

PLANILLA DE PERSONAL PERMANENTE, JUNIO 2014

No.	PUESTO	SUELDO BRUTO	SUELDO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO	DECIMOTERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	JEFE DE PROYECTO SIG	40,184.00	29,708.50	0.00	0.00	0.00	40,184.00	0.00	0.00	0.00	69,892.50
2	SECRETARIA DE LA GERENCIA	22,683.00	575.79	0.00	0.00	0.00	22,683.00	0.00	0.00	0.00	23,258.79
3	OFICIAL DE CUMPLIMIENTO	23,862.00	3,754.23	0.00	0.00	0.00	23,862.00	0.00	0.00	0.00	27,616.23
4	OFICIAL DE SEGURIDAD INFORMATICA	21,100.00	5,969.95	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	27,069.95
5	OFICIAL DE INFORMACION PUBLICA	14,567.00	6,506.42	0.00	0.00	0.00	14,567.00	0.00	0.00	0.00	21,073.42
6	OFICIAL DE ATENCION AL USUARIO FINANCIERO	19,977.00	6,635.40	0.00	0.00	0.00	19,977.00	0.00	12,624.00	0.00	39,236.40
7	ENCARGADO DE ARCHIVO GENERAL	8,293.00	6,834.96	0.00	0.00	0.00	6,726.54	0.00	0.00	0.00	13,561.50
8	ASISTENTE SECRETARIA GENERAL	25,784.00	11,164.99	0.00	0.00	0.00	25,784.00	0.00	20,366.67	0.00	57,315.66
9	AUXILIAR DE ARCHIVO	10,185.00	924.29	0.00	0.00	0.00	10,185.00	0.00	0.00	0.00	11,109.29
10	SECRETARIO GENERAL	52,728.00	15,523.75	0.00	0.00	0.00	52,728.00	0.00	0.00	0.00	68,251.75
11	TELEOPERADORA CALL CENTER	8,324.00	6,816.50	0.00	0.00	0.00	8,324.00	0.00	0.00	0.00	15,140.50
12	RELACIONADOR PUBLICO	32,854.00	16,884.13	0.00	0.00	0.00	32,854.00	0.00	0.00	0.00	49,738.13
13	ASISTENTE DE RELACIONES PUBLICAS	24,265.00	14,015.97	0.00	0.00	0.00	24,265.00	0.00	0.00	0.00	38,280.97
14	AUXILIAR DE SEGURIDAD	10,780.00	5,718.93	0.00	0.00	0.00	10,780.00	0.00	6,812.00	0.00	23,310.93
15	SUPERVISOR DE SEGURIDAD	11,881.00	10,296.71	0.00	0.00	0.00	11,881.00	0.00	0.00	0.00	22,177.71
16	SECRETARIA DE SUB-GERENCIA	14,770.00	12,345.49	0.00	0.00	0.00	14,770.00	0.00	0.00	0.00	27,115.49
17	AUXILIAR DE AUDITORIA	12,660.00	3,556.05	0.00	0.00	0.00	12,660.00	0.00	6,000.00	0.00	22,216.05
18	AUDITORA DE SISTEMAS	15,825.00	13,164.24	0.00	0.00	0.00	15,525.29	0.00	0.00	0.00	28,689.53
19	AUXILIAR DE AUDITORIA	17,820.00	15,470.78	0.00	0.00	0.00	17,820.00	0.00	0.00	0.00	33,290.78
20	AUXILIAR DE AUDITORIA	16,291.00	9,364.04	0.00	0.00	0.00	16,291.00	0.00	12,868.33	0.00	38,523.37
21	AUXILIAR DE AUDITORIA	17,935.00	11,591.36	0.00	0.00	0.00	17,935.00	0.00	0.00	0.00	29,526.36
22	AUDITOR INTERNO	45,174.00	33,384.70	0.00	0.00	0.00	45,174.00	0.00	0.00	0.00	78,558.70
23	AUXILIAR DE AUDITORIA	16,952.00	3,703.59	0.00	0.00	0.00	16,952.00	0.00	0.00	0.00	20,655.59
24	AUXILIAR DE AUDITORIA	14,731.00	2,647.37	0.00	0.00	0.00	14,731.00	0.00	0.00	0.00	17,378.37
25	AUXILIAR DE AUDITORIA	17,581.00	3,976.46	0.00	0.00	0.00	17,581.00	0.00	0.00	0.00	21,557.46
26	ANALISTA DE RIESGOS	22,197.00	7,142.50	0.00	0.00	0.00	22,197.00	0.00	10,520.00	0.00	39,859.50
27	JEFE DE EVALUACION Y RIESGOS	29,540.00	8,011.99	0.00	0.00	0.00	29,540.00	0.00	0.00	0.00	37,551.99
28	ANALISTA DE RIESGOS	22,155.00	14,272.79	0.00	0.00	0.00	22,155.00	0.00	0.00	0.00	36,427.79
