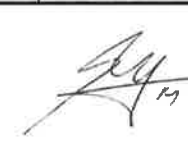


UNIDAD: TODOS

No.	PUESTO	SALARIO BRUTO	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORASE XTRAS	TOTAL MENSUAL
1	DIRECTOR EJECUTIVO	230,106.06	181,783.79	N/A	N/A	N/A	0.00	0.00	N/A	N/A	181,783.79
2	DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE	189,920.56	166,180.49	N/A	N/A	N/A	0.00	0.00	N/A	N/A	166,180.49
3	DIRECTOR ADMINISTRATIVO FINANCIERO	181,004.23	158,378.70	N/A	N/A	N/A	0.00	0.00	N/A	N/A	158,378.70
4	DIRECTORA DE ADQUISICIONES	134,528.90	117,712.79	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,712.79
5	DIRECTOR DE MONITOREO	134,528.90	117,712.79	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,712.79
6	ASESOR TECNICO PRINCIPAL DE AGUA	172,994.85	151,370.49	N/A	N/A	N/A	0.00	0.00	N/A	N/A	151,370.49
7	ESPECIALISTA EN COMUNICACION SOCIAL/OIP	132,735.51	116,143.57	N/A	N/A	N/A	0.00	0.00	N/A	N/A	116,143.57
8	ESPECIALISTA EN SISTEMAS	93,950.59	82,206.77	N/A	N/A	N/A	0.00	0.00	N/A	N/A	82,206.77
9	ANALISTA DE LA UAF	104,375.10	91,328.21	N/A	N/A	N/A	0.00	0.00	N/A	N/A	91,328.21
10	ESPECIALISTA ADMINISTRATIVO	106,536.13	93,219.11	N/A	N/A	N/A	0.00	0.00	N/A	N/A	93,219.11
11	ESPECIALISTA EN ADMINISTRACION DE CONTRATOS	114,038.68	99,783.85	N/A	N/A	N/A	0.00	0.00	N/A	N/A	99,783.85
12	DIRECTOR DE REASENTAMIENTO	157,793.35	138,069.18	N/A	N/A	N/A	0.00	0.00	N/A	N/A	138,069.18
13	ASISTENTE DIRECCION REASENTAMIENTO	40,192.98	40,192.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	40,192.98
14	TECNICO DE REASENTAMIENTO	22,871.00	22,871.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	22,871.00
15	ESPECIALISTA EN INFRAESTRUCTURA VIAL I	134,446.47	117,640.66	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,640.66
16	ESPECIALISTA EN INFRAESTRUCTURA VIAL II	100,896.68	100,896.68	N/A	N/A	N/A	0.00	0.00	N/A	N/A	100,896.68
17	COORDINADOR BID	110,114.10	96,349.84	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,349.84
18	COORDINADOR BID	110,313.70	110,313.70	N/A	N/A	N/A	0.00	0.00	N/A	N/A	110,313.70
19	COORDINADOR BID	110,313.70	96,524.49	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,524.49
20	COORDINADORA BID	110,313.70	96,524.49	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,524.49
21	ESPECIALISTA CONTROL DE LA CALIDAD BID	108,618.63	108,618.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	108,618.63
22	ESPECIALISTA EN AMBIENTE Y SOCIAL	95,961.91	95,961.91	N/A	N/A	N/A	0.00	0.00	N/A	N/A	95,961.91
23	ESPECIALISTA EN AMBIENTE CONCECIONES	78,303.36	68,515.44	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,515.44
24	ASISTENTE DE COORDINADOR DE BID	73,379.40	64,206.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,206.98
25	ESPECIALISTA AMBIENTAL BID	96,591.75	84,517.78	N/A	N/A	N/A	0.00	0.00	N/A	N/A	84,517.78
26	ESPECIALISTA SOCIAL BID	94,170.23	94,170.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,170.23
