA MUNICIPAL 20,000.00 16,980.30 16,				9 401 77								
22	20		11,336.36	0,401.77								0,401.77
ASSTENTE CONTABILIDAD 16,500.00 16,508.38 15,5	24		20,000,00	10 140 00								12 140 02
PRESUPUESTO MUNICIPAL 18,000,00 10,960,83 10,960,83 10,960,83 10,960,83 10,960,83 10,960,83 10,960,83 10,960,83 10,960,83 10,960,83 10,960,83 10,960,83 18,483,39 18,483,39 18,483,39 19,500,000 11,483,39 10,769,43 10,769,44 10,769,44 10,769,44 10,769,44 10,			· '									
23 SEFA PRESUPLESTO 18.000.00 10.960.83	22		16,500.00	15,983.39								15,983.39
OFIGINA CONTROL TRIBUTARIO												
24 JEFE CONTROL TRIBUTATION 19,000.00 18,483.39 10,798.43 112,683.39 117,798.43 117,798.	23		18,000.00	10,960.83								10,960.83
25 SECRETARIA TRIBUTACION 11,338.36 10,768.43		OFICINA CONTROL TRIBUTARIO										
28 MOTORISTA 11,338,36 6,549,43 6,549,43 7,915,29 7,915,29 8 19,681,04 19,68	24	JEFE CONTROL TRIBUTARIO										
27. AUDITOR FISCAL 11,916.22 7,915.29 19.88 INC. FACTURACION 11,916.22 19.88 INC. FACTURACION 11,916.22 19.89 19.881.04 19.681	25	SECRETARIA TRIBUTACION		10,769.43								10,769.43
28 ENC. FACTURACION 11,916.22 19.881.04 19.881.04 19.881.04 29.871.39 19.211.39 19.389.43 19.211.39 19.389.43 19.389.44 19.389.45 19.389	26	MOTORISTA	11,338.36	6,549.43								6,549.43
29 APREMIO OFICINA 11,400.00 9,211.39 9	27	AUDITOR FISCAL	11,916.22	7,915.29								7,915.29
30 ATENC-CONTRIBUYENTE 11,338.36 5.578.43 5.578.	28	ENC. FACTURACION	11,916.22							19,681.04		19,681.04
31 TEC. CAMPO 11,338.36 9,369.43 9,369.	29	APREMIO OFICINA	11,400.00	9,211.39								9,211.39
32 TEC. CAMPO 11,338.36 6,244.43 6,244.43 6,244.43 6,244.43 6,244.43 6,645.43 6,545.	30	ATENC- CONTRIBUYENTE	11,338.36	5,578.43								5,578.43
33 APREMIO CAMPO 11,338.36 6,545.43 6,5	31	TEC. CAMPO	11,338.36	9,369.43								9,369.43
OFICINA SERVICIOS PUBLICOS 34 JEFE SERVICIO PUBLICO 17,000.00 10,848.44 11,8120.83 11,8120.83 10,848.44 <	32	TEC. CAMPO	11,338.36	6,244.43								6,244.43
34 JEFE SERVICIO PUBLICO	33	APREMIO CAMPO	11,338.36	6,545.43								6,545.43
35 ATENC- CONTRIBUYENTE 11,338.36 6,969.43 6,969.43 10,833.33 17,1		OFICINA SERVICIOS PUBLICOS										
35 ATENC- CONTRIBUYENTE 11,338.36 6,969.43 6,969.43 10,833.33 17,1	34	JEFE SERVICIO PUBLICO	17,000.00	10,848.44								10,848.44
36 CORTE AGUA 13,000.00 6,300.00 10,833.33 17,133.33 17,	35	ATENC- CONTRIBUYENTE										6,969.43
AGUA DE OLANCHITO 37 ATENC- CONTRIBUYENTE 11,338.36 5,467.63 5,467.63 5,467.63 DEPTO DE CATASTRO MUNICIPAL 19,000.00 18,120.83 18,120.	36	CORTE AGUA								10,833.33		17,133.33