29	ARQUITECTO	16,880.00	13,802.65	0.00	0.00	0.00	16,880.00	0.00	8,000.00	0.00	38,682.65
30	SECRETARIA III	14,669.00	10,660.78	0.00	0.00	0.00	14,669.00	0.00	0.00	0.00	25,329.78

31	ANALISTA FINANCIERO	22,268.00	4,284.24	0.00	0.00	0.00	22,268.00	0.00	0.00	0.00	26,552.24
32	ANALISTA FINANCIERO	24,417.00	17,303.89	0.00	0.00	0.00	24,417.00	0.00	0.00	0.00	41,720.89
33	INGENIERO	23,972.00	14,327.07	0.00	0.00	0.00	23,972.00	0.00	0.00	0.00	38,299.07
34	ANALISTA FINANCIERO	22,268.00	13,389.13	0.00	0.00	0.00	22,268.00	0.00	0.00	0.00	35,657.13
35	INGENIERO	33,778.00	25,164.11	0.00	0.00	0.00	33,778.00	0.00	0.00	0.00	58,942.11
36	ARQUITECTO	24,109.00	19,541.61	0.00	0.00	0.00	24,109.00	0.00	0.00	0.00	43,650.61
37	INGENIERO	19,467.00	8,659.44	0.00	0.00	0.00	19,467.00	0.00	0.00	0.00	28,126.44
38	LIQUIDADOR DE EMPRESAS	17,448.00	1,334.64	0.00	0.00	0.00	17,448.00	0.00	0.00	0.00	18,782.64
39	INGENIERO	17,581.00	13,993.61	0.00	0.00	0.00	17,581.00	0.00	11,109.33	0.00	42,683.94
40	INGENIERO	19,192.00	6,292.49	0.00	0.00	0.00	19,192.00	0.00	12,127.33	0.00	37,611.82
41	INGENIERO	19,977.00	14,901.32	0.00	0.00	0.00	19,977.00	0.00	0.00	0.00	34,878.32
42	ANALISTA FINANCIERA	26,815.00	3,734.15	0.00	0.00	0.00	26,815.00	0.00	0.00	0.00	30,549.15
43	ANALISTA FINANCIERO	28,128.00	866.11	0.00	0.00	0.00	28,128.00	0.00	0.00	0.00	28,994.11
44	JEFE DE CONTROL Y EVAL. DE INV. FIN	19,338.00	5,219.40	0.00	0.00	0.00	19,338.00	0.00	0.00	0.00	24,557.40
45	ANALISTA FINANCIERO	27,073.00	20,037.23	0.00	0.00	0.00	27,073.00	0.00	0.00	0.00	47,110.23
46	ANALISTA DE INVERSIONES	15,792.00	917.14	0.00	0.00	0.00	15,792.00	0.00	0.00	0.00	16,709.14
47	SECRETARIA III	35,778.00	1,763.13	0.00	0.00	0.00	35,778.00	0.00	0.00	0.00	37,541.13
48	ASISTENTE LEGAL	32,817.00	4,543.32	0.00	0.00	0.00	32,817.00	0.00	0.00	0.00	37,360.32
49	ANALISTA DE COSTOS Y PRESUPUESTO	15,825.00	13,626.24	0.00	0.00	0.00	15,825.00	0.00	7,500.00	0.00	36,951.24
50	ANALISTA DE COSTO Y PRESUPUESTO	14,428.00	11,689.17	0.00	0.00	0.00	14,428.00	0.00	0.00	0.00	26,117.17
51	AUXILIAR DE CONTABILIDAD	16,973.00	1,495.45	0.00	0.00	0.00	16,973.00	0.00	0.00	0.00	18,468.45
52	AUXILIAR DE CONTABILIDAD	15,776.00	3,907.26	0.00	0.00	0.00	15,776.00	0.00	0.00	0.00	19,683.26
53	AUXILIAR DE CONTABILIDAD	20,983.00	8,144.82	0.00	0.00	0.00	20,983.00	0.00	0.00	0.00	29,127.82
54	AUXILIAR DE CONTABILIDAD	19,243.00	12,423.79	0.00	0.00	0.00	19,243.00	0.00	0.00	0.00	31,666.79
55	AUXILIAR DE CONTABILIDAD	13,898.00	3,528.51	0.00	0.00	0.00	13,898.00	0.00	0.00	0.00	17,426.51
56	AUXILIAR DE CONTABILIDAD	52,399.00	18,772.45	0.00	0.00	0.00	52,399.00	0.00	0.00	0.00	71,171.45
57	CONTADOR GENERAL	52,599.00	18,772.45	0.00	0.00	0.00	52,599.00	0.00	0.00	0.00	71,371.45
58	AUXILIAR DE CAJA II	17,792.00	7,521.42	0.00	0.00	0.00	17,792.00	0.00	0.00	0.00	25,313.42
59	AUXILIAR DE CAJA I	14,956.00	1,242.78	0.00	0.00	0.00	14,956.00	0.00	0.00	0.00	16,198.78