27	ESPECIALISTA EN MONITOREO Y EVALUACION BID	80,111.96	70,097.97	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,097.97
28	ESPECIALISTA EN ADQUISICIONES BID	107,623.12	94,170.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,170.23
29	ESPECIALISTA EN ADQUISICIONES BID	78,271.36	68,487.44	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,487.44
30	ESPECIALISTA FINANCIERO BID	80,717.34	70,627.67	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,627.67
31	OFICIAL FINANCIERO BID	42,376.60	37,079.53	N/A	N/A	N/A	0.00	0.00	N/A	N/A	37,079.53
32	COORDINADOR BCIE	94,196.00	94,196.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,196.00
33	ASISTENTE TECNICO BCIE	55,614.75	55,614.75	N/A	N/A	N/A	0.00	0.00	N/A	N/A	55,614.75
34	COORDINADOR DE CONCESIONES	90,525.31	79,209.65	N/A	N/A	N/A	0.00	0.00	N/A	N/A	79,209.65
35	COORDINADOR DE CONCESIONES	78,292.16	68,505.64	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,505.64
36	COORDINADORA DE CONCESIONES	85,632.05	74,928.04	N/A	N/A	N/A	0.00	0.00	N/A	N/A	74,928.04
37	ESPECIALISTA LEGAL CONCESIONES	85,632.05	74,928.04	N/A	N/A	N/A	0.00	0.00	N/A	N/A	74,928.04
38	ESPECIALISTA EN SISTEMAS	61,165.75	53,520.03	N/A	N/A	N/A	0.00	0.00	N/A	N/A	53,520.03
39	ASISTENTE DE CONCESIONES	48,932.60	42,816.03	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,816.03
40	ASISTENTE DIRECCION ADJUNTA	34,708.46	30,369.90	N/A	N/A	N/A	0.00	0.00	N/A	N/A	30,369.90
41	ASISTENTE COORDINACION CIUDAD MUJER	78,286.08	78,286.08	N/A	N/A	N/A	0.00	0.00	N/A	N/A	78,286.08
42	OFICIAL FINANCIERO CIUDAD MUJER	61,149.50	61,149.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,149.50
43	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	78,271.36	78,271.36	N/A	N/A	N/A	0.00	0.00	N/A	N/A	78,271.36
44	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	85,625.40	85,625.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,625.40
45	ESPECIALISTA AMBIENTE Y SOCIAL CIUDAD MUJER/TABL	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
46	DIRECTORA DE PROGRAMA UMBRAL	164,039.81	143,534.83	N/A	N/A	N/A	0.00	0.00	N/A	N/A	143,534.83
47	COORDINADOR DE CAPACITACIONES ONCAE UMBRAL	93,888.77	82,152.67	N/A	N/A	N/A	0.00	0.00	N/A	N/A	82,152.67
48	ESPECIALISTA EN MONITOREO Y EVALUACION UMBRAL	83,410.15	72,983.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	72,983.88
49	ESPECIALISTA EN ADQUISICIONES UMBRAL	88,970.12	77,848.86	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,848.86
50	ENLACE TECNICO DE LA UNIDAD DE RESILIENCIA CLIMA	70,000.00	61,250.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,250.00
51	OFICIAL DE ADQUISICIONES PPCR	67,200.00	58,800.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	58,800.00
52	TECNICO MONITOREO Y EVALUACION EN NUTRICION (G	54,500.00	47,687.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	47,687.50