37 ATENC-CONTRIBUYENTE 11,338.36 5,467.63 5,4		AGUA DE OLANCHITO										
DEPTO DE CATASTRO MUNICIPAL 19,000.00 18,120.83 18,120.83 18,120.83 18,120.83 18,120.83 18,120.83 18,120.83 18,120.83 18,120.83 19,709.43 19,709.43 19,709.43 19,709.43 19,709.43 19,709.43 19,118.05 19,115.06	37	ATENC- CONTRIBUYENTE	11,338.36	5,467.63								5,467.63
38 JEFE CATASTRO MUNICIPAL 19,000.00 18,120.83 18,120.83 39 ENC. REGISTRO 11,338.36 9,709.43 9,709.43 40 ASIETENTE CASTASTRO 12,000.00 4,095.39 16,208.49 16		DEPTO DE CATASTRO MUNICIPAL										
39 ENC. REGISTRO 11,338.36 9,709.43 9,709.43 40 ASIETENTE CASTASTRO 12,000.00 4,095.39 4,095.39 41 SECRETARIA 11,338.36 16,208.49 16,208.49 42 TEC. CAMPO 11,338.36 9,709.43 9,709.43 44 ENC. REGISTRO 11,338.36 9,709.43 9,709.43 45 ENC. ARCHIVO 11,338.36 6,907.43 9,709.43 9,	38		19,000.00	18,120.83								18,120.83
40 ASIETENTE CASTASTRO 12,000.00 4,095.39 4,095.39 16,208.49 19,118.05 19,118.05 19,118.05 19,118.05 19,115.06 19,11								1				
41 SECRETARIA 11,338.36 16,208.49 16,208.49 42 TEC. CAMPO 11,338.36 19,118.05 19,118.05 43 TEC. CAMPO 11,338.36 9,709.43 9,709.43 44 ENC. REGISTRO 11,338.36 19,115.06 19,115.06 45 ENC. ARCHIVO 11,338.36 6,907.43 6,907.43 46 APOY CATASTRO 11,338.36 8,137.43 8,137.43 47 APOY CATASTRO 11,338.36 8,919.43 8,919.43 48 APOY CATASTRO 11,338.36 7,141.43 7,141.43 49 APOY CATASTRO 11,338.36 10,769.43 UNIDAD TECNICA MUNICIPAL 11,038.36 490.86 7,676.63 8,167.49								1				
42 TEC. CAMPO 11,338.36 19,118.05 19,118.05 43 TEC. CAMPO 11,338.36 9,709.43 9,709.43 44 ENC. REGISTRO 11,338.36 19,115.06 19,115.06 45 ENC. ARCHIVO 11,338.36 6,907.43 6,907.43 46 APOY CATASTRO 11,338.36 8,137.43 8,137.43 47 APOY CATASTRO 11,338.36 8,919.43 8,919.43 48 APOY CATASTRO 11,338.36 7,141.43 7,141.43 49 APOY CATASTRO 11,338.36 10,769.43 UNIDAD TECNICA MUNICIPAL 11,038.36 490.86 7,676.63 8,167.49				.,000.00						16 208 49		1
43 TEC. CAMPO 11,338.36 9,709.43 9,709.43 44 ENC. REGISTRO 11,338.36 19,115.06 19,115.06 45 ENC. ARCHIVO 11,338.36 6,907.43 6,907.43 46 APOY CATASTRO 11,338.36 8,137.43 8,137.43 47 APOY CATASTRO 11,338.36 8,919.43 8,919.43 48 APOY CATASTRO 11,338.36 7,141.43 7,141.43 49 APOY CATASTRO 11,338.36 10,769.43 10,769.43 UNIDAD TECNICA MUNICIPAL 7,676.63 8,167.49												