60	JEFE SECCION CAJA	23,862.00	4,339.47	0.00	0.00	0.00	23,862.00	0.00	0.00	0.00	28,201.47
61	AUXILIAR DE CAJA I	15,657.00	831.29	0.00	0.00	0.00	15,657.00	0.00	0.00	0.00	16,488.29
62	RECAUDADORES DE FONDOS DE PARQUEOS	10,731.00	6,774.16	0.00	0.00	0.00	10,731.00	0.00	0.00	0.00	17,505.16
63	RECAUDADORES DE FONDOS DE PARQUEOS	10,780.00	3,207.33	0.00	0.00	0.00	10,780.00	0.00	6,812.00	0.00	20,799.33
64	RECAUDADORES DE FONDOS DE PARQUEOS	10,780.00	4,290.46	0.00	0.00	0.00	10,780.00	0.00	0.00	0.00	15,070.46

65	AUXILIAR DE CAJA I	10,780.00	4,575.11	0.00	0.00	0.00	10,780.00	0.00	0.00	0.00	15,355.11
66	SECRETARIA DE DIVISION DE RRHH	14,428.00	4,403.23	0.00	0.00	0.00	14,428.00	0.00	0.00	0.00	18,831.23
67	AUXILIAR DE COMPRAS	9,989.00	7,246.55	0.00	0.00	0.00	9,989.00	0.00	0.00	0.00	17,235.55
68	JEFE DE COMPRAS Y LICITACIONES	20,045.00	15,921.05	0.00	0.00	0.00	20,045.00	0.00	9,500.00	0.00	45,466.05
69	SUB ADMINISTRADORA	28,485.00	5,297.71	0.00	0.00	0.00	28,485.00	0.00	0.00	0.00	33,782.71
70	ANALISTA DE COMPRAS	18,753.00	11,227.51	0.00	0.00	0.00	18,753.00	0.00	0.00	0.00	29,980.51
71	SECRETARIA III	13,318.00	3,018.38	0.00	0.00	0.00	13,318.00	0.00	0.00	0.00	16,336.38
72	AUXILIAR DE COMPRAS	10,550.00	5,442.38	0.00	0.00	0.00	10,550.00	0.00	0.00	0.00	15,992.38
73	CONDUCTOR	8,709.00	6,142.27	0.00	0.00	0.00	8,709.00	0.00	0.00	0.00	14,851.27
74	CONDUCTOR I	13,580.00	5,526.29	0.00	0.00	0.00	13,580.00	0.00	0.00	0.00	19,106.29
75	CONDUCTOR I	14,230.00	327.21	0.00	0.00	0.00	14,230.00	0.00	0.00	0.00	14,557.21
76	CONDUCTOR I	13,524.00	8,999.16	0.00	0.00	0.00	13,524.00	0.00	12,819.00	0.00	35,342.16
77	AFANADORA	13,923.00	1,692.91	0.00	0.00	0.00	13,923.00	0.00	0.00	0.00	15,615.91
78	GUARDA ALMACEN	13,318.00	7,547.24	0.00	0.00	0.00	13,318.00	0.00	8,416.00	0.00	29,281.24
79	MECANICO I	15,825.00	7,476.66	0.00	0.00	0.00	15,825.00	0.00	0.00	0.00	23,301.66
80	ESTAFETA	10,550.00	4,250.81	0.00	0.00	0.00	10,550.00	0.00	0.00	0.00	14,800.81
81	CONDUCTOR I	11,391.00	5,017.23	0.00	0.00	0.00	11,391.00	0.00	0.00	0.00	16,408.23
82	AFANADORA	10,780.00	2,227.83	0.00	0.00	0.00	10,780.00	0.00	0.00	0.00	13,007.83
83	JEFE DEPTO. DE ADMON DE PERSONAL	33,988.00	17,225.15	0.00	0.00	0.00	33,988.00	0.00	32,216.00	0.00	83,429.15
84	JEFE DE CAPACITACION	31,645.00	3,941.56	0.00	0.00	0.00	31,645.00	0.00	0.00	0.00	35,586.56
85	AUXILIAR DE ENFERMERIA	13,318.00	2,641.57	0.00	0.00	0.00	13,318.00	0.00	0.00	0.00	15,959.57
86	MEDICO	44,394.00	4,728.35	0.00	0.00	0.00	44,394.00	0.00	0.00	0.00	49,122.35
87	ANALISTA DE RECURSOS HUMANOS	12,660.00	11,331.99	0.00	0.00	0.00	12,660.00	0.00	8,000.00	0.00	31,991.99
88	ASISTENTE DE CENTRO DE DIA	17,480.00	0.00	0.00	0.00	0.00	17,480.00	0.00	0.00	0.00	17,480.00
89	SECRETARIA IV	11,087.00	9,914.17	0.00	0.00	0.00	11,087.00	0.00	7,006.00	0.00	28,007.17
90	SUB ADMINISTRADORA CENTRO DE DIA	14,567.00	7,864.89	0.00	0.00	0.00	14,567.00	0.00	0.00	0.00	22,431.89
