



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



13/06/2019 11:56:57  
Gestión: 2019  
R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/05/2019 HASTA: 31/05/2019  
MOMENTO : DEVENGADO ESTADO: APROBADO

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**Institución:** Secretaría de Recursos Naturales y Ambiente (MI AMBIENTE+)

| Programa             |                                                              | Código Fuente | Descripción          | Presupuesto           |                       | Ejecutado            |                  |             | Crédito Disponible    |
|----------------------|--------------------------------------------------------------|---------------|----------------------|-----------------------|-----------------------|----------------------|------------------|-------------|-----------------------|
| Código               | Descripción                                                  |               |                      | Aprobado              | Vigente               | Nacional             | Externo          | Aportes     |                       |
| 1                    | ACTIVIDADES CENTRALES                                        | 11            | Tesoro Nacional      | 86,734,570.00         | 86,752,547.00         | 5,724,611.37         | 0.00             | 0.00        | 55,108,705.15         |
|                      |                                                              | 12            | Recursos Propios     | 24,395,551.00         | 32,931,251.00         | 2,993,489.97         | 0.00             | 0.00        | 16,385,133.80         |
| 11                   | MANEJO DE LOS RECURSOS HÍDRICOS                              | 11            | Tesoro Nacional      | 12,302,688.00         | 12,484,038.00         | 873,943.30           | 0.00             | 0.00        | 8,259,541.95          |
|                      |                                                              | 12            | Recursos Propios     | 2,221,649.00          | 1,781,051.00          | 108,308.00           | 0.00             | 0.00        | 1,224,915.81          |
|                      |                                                              | 23            | Apoyo Presupuestario | 0.00                  | 2,694,510.00          | 0.00                 | 87,039.18        | 0.00        | 2,534,962.05          |
| 12                   | ADAPTACIÓN Y MITIGACIÓN AL CAMBIO CLIMÁTICO                  | 11            | Tesoro Nacional      | 2,966,873.00          | 2,971,974.00          | 242,289.13           | 0.00             | 0.00        | 2,102,059.56          |
| 14                   | EVALUACIÓN Y CONTROL DEL IMPACTO AMBIENTAL                   | 11            | Tesoro Nacional      | 7,611,865.00          | 7,327,750.00          | 455,191.59           | 0.00             | 0.00        | 5,096,348.15          |
|                      |                                                              | 12            | Recursos Propios     | 522,758.00            | 522,758.00            | 23,539.00            | 0.00             | 0.00        | 405,847.64            |
| 15                   | PROMOCIÓN, DESARROLLO Y CAPACITACIÓN EN LA GESTIÓN AMBIENTAL | 11            | Tesoro Nacional      | 15,887,204.00         | 15,880,375.00         | 952,108.07           | 0.00             | 0.00        | 10,835,507.22         |
|                      |                                                              | 12            | Recursos Propios     | 588,073.00            | 297,614.00            | 11,039.00            | 0.00             | 0.00        | 242,786.97            |
| 16                   | PROTECCION Y CONSERVACIÓN DE LA DIVERSIDAD BIOLÓGICA         | 11            | Tesoro Nacional      | 6,013,913.00          | 6,013,913.00          | 386,230.17           | 0.00             | 0.00        | 4,274,230.49          |
|                      |                                                              | 12            | Recursos Propios     | 546,047.00            | 400,817.00            | 28,039.00            | 0.00             | 0.00        | 261,556.64            |
| 17                   | ESTUDIO Y CONTROL DE CONTAMINANTES                           | 11            | Tesoro Nacional      | 11,756,006.00         | 11,813,936.00         | 850,998.47           | 0.00             | 0.00        | 7,902,103.19          |
|                      |                                                              | 12            | Recursos Propios     | 2,213,280.00          | 1,650,527.00          | 136,831.14           | 0.00             | 0.00        | 1,192,363.49          |
| 18                   | SERVICIOS DE AGUA POTABLE, ELECTRICIDAD Y RIEGO EN NACAOME   | 11            | Tesoro Nacional      | 15,933,259.00         | 15,933,259.00         | 892,500.19           | 0.00             | 0.00        | 10,553,851.32         |
|                      |                                                              | 12            | Recursos Propios     | 4,031,427.00          | 4,031,427.00          | 285,550.00           | 0.00             | 0.00        | 2,641,293.55          |
| 19                   | SERVICIOS DE AGUA POTABLE, ELECTRICIDAD Y RIEGO EN COYOLAR   | 11            | Tesoro Nacional      | 7,280,071.00          | 7,280,071.00          | 412,708.96           | 0.00             | 0.00        | 4,661,625.49          |
|                      |                                                              | 12            | Recursos Propios     | 7,669,331.00          | 4,105,102.00          | 134,936.00           | 0.00             | 0.00        | 3,436,699.98          |
| 20                   | CONSERVACIÓN Y RECUPERACIÓN DE ESPECIES                      | 11            | Tesoro Nacional      | 8,915,966.00          | 8,944,552.00          | 439,540.98           | 0.00             | 0.00        | 5,879,985.17          |
|                      |                                                              | 12            | Recursos Propios     | 3,539,509.00          | 3,539,509.00          | 44,815.00            | 0.00             | 0.00        | 3,326,310.11          |
| 99                   | TRANSFERENCIAS AL SECTOR PÚBLICO, PRIVADO Y EXTERNO          | 11            | Tesoro Nacional      | 15,158,197.00         | 15,158,197.00         | 3,114,715.49         | 0.00             | 0.00        | 10,058,765.37         |
|                      |                                                              | 12            | Recursos Propios     | 4,000,000.00          | 467,569.00            | 0.00                 | 0.00             | 0.00        | 467,569.00            |
| <b>Total General</b> |                                                              |               |                      | <b>240,288,237.00</b> | <b>242,982,747.00</b> | <b>18,111,384.83</b> | <b>87,039.18</b> | <b>0.00</b> | <b>156,852,162.10</b> |