44 ENC. REGISTRO 11,338.36 19,115.06 19,115.06 45 ENC. ARCHIVO 11,338.36 6,907.43 6,907.43 46 APOY CATASTRO 11,338.36 8,137.43 8,137.43 47 APOY CATASTRO 11,338.36 8,919.43 8,919.43 48 APOY CATASTRO 11,338.36 7,141.43 7,141.43 49 APOY CATASTRO 11,338.36 10,769.43 10,769.43 UNIDAD TECNICA MUNICIPAL 7,676.63 8,167.49				9 700 43						10,110.00		
45 ENC. ARCHIVO 11,338.36 6,907.43 46 APOY CATASTRO 11,338.36 8,137.43 47 APOY CATASTRO 11,338.36 8,919.43 48 APOY CATASTRO 11,338.36 7,141.43 49 APOY CATASTRO 11,338.36 10,769.43 UNIDAD TECNICA MUNICIPAL 11,038.36 490.86 50 TEC.UNIDAD MPL CAMPO 11,038.36 490.86				5,105.43						10 115 06		
46 APOY CATASTRO 11,338.36 8,137.43 8,137.43 47 APOY CATASTRO 11,338.36 8,919.43 8,919.43 48 APOY CATASTRO 11,338.36 7,141.43 7,141.43 49 APOY CATASTRO 11,338.36 10,769.43 10,769.43 UNIDAD TECNICA MUNICIPAL 50 TEC.UNIDAD MPL CAMPO 11,038.36 490.86 7,676.63 8,167.49				6 007 40				1		18,113.00		
47 APOY CATASTRO 11,338.36 8,919.43 8,919.43 48 APOY CATASTRO 11,338.36 7,141.43 7,141.43 49 APOY CATASTRO 11,338.36 10,769.43 UNIDAD TECNICA MUNICIPAL 11,038.36 490.86 7,676.63 8,167.49						 						
48 APOY CATASTRO 11,338.36 7,141.43 7,141.43 49 APOY CATASTRO 11,338.36 10,769.43 10,769.43 UNIDAD TECNICA MUNICIPAL 50 TEC.UNIDAD MPL CAMPO 11,038.36 490.86 7,676.63 8,167.49						 		-				
49 APOY CATASTRO 11,338.36 10,769.43 10,769.43 UNIDAD TECNICA MUNICIPAL 50 TEC.UNIDAD MPL CAMPO 11,038.36 490.86 7,676.63 8,167.49								-				
UNIDAD TECNICA MUNICIPAL 50 TEC.UNIDAD MPL CAMPO 11,038.36 490.86 7,676.63 8,167.49												
50 TEC.UNIDAD MPL CAMPO 11,038.36 490.86 7,676.63 8,167.49	49		11,338.36	10,769.43								10,769.43
COMPRAS Y SUMINSTRO	50		11,038.36	490.86						7,676.63		8,167.49
	<u></u>	COMPRAS Y SUMINSTRO				<u> </u>		ļ				

Section									
State	51	JEFA DPTO. COMPRAS	13,000.00	7,975.39					7,975.39
Description of the Control of the	52	SECRETARIA COMPRAS	11,316.22	7,713.29					7,713.29
Section	53	APOY COMPRAS	11,338.36	7,263.43					7,263.43
Section 1.00		OFICINA RECURSOS HUMANOS							
Section 1.00	54	JEFA RECURSOS HUMANOS	16,000.00	15,483.39					15,483.39
To Column Colum	55	SECRETARIA RECURSOS H.	12,400.00						9,155.39
Str. Control	56								10,769.43
Sept Contemporaries			,						10,569.43
BITS CRIST PRUCEASE 150000 1776 0.			,						6,615.43
10	30		11,330.30	0,013.43					0,013.43
10 SETA, GRASE PUBLICAS 1133159 170000 170000 170000 170000 170000 170000 170000 170000 170000 1700000 170000 17000000 17000000 1700000 17000000 17000000 170000000 1700000000 170000000000			40,000,00	47.070.00					47.070.00
STATE STAT				17,270.83			40.070.00		17,270.83
Company Comp							18,872.06		18,872.06