91	AUXILIAR DE AFILIACION	8,293.00	6,258.83	0.00	0.00	0.00	8,293.00	0.00	0.00	0.00	14,551.83
92	AUXILIAR DE AFILIACION	8,293.00	7,249.38	0.00	0.00	0.00	8,293.00	0.00	0.00	0.00	15,542.38
93	AUXILIAR DE AFILIACION	8,790.00	4,107.06	0.00	0.00	0.00	8,790.00	0.00	0.00	0.00	12,897.06
94	AUXILIAR DE BIENESTAR SOCIAL III	19,925.00	6,930.31	0.00	0.00	0.00	19,925.00	0.00	0.00	0.00	26,855.31
95	AUXILIAR DE AFILIACION	13,715.00	7,280.17	0.00	0.00	0.00	13,715.00	0.00	10,833.33	0.00	31,828.50
96	AUXILIAR DE AFILIACION	12,892.00	518.19	0.00	0.00	0.00	12,892.00	0.00	0.00	0.00	13,410.19
97	JEFE DEL DEPTO. AFILIACION	18,868.00	5,780.38	0.00	0.00	0.00	18,868.00	0.00	0.00	0.00	24,648.38
98	AUXILIAR DE DIGITALIZACION	9,649.00	2,377.24	0.00	0.00	0.00	9,649.00	0.00	6,097.33	0.00	18,123.57

99	ASISTENTE DE AFILIACION	17,581.00	7,733.49	0.00	0.00	0.00	17,581.00	0.00	0.00	0.00	25,314.49
100	AUXILIAR DE AFILIACION	12,392.00	0.00	0.00	0.00	0.00	12,392.00	0.00	0.00	0.00	12,392.00
101	AUXILIAR DE AFILIACION	9,962.00	0.00	0.00	0.00	0.00	9,962.00	0.00	0.00	0.00	9,962.00
102	AUXILIAR DE AFILIACION	9,625.00	325.34	0.00	0.00	0.00	9,625.00	0.00	0.00	0.00	9,950.34
103	AUXILIAR DE AFILIACION	11,078.00	5,389.16	0.00	0.00	0.00	11,078.00	0.00	5,250.00	0.00	21,717.16
104	AUXILIAR DE AFILIACION	11,605.00	8,357.53	0.00	0.00	0.00	11,605.00	0.00	5,500.00	0.00	25,462.53
105	AUXILIAR DE CREDITO	8,968.00	7,985.88	0.00	0.00	0.00	8,968.00	0.00	0.00	0.00	16,953.88
106	AUXILIAR DE CREDITO	8,968.00	6,296.56	0.00	0.00	0.00	8,968.00	0.00	0.00	0.00	15,264.56
107	ANALISTA DE CREDITO	12,660.00	7,874.45	0.00	0.00	0.00	9,565.33	0.00	0.00	0.00	17,439.78
108	AUXILIAR DE CREDITO	8,293.00	6,340.00	0.00	0.00	0.00	8,293.00	0.00	0.00	0.00	14,633.00
109	AUXILIAR DE CREDITO	8,293.00	5,709.21	0.00	0.00	0.00	8,293.00	0.00	3,930.22	0.00	17,932.43
110	AUXILIAR DE CREDITO	11,605.00	9,375.12	0.00	0.00	0.00	11,605.00	0.00	0.00	0.00	20,980.12
111	AUXILIAR DE CREDITO	16,648.00	13,733.93	0.00	0.00	0.00	16,648.00	0.00	0.00	0.00	30,381.93
112	AUXILIAR DE DIGITALIZACION	13,718.00	1,185.15	0.00	0.00	0.00	13,718.00	0.00	10,835.83	0.00	25,738.98
113	AUXILIAR DE ARCHIVO	12,119.00	2,961.39	0.00	0.00	0.00	12,119.00	0.00	9,572.50	0.00	24,652.89
114	AUXILIAR DE PRESTAMOS	17,582.00	6,288.97	0.00	0.00	0.00	17,582.00	0.00	16,665.00	0.00	40,535.97
115	AUXILIAR DE PRESTAMOS	14,181.00	2,313.02	0.00	0.00	0.00	14,181.00	0.00	8,961.33	0.00	25,455.35
116	ENCARGADO DE DIGITALIZACION	19,357.00	7,458.71	0.00	0.00	0.00	19,357.00	0.00	0.00	0.00	26,815.71
117	AUXILIAR DE PRESTAMOS	10,550.00	2,680.82	0.00	0.00	0.00	10,550.00	0.00	0.00	0.00	13,230.82
118	ANALISTA DE SISTEMAS	23,276.00	3,525.69	0.00	0.00	0.00	23,276.00	0.00	0.00	0.00	26,801.69
119	ASISTENTE DE COBROS	22,197.00	11,561.99	0.00	0.00	0.00	22,197.00	0.00	0.00	0.00	33,758.99
120	AUXILIAR DE PRESTAMOS	12,702.00	228.93	0.00	0.00	0.00	12,702.00	0.00	0.00	0.00	12,930.93
