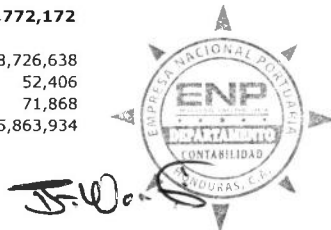




EMPRESA NACIONAL PORTUARIA  
DETALLE DE INGRESOS  
(En Lempiras)



	PTO CORTES	LA CEIBA	CASTILLA	SAN LORENZO	TELA	ZONA LIBRE	AL 31 DE MAYO		ANEXO II-A VARIACION	
							2019	2018	Absoluta	Relativa
<b>INGRESOS OPERATIVOS</b>										
<b>SERVICIOS A LOS BUQUES</b>	<b>248,690,920</b>		<b>12,176,965</b>	<b>52,126,177</b>	<b>8,565,608</b>		<b>321,559,669</b>	<b>279,710,852</b>	<b>41,848,818</b>	<b>15.0%</b>
Derecho de Puerto	51,343,275		4,784,302	9,736,675			65,864,252	59,322,994	6,541,258	11.0%
Practicaje	23,350,788		2,383,081	2,930,024			28,663,893	26,148,492	2,515,401	9.6%
Remolcaje	90,062,525			10,443,193	3,893,534		104,399,252	83,592,460	20,806,791	24.9%
Estadia	21,606,364		3,962,522	11,486,715			37,055,600	41,132,923	(4,077,323)	-9.9%
Anclaje	316,690						316,690	425,847	(109,157)	-25.6%
Manejo Petróleo y Derivados	41,656,302			14,530,160	4,501,208		60,687,670	47,300,361	13,387,310	28.3%
Suministro de Agua	446,368						446,368	262,194	184,175	70.2%
Programa de Seguridad Portuaria	17,106,021		1,047,060	2,999,410	170,865		21,323,357	18,766,193	2,557,165	13.6%
Amarre y Desamarre	2,802,587						2,802,587	2,759,389	43,198	1.6%
<b>SERVICIOS A LOS MODULOS</b>	<b>21,916,578</b>		<b>32,620,589</b>	<b>30,476,579</b>			<b>85,013,746</b>	<b>68,188,626</b>	<b>16,825,120</b>	<b>24.7%</b>
Suministro de Energía Eléctrica			443	3,299,669			3,300,112	4,435,676	(1,135,564)	-25.6%
Carga y Descarga			12,192,284	3,514,535			15,706,819	13,136,382	2,570,437	19.6%
Transferencia			11,116,388	5,892,564			17,008,952	12,279,799	4,729,153	38.5%
Recepción y Despacho	87,839		6,590,606	2,709,087			9,387,533	7,379,886	2,007,647	27.2%
Almacenaje	37,029			10,603,725			10,640,755	5,178,514	5,462,240	105.5%
Movimiento Interno			312,160	3,367,525			3,679,685	2,215,815	1,463,870	66.1%
Programa de Seguridad Portuaria	20,938,293		2,408,708	1,089,473			24,436,474	22,820,313	1,616,161	7.1%
Servidumbre y Monitoreo	853,417						853,417	742,242	111,176	15.0%
<b>SERVICIOS A LA MERCADERIA</b>	<b>21,124,865</b>		<b>1,925,608</b>	<b>24,192,072</b>	<b>909,099</b>		<b>48,151,645</b>	<b>42,344,454</b>	<b>5,807,190</b>	<b>13.7%</b>
Muellaje	150		36	209,698			209,884	108,384	101,500	93.6%
Transferencia	300			12,893			13,193	20,600	(7,408)	-36.0%
Recepción y Despacho	500			12,393			12,893	20,600	(7,708)	-37.4%
Almacenaje	60		1,180	4,350,430			4,351,670	3,486,607	865,062	24.8%
Uso de areas de Revision			78,256	652,463			730,719	570,197	160,521	28.2%
Entrega Directa	1,632,235		1,082,330	3,416,156			6,130,721	5,801,056	329,665	5.7%
Programa de Seguridad Portuaria	19,491,621		745,006	3,335,109	909,099		24,480,835	22,111,851	2,368,984	10.7%
Cargo Unico Vehiculos			18,801	12,202,930			12,221,732	10,225,159	1,996,572	19.5%
<b>SERVICIO AL CABOTAJE</b>	<b>420,013</b>						<b>420,013</b>	<b>255,975</b>	<b>164,039</b>	<b>64.1%</b>
Muellaje	153,877						153,877	112,042	41,835	37.3%
Estadia	153,201						153,201	133,983	19,218	14.3%
Anclaje	16,762						16,762	5,448	11,314	207.7%
Suministro de Agua	5,400						5,400		5,400	100%
Carga y Descarga	26,786						26,786	1,286	25,499	1982.2%
Transferencia	49,107						49,107	2,358	46,749	1982.2%
Recepción y Despacho	14,881						14,881	858	14,023	1634.9%
<b>SERVICIOS ESPECIALES</b>	<b>5,277,340</b>		<b>385,679</b>	<b>4,038,022</b>			<b>9,701,041</b>	<b>8,668,794</b>	<b>1,032,247</b>	<b>11.9%</b>
Licencia de Operación	942,500		280,000	260,000			1,482,500	1,095,000	387,500	35.4%
Alquiler de Equipo	16,200		900	1,150,108			1,167,208	995,341	171,866	17.3%
Servicio de Báscula			883,600	883,600			883,600	1,496,200	(612,600)	-40.9%
Servicio sin Tarifa Especifica	4,318,640		66,379	1,744,314			6,129,333	5,034,253	1,095,080	21.8%
Canon y licencia de Operación			38,400				38,400	48,000	(9,600)	-20.0%
<b>ARRENDAMIENTOS</b>										
Arrendamiento de Predios e Instalacio	<b>8,349,679</b>		<b>7,340,851</b>	<b>3,674,125</b>		<b>2,067,324</b>	<b>21,431,980</b>	<b>17,661,813</b>	<b>3,770,167</b>	<b>21.3%</b>
<b>CONCESIONES</b>	<b>94,772,172</b>						<b>94,772,172</b>	<b>61,139,553</b>	<b>33,632,618</b>	<b>55.0%</b>
<b>TERMINAL DE CONTENEDORES P.C. OPC</b>										
Retribucion Economica Carga y Desca	88,726,638						88,726,638	53,543,049	35,183,589	65.7%
Retribucion Economica por Transbord	52,406						52,406	64,749	(12,344)	-19.1%
Retribucion Economica Carga Rodante	71,868						71,868	48,477	23,391	48.3%
Retribucion Economica Carga Genera	5,863,934						5,863,934	2,478,428	3,385,506	136.6%