Total Proceedings 1,7,000,000 1,13	61		11,338.36	10,769.43					10,769.43
SECRETARY COLUMN 1.5 May 18 3.91144									
66	62	JEFE INGENIERIA	17,000.00	12,886.00					12,886.00
B	63	OPERADOR VOLQUETA	11,338.36	3,813.43					3,813.43
66	64	ASEADORA BODEGA MPL	11,338.36	6,379.43					6,379.43
Formation 11,000,000 12,000,000 13,000,000 13,000,000 14,0	65	OPERADOL VOLQUETA	11,916.36	5,707.29					5,707.29
BB DEPARTOR DIAGNASTORN 11338 5 1383.7	66	MOTOR. RETROEXCAVAD.	11,338.36	10,309.43					10,309.43
BB DEPARTOR DIAGNASTORN 11338 5 1383.7	67	MOTORISTA PATROL							10,769.43
196 OPPRIADOR CARRISADORA 11 308 30 10/00 43 1									1,693.17
170									10,769.43
Tri									8,721.43
Table Tabl						1			
TZ GET TALLER RECENDA 13,000.0 3,658.40 1 9,814.92 1 1 73 NOLINGON 11,308.08 7,141.43 1 1 74 SEA PARTICIPACION 17,000.00 144,965.71 1 1 75 SECRETARIA 11,338.08 10,706.43 1 1 76 PROMOTOR 11,338.08 7,229.43 1 1 77 PROMOTOR 11,338.38 11,389.00 1 1 78 PROMOTOR 11,338.38 11,389.00 1 1 79 PROMOTOR 11,338.38 1,418.20 1 1 79 PROMOTOR 11,338.38 1,418.20 1 1 70 PROMOTOR 11,338.38 1,418.20 1 1 70 PROMOTOR 11,338.38 1,418.20 1 1 71 PROMOTOR 11,338.38 1,418.20 1 1 71 PROMOTOR 11,338.38 1,418.20 1 1 72 PROMOTOR 11,338.38 1,418.20 1 1 73 PROMOTOR 11,338.38 1,418.20 1 1 74 PROMOTOR 11,138.38 1,418.20 1 1 75 PROMOTOR 11,338.38 1,418.20 1 1 76 PROMOTOR 11,138.38 1,418.20 1 1 77 PROMOTOR 11,138.38 1,418.20 1 1 78 PROMOTOR 11,138.38 1,418.20 1 1 79 PROMOTOR 11,138.38 1,418.20 1 1 70 PROMOTOR 11,138.38 1,518.20 1 1 70 PROMOTOR 11,138.20 1,548.20 1 1 70 PROMOTOR 11,138.20 1 1 70 PROMOTOR 11,138.20 1	/1		11,338.36	0,921.40			 		6,921.40
73 SOLIDACIDE 11,338 36 7,141 45									
Texas	72	JEFE TALLER MECANICA		3,668.40			9,814.92		13,483.32
### DEFA PRINCIPACION	73	SOLDADOR	11,338.36	7,141.43					7,141.43
TO SECRETARIA 11.338.30 10.700.45 11.358.30 10.700.45 11.358.30 10.700.45 11.358.30 10.700.45 11.358.30 10.700.45 12.738.06 22		PARTICIPACION CIUDADANA							
T70 PROMOTOR	74	JEFA PARTICIPACION	17,000.00	14,986.57					14,986.57
77 PROMOTOR 111338.38 11286 22,735.06 22 78 PROMOTOR 11138.38 11286 9,198.63 14 9198	75	SECRETARIA	11,338.36	10,769.43					10,769.43
77	76	PROMOTOR	11,338.36	7,229.43					7,229.43
7.75 PROMOTOR			11,338.36				22,738.06		22,738.06
79 PROMOTOR			11,338.36	4,182.01					4,182.01
BUTTOLE MUNICIPAL 15,000.00 14,800.00	79	PROMOTOR						9 198 63	14,311.49
80 JUEZ DE POLICIA 15.000.00 14.800.00 1 1.8			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5,112.00				5,100,00	,