121	AUXILIAR DE PRESTAMOS	12,558.00	1,112.32	0.00	0.00	0.00	12,558.00	0.00	0.00	0.00	13,670.32
122	AUXILIAR DE PRESTAMOS	12,761.00	3,970.21	0.00	0.00	0.00	12,761.00	0.00	0.00	0.00	16,731.21
123	AUXILIAR DE PRESTAMOS	11,087.00	1,862.62	0.00	0.00	0.00	11,087.00	0.00	0.00	0.00	12,949.62
124	AUXILIAR DE PRESTAMOS	11,036.00	6,233.40	0.00	0.00	0.00	11,036.00	0.00	6,974.00	0.00	24,243.40
125	AUXILIAR DE PRESTAMOS	10,139.00	3,615.71	0.00	0.00	0.00	10,139.00	0.00	0.00	0.00	13,754.71
126	AUXILIAR DE PRESTAMOS	10,238.00	4,587.45	0.00	0.00	0.00	10,238.00	0.00	0.00	0.00	14,825.45
127	AUXILIAR DE PRESTAMOS	11,421.00	656.95	0.00	0.00	0.00	11,421.00	0.00	0.00	0.00	12,077.95
128	ANALISTA DE PRESTAMOS	17,935.00	14,083.39	0.00	0.00	0.00	17,935.00	0.00	0.00	0.00	32,018.39
129	ANALISTA DE CREDITOS	12,660.00	7,778.31	0.00	0.00	0.00	12,660.00	0.00	0.00	0.00	20,438.31
130	AUXILIAR DE PRESTAMOS	9,607.00	1,825.87	0.00	0.00	0.00	9,607.00	0.00	0.00	0.00	11,432.87
131	AUXILIAR DE PRESTAMOS	9,625.00	2,989.25	0.00	0.00	0.00	9,625.00	0.00	0.00	0.00	12,614.25
132	AUXILIAR DE PRESTAMOS	9,730.00	2,164.04	0.00	0.00	0.00	9,730.00	0.00	0.00	0.00	11,894.04

133	AUXILIAR DE PRETAMOS	10,550.00	6,787.08	0.00	0.00	0.00	10,550.00	0.00	0.00	0.00	17,337.08
134	GERONTOLOGA	25,736.00	10,735.44	0.00	0.00	0.00	25,736.00	0.00	0.00	0.00	36,471.44
135	JEFE DE SERVICIOS SOCIALES	29,301.00	10,872.39	0.00	0.00	0.00	29,301.00	0.00	0.00	0.00	40,173.39
136	PROMOTORA SOCIAL	11,794.00	143.56	0.00	0.00	0.00	11,794.00	0.00	0.00	0.00	11,937.56
137	PROMOTORA SOCIAL	10,829.00	887.09	0.00	0.00	0.00	10,829.00	0.00	0.00	0.00	11,716.09
138	INGENIERO	17,581.00	10,744.36	0.00	0.00	0.00	17,581.00	0.00	8,332.00	0.00	36,657.36
139	SECRETARIA	8,308.00	6,415.92	0.00	0.00	0.00	8,308.00	0.00	0.00	0.00	14,723.92
140	AUXILIAR ADMINISTRATIVO	12,775.00	8,291.97	0.00	0.00	0.00	12,775.00	0.00	0.00	0.00	21,066.97
141	AUXILIAR DE CAJA	11,807.00	9,000.63	0.00	0.00	0.00	11,807.00	0.00	0.00	0.00	20,807.63
142	TELEOPERADORA	8,324.00	5,378.78	0.00	0.00	0.00	8,324.00	0.00	0.00	0.00	13,702.78
143	AUXILIAR DE MANTENIMIENTO	12,067.00	3,110.98	0.00	0.00	0.00	12,067.00	0.00	0.00	0.00	15,177.98
144	ENCARGADO DE MANTENIMIENTO	12,137.00	8,279.70	0.00	0.00	0.00	12,137.00	0.00	0.00	0.00	20,416.70
145	CONDUCTOR I	10,416.00	3,933.89	0.00	0.00	0.00	10,416.00	0.00	0.00	0.00	14,349.89
146	AUXILIAR ADMINISTRATIVO	11,484.00	5,296.85	0.00	0.00	0.00	11,484.00	0.00	0.00	0.00	16,780.85
147	SECRETARIA	13,124.00	3,497.99	0.00	0.00	0.00	13,124.00	0.00	0.00	0.00	16,621.99
148	AFANADORA	10,047.00	6,228.51	0.00	0.00	0.00	10,047.00	0.00	0.00	0.00	16,275.51
149	AUXILIAR DE CONTROL INTERNO	13,478.00	1,139.18	0.00	0.00	0.00	13,478.00	0.00	0.00	0.00	14,617.18
150	AUXILIAR DE PRETAMOS	10,476.00	328.50	0.00	0.00	0.00	10,476.00	0.00	0.00	0.00	10,804.50
151	PROCURADOR LEGAL	16,648.00	11,988.68	0.00	0.00	0.00	16,648.00	0.00	7,890.00	0.00	36,526.68
152	ARQUITECTO	16,880.00	11,198.44	0.00	0.00	0.00	16,880.00	0.00	8,000.00	0.00	36,078.44
