

04/06/19 08:35:34 AM

Printed By: Rosa Liliam Lopez

| Segmento                                               | Descripción                 | Monto         | Este Mes | a Fecha       | No Gast.      | Comp. | Saldo         |
|--------------------------------------------------------|-----------------------------|---------------|----------|---------------|---------------|-------|---------------|
| <b>Fondos 121 (TASA DE SEGURIDAD/ FORTALECIMIENTO)</b> |                             |               |          |               |               |       |               |
| 121-106-89-8904-11100                                  | Sueldos Básicos             | 11,948,727.79 | 0.00     | 13,179,916.71 | -1,231,188.92 | 0.00  | -1,231,188.92 |
| 121-106-82-8204-11400                                  | Adicionales                 | 51,000.00     | 0.00     | 153,000.00    | -102,000.00   | 0.00  | -102,000.00   |
| 121-106-89-8904-11510                                  | Decimotercer Mes            | 0.00          | 0.00     | 0.00          | 0.00          | 0.00  | 0.00          |
| 121-106-85-8504-11520                                  | Decimocuarto Mes            | 390,692.26    | 0.00     | 2,713.57      | 387,978.69    | 0.00  | 387,978.69    |
| 121-106-85-8504-11600                                  | Complementos                | 986,792.03    | 0.00     | 39,532.04     | 947,259.99    | 0.00  | 947,259.99    |
| 121-106-89-8904-11710                                  | Contribuciones al INJUPEMP  | 1,190,202.17  | 0.00     | 1,910,776.50  | -720,574.33   | 0.00  | -720,574.33   |
| 121-106-89-8904-11750                                  | Contribuciones para Seguro  | \$85,066.82   | 0.00     | 297,396.16    | 287,670.66    | 0.00  | 287,670.66    |
| 121-106-85-8504-16000                                  | Beneficios y Compensaciones | 0.00          | 0.00     | 0.00          | 0.00          | 0.00  | 0.00          |
| 121-106-80-8001-33300                                  | Productos de Artes Gráficas | 395.00        | 0.00     | 0.00          | 395.00        | 0.00  | 395.00        |
| <b>Total Para 121 (TASA DE SEGURIDAD/</b>              |                             | 15,152,876.07 | 0.00     | 15,583,534.98 | -430,458.91   | 0.00  | -430,458.91   |
| <b>Gran Total</b>                                      |                             | 15,152,876.07 | 0.00     | 15,583,534.98 | -430,458.91   | 0.00  | -430,458.91   |

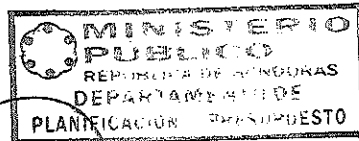
Reporte: 9 Registros

**CRITERIA**

Reporte Detallado Ordenado por Fondos

Opciones Específicas:

- 1.) Presupuesto: "121-2019"
- 2.) Fondo: "121"
- 3.) Período: May 2019
- 4.) Show All
- 5.) Reemplazar Compromisos con Zero



**LIC. ALEX BENIGNO BONILLA SUAZO**  
JEFE DEPTO. DE PLANIFICACIÓN Y PRESUPUESTO



**LIC. ERIC NORMAN LÓPEZ**  
DIRECTOR DE ADMINISTRACIÓN