81 SECRETARIA 11,416.22 9,047.29 1 1 1 383.34 1 1 1 1,416.22 9,047.29 1 1 1 383.34 1 1 1 1,333.34 1 1 1 1,333.34 1 1 1 1,333.34 1 1 1 1,333.34 1 1 1 1,333.34 1 1 1 1,333.34 1 1 1 1,333.34 1 1 1 1,333.34 1 1 1 1 1,333.34 1 1 1 1 1,333.34 1 1 1 1 1,333.34 1 1 1 1 1,333.34 1 1 1 1 1 1,333.34 1 1 1 1 1 1,333.34 1 1 1 1 1 1,333.34 1 1 1 1 1 1 1,333.34 1 1 1 1 1 1 1,333.34 1 1 1 1 1 1 1,333.34 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	80		15 000 00	14 800 00					14,800.00
82 POLICIA MUNICIPAL 11,338 36 8,233 43									
BILITER 10,000 0,300.00 0									9,047.29
83 JEFA 13,000.00 6,300.00 10,833.33 11 84 SECRETARIA 11,338.36 6,779.43	82		11,338.36	8,233.43					8,233.43
B4 SECRETARIA		OFICINA DE LA MUJER							
BEDITECARIO AMBIENTAL 19,000 00	83	JEFA					10,833.33		17,133.33
85 REFLUMA	84	SECRETARIA	11,338.36	6,779.43					6,779.43
86 SECRETARIA 11,338,36 9,595,83 9 9 9 9 9 8 8 SECRETARIA 11,338,36 6,605,43 9 9 9 28,339 9 9 9 9 28,339 9 9 9 9 28,339 9 9 9 9 9 28,339 9 9 9 9 9 9 28,339 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		DEPARTAMENTO AMBIENTAL							
87 GAUDABOSQUE 11,338.36 6,605.43 (6) 88 TECNICO CAMPO 13,700.00 9,253.39 (7) UNIDAD TURISMO 89 ENC. TURISMO MPL. 13,000.00 4,427.20 (7) 90 CASA COLIBRI 11,338.36 10,569.43 (7) 91 JEFE CODEM 12,500.00 (7) 92 SECRETARIA 12,000.00 11,409.39 (7) 93 SECRETARIA 11,336.22 5,877.61 (7) 94 SECRETARIA 11,338.36 6,601.43 (7) 95 VIGILANTE 11,338.36 6,601.43 (7) 96 ASEADORA 11,338.36 6,601.43 (7) 97 BIBLIOTECARIO NEATHIL 11,338.36 6,678.43 (7) 98 BIBLOTECARIO NEATHIL 11,338.36 6,678.43 (7) 99 ENC. SISTEMA 15,000.00 4,490.00 (8) 100 ADMINISTRADOR 11,338.36 5,436.86 (7) 101 ENC. PRESA 11,338.36 5,436.86 (7) 102 FONTAIREO 11,338.36 (7,99.43 (7) 103 SUPERVISOR 11,338.36 (7,99.43 (7) 104 ENC. PRESA (7) 11,338.36 (7,99.43 (7) 11,338.36 (7,99.	85	JEFE UMA	19,000.00	18,800.00					18,800.00
88 TECNICO CAMPO 13,700.00 9,253.39 9 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	86	SECRETARIA	11,338.36	9,595.83					9,595.83
BY BILLOTECARIO 11,338.36 1,000.00 4,427.20 10,833.33 11	87	GAUDABOSQUE	11,338.36	6,605.43					6,605.43
BY BILLOTECARIO 11,338.36 1,000.00 4,427.20 10,833.33 11	88	TECNICO CAMPO	13,700.00						9,253.39
89 ENC. TURISMO MPL.		UNIDAD TURISMO							
90 CASA COLIBRI 11,338.36 10,569.43 11.338.36 10,569.43 11.338.36 10,569.43 11.338.36 10,569.43 11.338.36 10,569.43 11.338.36 10,569.43 11.338.36 10,569.43 11.338.36 10,769.43 11.338.36	89		13.000.00	4,427.20			10.833.33		15,260.53