153	ENCARGADO DE BOBEDA	15,236.00	4,734.69	0.00	0.00	0.00	15,236.00	0.00	0.00	0.00	19,970.69
154	AUXILIAR DE MANTENIMIENTO	12,506.00	6,841.95	0.00	0.00	0.00	12,506.00	0.00	9,878.33	0.00	29,226.28
155	AUXILIAR DE MANTENIMIENTO	14,230.00	4,325.33	0.00	0.00	0.00	14,230.00	0.00	0.00	0.00	18,555.33
156	ELECTRICISTA	16,665.00	5,878.96	0.00	0.00	0.00	16,665.00	0.00	0.00	0.00	22,543.96
157	JEFE DE CONTROL DE BIENES	25,784.00	2,234.10	0.00	0.00	0.00	25,784.00	0.00	0.00	0.00	28,018.10
158	AUXILIAR DE BIENES RAICES	12,819.00	3,435.93	0.00	0.00	0.00	12,819.00	0.00	0.00	0.00	16,254.93
159	AUXILIAR DE MANTENIMIENTO	13,537.00	1,487.23	0.00	0.00	0.00	13,537.00	0.00	0.00	0.00	15,024.23
160	AUXILIAR DE BIENES MUEBLES	11,410.00	3,619.41	0.00	0.00	0.00	11,410.00	0.00	0.00	0.00	15,029.41
161	AUXILIAR DE BIENES RAICES	16,042.00	10,570.92	0.00	0.00	0.00	16,042.00	0.00	0.00	0.00	26,612.92
162	ASISTENTE DE ACTUARIA	13,318.00	7,112.06	0.00	0.00	0.00	13,318.00	0.00	0.00	0.00	20,430.06
163	ANALISTA DE SISTEMAS	15,825.00	12,418.98	0.00	0.00	0.00	14,506.25	0.00	0.00	0.00	26,925.23
164	ANALISTA DE SISTEMAS	22,843.00	3,601.91	0.00	0.00	0.00	22,843.00	0.00	0.00	0.00	26,444.91
165	AUXILIAR MANTO. EQUIPO DE COMPUTO	10,524.00	7,957.32	0.00	0.00	0.00	10,524.00	0.00	0.00	0.00	18,481.32
166	SUPERVISOR DE SISTEMAS	20,627.00	12,106.60	0.00	0.00	0.00	20,627.00	0.00	0.00	0.00	32,733.60

167	ANALISTA PROGRAMADOR	36,227.00	27,171.46	0.00	0.00	0.00	36,227.00	0.00	0.00	0.00	63,398.46
168	PROGRAMADOR Y DISEÑADOR	22,268.00	14,202.77	0.00	0.00	0.00	22,268.00	0.00	0.00	0.00	36,470.77
169	ENCARGADO DE UNIDAD DE TEC. DE LA INFO.	36,398.00	17,039.96	0.00	0.00	0.00	36,398.00	0.00	23,000.00	0.00	76,437.96
170	TECNICO EN MANTO. EQUIPO DE COMPUTO	16,648.00	7,062.77	0.00	0.00	0.00	16,648.00	0.00	0.00	0.00	23,710.77
171	ANALISTA DE ORGANIZACION Y METODOS	19,456.00	12,777.20	0.00	0.00	0.00	19,456.00	0.00	0.00	0.00	32,233.20
172	ANALISTA DE ORGANIZACION Y METODOS	19,467.00	13,744.98	0.00	0.00	0.00	19,467.00	0.00	0.00	0.00	33,211.98
173	JEFE DEPTO. ORGANIZACION Y METODOS	39,848.00	7,696.49	0.00	0.00	0.00	39,848.00	0.00	0.00	0.00	47,544.49
174	ASIST. DE PLANIFICACION.	19,977.00	10,048.53	0.00	0.00	0.00	19,977.00	0.00	0.00	0.00	30,025.53
175	JEFE UNIDAD TECNICA DE PLANIFICACION	46,880.00	9,700.38	0.00	0.00	0.00	46,880.00	0.00	0.00	0.00	56,580.38
176	PROCURADOR LEGAL	18,868.00	14,023.73	0.00	0.00	0.00	18,868.00	0.00	0.00	0.00	32,891.73
177	JEFE ASESORIA LEGAL	49,944.00	31,440.54	0.00	0.00	0.00	31,008.00	0.00	0.00	0.00	62,448.54
178	SECRETARIA III	14,428.00	1,996.75	0.00	0.00	0.00	14,428.00	0.00	0.00	0.00	16,424.75
179	ASISTENTE LEGAL	28,836.00	11,238.55	0.00	0.00	0.00	28,836.00	0.00	0.00	0.00	40,074.55
180	ASISTENTE LEGAL	29,909.00	9,479.58	0.00	0.00	0.00	29,909.00	0.00	0.00	0.00	39,388.58
181	PROCURADOR LEGAL	26,429.00	6,574.30	0.00	0.00	0.00	26,429.00	0.00	0.00	0.00	33,003.30