**EMPRESA NACIONAL PORTUARIA  
DETALLE DE INGRESOS  
(En Lempiras)**



	PTO CORTES	LA CEIBA	CASTILLA	SAN LORENZO	TELA	ZONA LIBRE	AL 31 DE MAYO		ANEXO II-A VARIACION	
							2019	2018	Absoluta	Relativa
Retribucion Economica por Pasajeros	57,326						57,326	25,370	31,956	126.0%
<b>TERMINAL DE CARGA A GRANEL P.C. PMH</b>										
Ret/Economica Carga Granel S/L								4,979,480	(4,979,480)	-100.0%
<b>TOTAL INGRESOS OPERATIVOS</b>	<b>400,551,567</b>		<b>54,449,693</b>	<b>114,506,975</b>	<b>9,474,707</b>	<b>2,067,324</b>	<b>581,050,266</b>	<b>477,970,067</b>	<b>103,080,198</b>	<b>21.6%</b>
<b>INGRESOS NO OPERATIVOS</b>										
<b>INGRESOS FINANCIEROS</b>	<b>30,620,050</b>	<b>1,790</b>	<b>52,970</b>	<b>124,069</b>	<b>80</b>	<b>12,490</b>	<b>30,811,449</b>	<b>11,633,725</b>	<b>19,177,724</b>	<b>164.8%</b>
Interes sobre Depósitos a Plazo Fijo	24,066,944						24,066,944	11,365,833	12,701,111	111.7%
Interes sobre Ctas de Ahorro y Chequ	439,149						439,149	267,892	171,258	63.9%
Ganancia Fluctuacion Monetaria	6,113,956	1,790	52,970	124,069	80	12,490	6,305,355		6,305,355	100%
<b>OTROS INGRESOS</b>	<b>21,593,377</b>		<b>120,911</b>	<b>108,923</b>	<b>33</b>	<b>334,556</b>	<b>22,157,800</b>	<b>21,711,892</b>	<b>445,907</b>	<b>2.1%</b>
Daño a Instalaciones y Equipo	377,493						377,493		377,493	100%
Aproximacion de cifras	56,759		3,261	9,861	33	192	70,106	55,253	14,853	26.9%
Incumplimiento de Contratos/Multas	86,973						86,973		86,973	100%
Inpeccion de Contenedores (RGAMMA	12,242,562						12,242,562	4,211,699		
Escaneo de Vehiculos	3,729,667						3,729,667	10,970,884	(7,241,217)	-66.0%
Interes sobre Mora de Clientes	183,821		15,149	42,886		24,258	266,114	164,145	101,970	62.1%
Otros	4,916,102		102,501	56,175		310,106	5,384,885	6,305,913	(921,028)	-14.6%
<b>INGRESOS DE AÑOS ANTERIORES</b>	<b>162,740</b>		<b>(18,247)</b>			<b>(145,185)</b>	<b>(692)</b>	<b>4,793,794</b>	<b>(4,794,487)</b>	<b>-100.0%</b>
Ingresos de Ejercicios Anteriores	162,740		(18,247)			(145,185)	(692)	4,793,794	(4,794,487)	-100.0%
<b>TOTAL INGRESOS</b>	<b>452,927,734</b>	<b>1,790</b>	<b>54,605,326</b>	<b>114,739,967</b>	<b>9,474,820</b>	<b>2,269,185</b>	<b>634,018,822</b>	<b>516,109,479</b>	<b>117,909,343</b>	<b>22.85%</b>

  
**LIC. FERNANDO WONG LEAL**  
 Contador General a.i.