COMITÉ EMERGENCIA MPL 12,500.00 20,516.72 26							. 5,555.65		10,569.43
91 JEFE CODEM 12,500.00 12,000.00 11.409.39 2 20,516.72 22 92 SECRETARIA 12,000.00 11.409.39 1 11 CASA CULTUTA 12,000.00 11.409.39 1 11 93 DIRECTOR 11,316.22 5,877.61 2 20 94 SECRETARIA 11,338.36 5,851.43 2 20 95 VIGILANTE 11,338.36 6,901.43 2 20 96 ASEADORA 11,338.36 6,601.43 2 20 97 BIBLIOTECA 2 20 97 BIBLIOTECA 2 20 98 BIBIOTECARIO 11,338.36 7,979.43 2 20 98 BIBIOTECARIO 11,338.36 6,678.43 2 20 99 ENC. SISTEMA 15,000.00 4,490.00 2 8,063.39 11 UNIDAD MPL DE DEPORTES 2 20 100 ADMINISTRADOR 11,338.36 6,549.43 2 20 101 ENC. PRESA 11,338.36 5,436.86 2 20 102 FONTANERO 11,338.36 1,436.86 2 19,812.06 11 DESECHOS SOLIDOS 11,338.36 10,769.43 11 103 SUPERVISOR 11,338.36 11,769.43 11			11,000.00	13,000.40					10,000.40
92 SECRETARIA 12,000.00 11,409.39 11 CASA CULTUTA 130 DIRECTOR 11,316.22 5,877.61 19 93 DIRECTOR 11,338.36 5,851.43 19 95 VIGILANTE 11,338.36 6,901.43 19 96 ASEADORA 11,338.36 6,601.43 19 97 BIBLIOTECA 11,338.36 7,979.43 19 98 BIBLIOTECARIO 11,338.36 6,678.43 19 99 BIBLIOTECARIO 11,338.36 6,678.43 19 99 ENC. SISTEMA 15,000.00 4,490.00 19 UNIDAD DE SISTEMA 15,000.00 4,490.00 19 ADMITISTRADOR 11,338.36 6,549.43 10 ADMITISTRADOR 11,338.36 5,436.86 19 102 FONTANERO 11,338.36 1,338.36 19,769.43 11 DESECHOS SOLIDOS 11,338.36 10,769.43 11 103 SUPERVISOR 11,338.36 10,769.43 11	01		12 500 00				20 546 70		20 546 70
CASA CULTUTA 93 DIRECTOR 11,316.22 5,877.61 94 SECRETARIA 11,338.36 5,851.43 95 VIGILANTE 11,338.36 6,901.43 96 ASEADORA 11,338.36 6,601.43 96 ASEADORA 11,338.36 6,601.43 97 BIBLIOTECA 97 BIBLIOTECA 98 BIBIOTECA 99 BIBLIOTECARIO 11,338.36 6,678.43 98 BIBIOTECARIO 11,338.36 6,678.43 99 ENC. SISTEMA 15,000.00 4,490.00 8,063.39 12				44 400 00			20,516.72		20,516.72
93 DIRECTOR 11,316.22 5,877.61	92		12,000.00	11,409.39					11,409.39
94 SECRETARIA 11,338.36 5,851.43	-								an 1 / m = 1
95 VIGILANTE 11,338.36 6,901.43 6 6 ASEADORA 11,338.36 6,601.43 6 6 ASEADORA 11,338.36 6,601.43 6 6 ASEADORA 11,338.36 6,601.43 6 6 ASEADORA 11,338.36 7,979.43 6 6 ASEADORA 11,338.36 7,979.43 7 98 BIBLIOTECARIO INFANTIL 11,338.36 6,678.43 7 99 ENC. SISTEMA 15,000.00 4,490.00 8,063.39 12 UNIDAD MPL DE DEPORTES 100 ADMINISTRADOR 11,338.36 6,549.43 7 9 ENC. PRESA 11,338.36 6,549.43 7 9 ENC. PRESA 11,338.36 1,346.86 7 9 ENC. PRESA 11,338.36 1,346.86 7 9 ENC. PRESA 11,338.36 1,346.86 1 9 ENC. PRESA 11,338.36 1,346.86 1 19,812.06 119,812.0									5,877.61