182	PROCURADOR LEGAL	23,463.00	8,748.24	0.00	0.00	0.00	23,463.00	0.00	0.00	0.00	32,211.24
183	ANALISTA FINANCIERO	27,073.00	21,492.89	0.00	0.00	0.00	27,073.00	0.00	0.00	0.00	48,565.89
184	ADMINISTRADOR DE FONDOS ESPECIALES	27,747.00	14,690.21	0.00	0.00	0.00	27,747.00	0.00	0.00	0.00	42,437.21
185	TELEOPERADORA CALL CENTER	8,790.00	7,823.90	0.00	0.00	0.00	8,790.00	0.00	0.00	0.00	16,613.90
186	AUXILIAR DE DAFE	9,416.00	7,658.56	0.00	0.00	0.00	9,416.00	0.00	0.00	0.00	17,074.56
187	AUXILIAR DE ADMINISTRACION DE VALORES	12,425.00	1,609.46	0.00	0.00	0.00	12,425.00	0.00	0.00	0.00	14,034.46
188	JEFE DEL DEPTO. VETERANOS DE GUERRA	18,868.00	6,755.97	0.00	0.00	0.00	18,868.00	0.00	0.00	0.00	25,623.97
189	JEFE DE ADMINISTRACION DE VALORES	11,036.00	7,010.44	0.00	0.00	0.00	11,036.00	0.00	0.00	0.00	18,046.44
190	AUXILIAR DE ADMINISTRACION DE VALORES	11,654.00	6,049.02	0.00	0.00	0.00	11,654.00	0.00	0.00	0.00	17,703.02
191	AUXILIAR DE ADMINISTRACION DE VALORES	9,495.00	7,945.45	0.00	0.00	0.00	9,495.00	0.00	0.00	0.00	17,440.45
192	AUXILIAR DE CONTROL INTERNO	9,434.00	5,708.16	0.00	0.00	0.00	9,434.00	0.00	0.00	0.00	15,142.16
193	AUXILIAR CONTROL INTERNO	9,495.00	6,968.63	0.00	0.00	0.00	9,495.00	0.00	0.00	0.00	16,463.63
194	JEFE CONTROL INTERNO	28,128.00	21,779.51	0.00	0.00	0.00	28,128.00	0.00	0.00	0.00	49,907.51
195	AUXILIAR DE CONTROL INTERNO	16,684.00	8,883.46	0.00	0.00	0.00	16,684.00	0.00	15,814.00	0.00	41,381.46
196	AUXILIAR DE CONTROL INTERNO	20,757.00	5,251.09	0.00	0.00	0.00	20,757.00	0.00	16,395.83	0.00	42,403.92
197	AUXILIAR DE CONTROL INTERNO	13,654.00	3,884.62	0.00	0.00	0.00	13,654.00	0.00	0.00	0.00	17,538.62
198	AUXILIAR DE CONTROL INTERNO	9,962.00	889.89	0.00	0.00	0.00	9,962.00	0.00	0.00	0.00	10,851.89
	TOTAL	3532,238.00	1521,890.84	0.00	0.00	0.00	3507,022.41	0.00	366,626.36	0.00	5395,539.61

PLANILLA DE PERSONAL POR CONTRATO, JUNIO 2014

No.	PUESTO	SUELDO BRUTO	SUELDO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO	DECIMOTERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	TECNICO TELEFONISTA	9443.00	8,748.00	0.00	0.00	0.00	9443.00	0.00	0.00	0.00	18,191.00
2	ASESORA DE CAPACITACION	10,000.00	8,154.49	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	18,154.49
3	ASESOR LEGAL	11,000.00	9,450.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	20,450.00
4	ASESOR DE CAPACITACION	12,000.00	10,235.05	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,235.05
5	ENLACE HOSPITAL MILITAR-IPM	15,553.00	12,076.17	0.00	0.00	0.00	15,553.00	0.00	10,368.67	0.00	37,997.84
6	COORDINADOR DE CAPACITACION	15,780.00	14,590.54	0.00	0.00	0.00	15,780.00	0.00	0.00	0.00	30,370.54
7	AUXILIAR DE MANTENIMIENTO	9,998.00	5,795.96	0.00	0.00	0.00	9,998.00	0.00	0.00	0.00	15,793.96
8	SECRETARIA	7,860.44	6,770.44	0.00	0.00	0.00	7,860.44	0.00	0.00	0.00	14,630.88
9	PROCURADOR LEGAL	17,000.00	15,760.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	32,760.00