53	TECNICO MONITOREO Y AGRONEGOCIOS (GAFSP-BM)	53,844.34	53,844.34	N/A	N/A	N/A	0.00	0.00	N/A	N/A	53,844.34
54	ESPECIALISTA EN MONITOREO GAFSP	68,487.44	59,926.51	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,926.51
55	TECNICO MONITOREO/SALUD (GAFSP-BM)	73,424.10	64,246.09	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,246.09
56	DIRECTOR DE PROYECTO EL TABLON	81,874.29	71,640.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,640.00
57	GESTOR DE PROYECTO EL TABLON	68,228.57	59,700.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,700.00
58	GESTOR DE PROYECTO EL TABLON	61,405.71	53,730.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	53,730.00
59	ASISTENTE DIRECTOR EL TABLON	27,941.23	24,448.58	N/A	N/A	N/A	0.00	0.00	N/A	N/A	24,448.58
60	DIRECTOR ACS-USAID	164,560.00	143,990.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	143,990.00
61	ESPECIALISTA SENIOR EN NUTRICION ACS-USAID	112,500.00	98,437.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	98,437.50
62	ESPECIALISTA AMBIENTAL ACS-USAID	80,000.00	70,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,000.00
63	ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS	75,000.00	65,625.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	65,625.00
64	ESPECIALISTA EN ADQUISICIONES ACS-USAID	110,871.50	97,012.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	97,012.56
65	ASISTENTE DIRECCIÓN ACS-USAID	20,000.00	17,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	17,500.00
66	DIRECTOR ACS-PROSASUR	138,892.28	121,530.75	N/A	N/A	N/A	0.00	0.00	N/A	N/A	121,530.75
67	COORDINADOR ENLACE ACS-PROSASUR	122,299.00	107,011.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	107,011.63
68	ESPECIALISTA FINANCIERO ACS-PROSASUR	82,869.80	72,511.08	N/A	N/A	N/A	0.00	0.00	N/A	N/A	72,511.08
69	ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR	81,940.33	71,697.79	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,697.79
70	UNIDAD DE APOYO FIDEICOMISO ACA	45,000.00	39,375.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	39,375.00
71	ASISTENTE DIRECCION EJECUTIVA	29,160.73	25,515.64	N/A	N/A	N/A	0.00	0.00	N/A	N/A	25,515.64
72	OFICIAL DE PRESUPUESTO	67,179.57	58,782.12	N/A	N/A	N/A	0.00	0.00	N/A	N/A	58,782.12
73	OFICIAL DE CONTABILIDAD	64,380.64	56,333.06	N/A	N/A	N/A	0.00	0.00	N/A	N/A	56,333.06
74	OFICIAL DE COMUNICACIONES	42,770.41	37,424.11	N/A	N/A	N/A	0.00	0.00	N/A	N/A	37,424.11
75	ASISTENTE ADMINISTRATIVO DE CONTRATOS	59,015.50	51,638.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	51,638.56
76	PERSONAL DE APOYO - MOTORISTA 1	22,036.81	19,282.21	N/A	N/A	N/A	0.00	0.00	N/A	N/A	19,282.21
77	PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO	14,000.00	12,250.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	12,250.00
78	PERSONAL DE APOYO - MOTORISTA 3 DE	11,391.78	9,967.81	N/A	N/A	N/A	0.00	0.00	N/A	N/A	9,967.81
79	PERSONAL DE APOYO - ASISTENTE DE OFICINA	11,406.09	9,980.33	N/A	N/A	N/A	0.00	0.00	N/A	N/A	9,980.33
80	DIRECTOR CONSERVACION DEL PATRIMONIO VIAL	141,866.84	124,133.49	N/A	N/A	N/A	0.00	0.00	N/A	N/A	124,133.49
81	DIRECTOR ADMINISTRATIVO DCPV	134,528.90	117,712.79	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,712.79
82	ESPECIALISTA EN ADQUISICIONES DCPV	90,501.26	79,188.60	N/A	N/A	N/A	0.00	0.00	N/A	N/A	79,188.60
83	ESPECIALISTA EN ADQUISICIONES DCPV	73,379.40	64,206.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,206.98
84	COORDINADOR DE PROYECTOS DCPV	73,379.40	64,206.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,206.98
85	COORDINADOR DE PROYECTOS DCPV	73,379.40	64,206.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,206.98
86	COORDINADOR DE PROYECTOS DCPV	73,379.40	64,206.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,206.98
87	COORDINADOR DE PROYECTOS DCPV	73,379.40	64,206.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,206.98
88	COORDINADOR DE PROYECTOS DCPV	73,379.40	64,206.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,206.98
89	ASISTENTE DIRECCION DCPV	34,243.72	29,963.26	N/A	N/A	N/A	0.00	0.00	N/A	N/A	29,963.26
90	ESPECIALISTA FINANCIERO DCPV	48,919.60	42,804.65	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,804.65
91	ESPECIALISTA FINANCIERO DCPV	48,919.60	42,804.65	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,804.65
92	ASISTENTE MICROEMPRESAS	51,365.58	44,944.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	44,944.88
93	ESPECIALISTA EN PLANIFICACION	63,595.48	55,646.05	N/A	N/A	N/A	0.00	0.00	N/A	N/A	55,646.05
94	VERIFICADOR ADMINISTRATIVO	48,919.60	42,804.65	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,804.65
TOTAL		7,881,758.27	7,011,981.05	0.00	0.00	0.00	0.00	0.00			7,011,981.05


ELABORADA POR
Iris Valle
Especialista Administrativo


Roberto Meléndez
Director Administrativo Financiero