96 ASEADORA 11,338.36 6,601.43 6 BIBLIOTECA 97 BIBLIOTECARIO 11,338.36 7,979.43 6 98 BIBIOTECARIO INFANTIL 11,338.36 6,678.43 6 UNIDAD DE SISTEMA 15,000.00 4,490.00 8,063.39 12 UNIDAD MPL DE DEPORTES 111,338.36 6,549.43 6 ADMINISTRADOR 11,338.36 6,549.43 6 ADMINISTRADOR 11,338.36 5,436.86 6 102 FONTANERO 11,338.36 1,436.86 19 DESECHOS SOLIDOS 11,338.36 10,769.43 11 SUPERVISOR 11,338.36 10,769.43 11	94	SECRETARIA	11,338.36	5,851.43					5,851.43
BIBLIOTECA 97 BIBLIOTECARIO 11,338.36 7,979.43 98 BIBIOTECARIO INFANTIL 11,338.36 6,678.43 99 ENC. SISTEMA 15,000.00 4,490.00 8,063.39 12 12 12 12 12 13 13 13	95	VIGILANTE	11,338.36	6,901.43					6,901.43
97 BIBLIOTECARIO 11,338.36 7,979.43 9 9 BIBIOTECARIO INFANTIL 11,338.36 6,678.43 9 11,338.36 6,678.43 9 ENC. SISTEMA 15,000.00 4,490.00 9 8,063.39 11 10 ADMINISTRADOR 11,338.36 6,549.43 9 10 ENC. PRESA 11,338.36 5,436.86 9 10 ENC. PRESA 11,338.36	96	ASEADORA	11,338.36	6,601.43					6,601.43
98 BIBIOTECARIO INFANTIL 11,338.36 6,678.43 6 UNIDAD DE SISTEMA 15,000.00 4,490.00 8,063.39 12 UNIDAD MPL DE DEPORTES 100 ADMINISTRADOR 11,338.36 6,549.43 6 101 ENC. PRESA 11,338.36 5,436.86 9 19,812.06 19 102 FONTANERO 11,338.36 19,812.06 19 19 19 10 </td <td></td> <td>BIBLIOTECA</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		BIBLIOTECA							
UNIDAD DE SISTEMA 15,000.00 4,490.00 8,063.39 12 UNIDAD MPL DE DEPORTES 100 ADMINISTRADOR 11,338.36 6,549.43 6 101 ENC. PRESA 11,338.36 5,436.86 9 19,812.06 19,812.06 19 102 FONTANERO 11,338.36 10,769.43 10,769.43 10,769.43 10 10	97	BIBLIOTECARIO	11,338.36	7,979.43					7,979.43
UNIDAD DE SISTEMA	98	BIBIOTECARIO INFANTIL	11,338.36	6,678.43					6,678.43
99 ENC. SISTEMA 15,000.00 4,490.00 8,063.39 12 UNIDAD MPL DE DEPORTES 100 ADMINISTRADOR 11,338.36 6,549.43 6 ADMITRACION SERV PUBLICO 101 ENC. PRESA 11,338.36 5,436.86 19.769.43 19,812.06 19 DESECHOS SOLIDOS 11,338.36 10,769.43 10.7									
UNIDAD MPL DE DEPORTES	99		15,000,00	4 490 00			8 063 30		12,553.39
100 ADMINISTRADOR 11,338.36 6,549.43 6 ADMITRACION SERV PUBLICO 101 ENC. PRESA 11,338.36 5,436.86 19,812.06 19,812.06 19,812.06 19,812.06 19,812.06 10			. 5,555.66	1, 100.00			3,000.00		,000.00
ADMITRACION SERV PUBLICO 101 ENC. PRESA 11,338.36 5,436.86 19,812.06 19 TONTANERO 11,338.36 10,769.43 10,769.43 102 ENC. PRESA 11,338.36 10,769.43 103 ENC. PRESA 11,338.36 10,769.43 10,769.43 103 ENC. PRESA 11,338.36 10,769.43 103 ENC. PRESA 103 EN	100		11 220 20	6 540 40		1			G E 40 40