10	TELEOPERADORA	7,860.44	7,686.44	0.00	0.00	0.00	7,685.92	0.00	3,930.22	0.00	19,302.58
11	TELEOPERADORA	7,860.44	7,804.69	0.00	0.00	0.00	7,860.44	0.00	0.00	0.00	15,665.13
12	PROCURADORE LEGAL	15,000.00	14,150.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,150.00
13	TELEOPERADORA	7,860.44	7,411.36	0.00	0.00	0.00	7,860.44	0.00	0.00	0.00	15,271.80
14	INGENIERO	15,000.00	14,150.00	0.00	0.00	0.00	13,833.34	0.00	0.00	0.00	27,983.34
15	AUXILIAR DE MANTENIMIENTO	7,860.44	7,380.71	0.00	0.00	0.00	6,812.36	0.00	0.00	0.00	14,193.07
16	ANALISTA DE SISTEMAS	15,000.00	14,150.00	0.00	0.00	0.00	11,333.34	0.00	0.00	0.00	25,483.34
17	AUXILIAR MANTO. EQUIPO DE COMPUTO	9,500.00	9,325.00	0.00	0.00	0.00	7,177.81	0.00	0.00	0.00	16,502.81
18	AUXILIAR DE AFILIACION	7,860.44	7,264.61	0.00	0.00	0.00	7,707.42	0.00	0.00	0.00	14,972.03
19	AUXILIAR DE AFILIACION	7,860.44	7,405.44	0.00	0.00	0.00	7,860.44	0.00	0.00	0.00	15,265.88
20	COORDINADORA DE ACTIVIDADES FISICAS	10,000.00	9,805.00	0.00	0.00	0.00	4,722.25	0.00	0.00	0.00	14,527.25
21	AUXILIAR DE ANTENCION AL CLIENTE CENTRO DE DIA	8,000.00	7,005.00	0.00	0.00	0.00	3,777.79	0.00	0.00	0.00	10,782.79
22	AUXILIAR DE ANTENCION AL CLIENTE CENTRO DE DIA	8,000.00	6,805.00	0.00	0.00	0.00	3,577.77	0.00	0.00	0.00	10,382.77
23	AUXILIAR DE RESERVA LABORAL	8,500.00	8,325.00	0.00	0.00	0.00	3,281.91	0.00	0.00	0.00	11,606.91
24	ANALISTA DE CREDITOS	12,000.00	11,825.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	16,425.00
25	AUXILIAR DE ARCHIVO	7,860.44	6,888.78	0.00	0.00	0.00	2,925.74	0.00	0.00	0.00	9,814.52
26	ANALISTA FINANCIERO	12,000.00	11,408.91	0.00	0.00	0.00	4,433.29	0.00	0.00	0.00	15,842.20
27	ASISTENTE DE RELACIONES PUBLICAS	12,000.00	11,825.00	0.00	0.00	0.00	4,399.96	0.00	0.00	0.00	16,224.96
28	TELEOPERADORA	7,860.44	7,275.51	0.00	0.00	0.00	2,882.08	0.00	0.00	0.00	10,157.59
29	SUPERVISOR DE ARCHIVO	12,000.00	11,305.00	0.00	0.00	0.00	3,833.25	0.00	0.00	0.00	15,138.25
30	AUXILIAR DE CREDITOS	8,968.00	8,793.00	0.00	0.00	0.00	2,431.92	0.00	0.00	0.00	11,224.92
31	AUXILIAR DE ARCHIVO	7,860.44	7,685.44	0.00	0.00	0.00	1,943.13	0.00	0.00	0.00	9,628.57
	TOTAL	325,346.40	297,255.54	0.00	0.00	0.00	244,575.04	0.00	14,298.89	0.00	556,129.47

PLANILLA DE PERSONAL POR CONTRATO TEMPORAL, JUNIO 2014

No.	PUESTO	SUELDO BRUTO	SUELDO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO	DECIMOTERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	AUXILIAR DE DIGITALIZACION	7,860.44	6,747.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,747.51
2	AUXILAR DE AFILIACION	7,860.44	7,685.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,685.44
3	SECRETARIA ASESORIA LEGAL	8,500.00	8,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,325.00
4	AUXILIAR CALL CENTER	7,860.44	7,685.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,685.44
	TOTAL	32,081.32	30,443.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,443.39