101 ENC. PRESA 11,338.36 5,436.86 9 102 FONTANERO 11,338.36 19,812.06 19 DESECHOS SOLIDOS 103 SUPERVISOR 11,338.36 10,769.43 10	100		11,330.30	0,049.43		-			6,549.43
102 FONTANERO 11,338.36 19,812.06 19 DESECHOS SOLIDOS 103 SUPERVISOR 11,338.36 10,769.43 10	10:		44.000 ==	F 100 T					p .c
DESECHOS SOLIDOS 103 SUPERVISOR 11,338.36 10,769.43 10 <td></td> <td></td> <td></td> <td>5,436.86</td> <td></td> <td>-</td> <td></td> <td></td> <td>5,436.86</td>				5,436.86		-			5,436.86
103 SUPERVISOR 11,338.36 10,769.43 10	102		11,338.36			ļ	19,812.06		19,812.06
		DESECHOS SOLIDOS							
104 MOTORISTA 11,338.36 7,213.43	103	SUPERVISOR	11,338.36	10,769.43					10,769.43
	104	MOTORISTA	11,338.36	7,213.43		<u> </u>	<u> </u>		7,213.43

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105	AYU. TREN AASEO	11,338.36	7,338.04				7,338.04
106	AYU. TREN AASEO	11,338.36	6,821.43				6,821.43
107	AYU. TREN AASEO	11,338.36	8,769.43				8,769.43
108	AYU. TREN AASEO	11,338.36	6,896.43				6,896.43
109	AYU. TREN AASEO	11,038.36	7,488.38				7,488.38
	ALCANTARILLADO SANITARIO						
110	PLOMERO	11,338.36	10,769.43				10,769.43
111	AYUDANTE PLOMERO	11,338.36	6,818.43				6,818.43
	PARQUE Y BOULEVARES						
112	JEFE	11,038.36	10,521.75				10,521.75
113	AREA VERDE	11,338.36				20,278.06	20,278.06
114	AREA VERDE	11,338.36	8,265.43				8,265.43
115	AREA VERDE	11,338.36	4,953.43				4,953.43
116	VIGILANTE	11,338.36	8,041.77				8,041.77
117	AREA VERDE	11,338.36	7,983.43				7,983.43
118	AREA VERDE	11,338.36	7,861.43				7,861.43
119	AREA VERDE	11,338.36	6,361.43				6,361.43
120	AREA VERDE	11,338.36	6,601.43				6,601.43
	ASEO CALLES PAVIMENTADA						
121	CARRETILLERO	11,338.36				19,714.49	19,714.49
122	CARRETILLERO	11,338.36	6,341.43				6,341.43
123	CARRETILLERO	11,338.36	3,738.43				3,738.43
124	LIMPIEZAS CALLES PAVIMENT	11,338.36	7,021.43				7,021.43
125	LIMPIEZAS CALLES PAVIMENT	11,338.36				18,990.06	18,990.06
126	LIMPIEZAS CALLES PAVIMENT	11,338.36	6,421.43				6,421.43
127	LIMPIEZAS CALLES PAVIMENT	11,338.36	10,769.43				10,769.43
128	LIMPIEZAS CALLES PAVIMENT	11,338.36	5,939.43				5,939.43
	RASTRO MUNICIPAL						
129	FIERL RASTRO	11,338.36	7,906.04				7,906.04
130	DESTAZADOR	11,338.36	7,263.43				7,263.43
131	INSPECTOR	11,038.36	10,832.04				10,832.04
	MERCADOS MUNICIPALES						
132	ADMINISTRADOR	11,038.36	10,521.75				10,521.75
133	VIGILANTE	11,338.36	10,769.43				10,769.43
	CEMETERIO MUNICIPAL						
134	VIGILANTE	11,338.36	8417.43				8,417.43

L'eyla Isidora Murillo Jefe de la Ofician de Recursos Humanos