

PLANILLA DE PERSONAL POR CONTRATO, ENERO 2014

No.	PUESTO	SUELDO BRUTO	SUELDO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO	DECIMOTERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	ASESORA DE CAPACITACION	10,000.00	6,946.14	0	0	0	0	0	0	0	6,946.14
2	ASESOR LEGAL	11,000.00	9,450.00	0	0	0	0	0	0	0	9,450.00
3	ASESOR DE CAPACITACION	10,000.00	8,392.62	0	0	0	0	0	0	0	8,392.62
4	ENLACE HOSPITAL MILITAR-IPM	15,553.00	11,315.47	0	0	0	0	0	0	0	11,315.47
5	COORDINADOR DE CAPACITACION	15,780.00	14,993.73	0	0	0	0	0	0	0	14,993.73
6	AUXILIAR DE MANTENIMIENTO	9,998.00	8,016.74	0	0	0	0	0	0	0	8,016.74
7	SECRETARIA	7,860.44	7,268.64	0	0	0	0	0	0	0	7,268.64
8	PROCURADOR LEGAL	17,000.00	15,760.00	0	0	0	0	0	0	0	15,760.00
9	TELEOPERADORA	7,860.44	7,572.06	0	0	0	0	0	0	0	7,572.06
10	COBRADOR	7,860.44	7,575.78	0	0	0	0	0	0	0	7,575.78
11	ANALISTA DE COSTOS Y PRESUPUESTOS	15,000.00	13,974.18	0	0	0	0	0	0	0	13,974.18
12	TELEOPERADORA	7,860.44	7,331.10	0	0	0	0	0	0	0	7,331.10
13	ANALISTA DE RECURSOS HUMANOS	15,000.00	13,979.55	0	0	0	0	0	0	0	13,979.55
14	TELEOPERADORA	7,860.44	7,595.01	0	0	0	0	0	0	0	7,595.01
15	AUXILIAR DE MANTENIMIENTO	7,860.44	7,685.44	0	0	0	0	0	0	0	7,685.44
16	ANALISTA DE SISTEMAS	15,000.00	14,046.88	0	0	0	0	0	0	0	14,046.88
17	AUXILIAR MANTO. EQUIPO DE COMPUTO	9,500.00	9,256.77	0	0	0	0	0	0	0	9,256.77
18	AUXILIAR DE AFILIACION	7,860.44	7,251.38	0	0	0	0	0	0	0	7,251.38
19	AUXILIAR DE AFILIACION	7,860.44	7,590.61	0	0	0	0	0	0	0	7,590.61
	TOTAL	206,714.52	186,002.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,002.10



Elaborado por



Revisado por



Autorizado por



Gerente General

PLANILLA DE PERSONAL PERMANENTE, ENERO 2014 IPM[illegible]

64	RECAUDADORES DE FONDOS DE PARQUEOS	10,172.00	7,482.27	0	0	0	0	0	0	0	7,482.27
65	RECAUDADORES DE FONDOS DE PARQUEOS	10,218.00	2,371.29	0	0	0	0	0	0	0	2,371.29
66	RECAUDADORES DE FONDOS DE PARQUEOS	10,218.00	4,023.31	0	0	0	0	0	0	0	4,023.31
67	AUXILIAR DE CAJA I	10,218.00	5,045.44	0	0	0	0	0	0	0	5,045.44
68	SECRETARIA DE DIVISION DE RRHH	13,676.00	7,494.12	0	0	0	0	0	0	0	7,494.12
69	AUXILIAR DE COMPRAS	9,468.00	5,475.22	0	0	0	0	0	0	0	5,475.22
70	JEFE DE COMPRAS Y LICITACIONES	19,000.00	15,149.15	0	0	0	0	0	0	0	15,149.15
71	SUB ADMINISTRADORA	27,000.00	3,169.11	0	0	0	0	0	18,000.00	0	21,169.11
72	ANALISTA DE COMPRAS	17,775.00	11,297.08	0	0	0	0	0	0	0	11,297.08
73	SECRETARIA III	12,624.00	2,858.41	0	0	0	0	0	0	0	2,858.41
74	AUXILIAR DE COMPRAS	10,000.00	5,165.38	0	0	0	0	0	6,666.67	0	11,832.05
75	CONDUCTOR	8255	5787.6	0	0	0	0	0	0	0	5,787.60
76	CONDUCTOR I	12,872.00	6,900.68	0	0	0	0	0	0	0	6,900.68
77	CONDUCTOR I	13,488.00	956.53	0	0	0	0	0	0	0	956.53
78	CONDUCTOR I	12,819.00	8,347.78	0	0	0	0	0	0	0	8,347.78
79	AFANADORA	13,197.00	1,756.86	0	0	0	0	0	0	0	1,756.86
80	GUARDA ALMACEN	12,624.00	8,532.03	0	0	0	0	0	0	0	8,532.03
81	MECANICO I	15,000.00	6,567.02	0	0	0	0	0	0	0	6,567.02
82	ESTAFETA	10,000.00	5,472.34	0	0	0	0	0	0	0	5,472.34
83	CONDUCTOR I	10,797.00	3,693.87	0	0	0	0	0	7,198.00	0	10,891.87
84	AFANADORA	10,218.00	1,189.37	0	0	0	0	0	0	0	1,189.37
85	JEFE DEPTO. DE ADMON DE PERSONAL	32,216.00	15,054.34	0	0	0	0	0	0	0	15,054.34
86	JEFE DE CAPACITACION	29,995.00	2,969.61	0	0	0	0	0	29,995.00	0	32,964.61
87	AUXILIAR DE ENFERMERIA	12,624.00	1,298.34	0	0	0	0	0	10,520.00	0	11,818.34
88	MEDICO	42,080.00	934.86	0	0	0	0	0	0	0	934.86
89	ASISTENTE DE CENTRO DE DIA	16,569.00	0.00	0	0	0	0	0	0	0	-
90	SECRETARIA IV	10,509.00	8,950.47	0	0	0	0	0	0	0	8,950.47
91	AUXILIAR DE AFILIACION	7,860.44	6,501.38	0	0	0	0	0	0	0	6,501.38
92	AUXILIAR DE AFILIACION	7,860.44	6,726.05	0	0	0	0	0	0	0	6,726.05
93	AUXILIAR DE AFILIACION	8,332.00	4,146.82	0	0	0	0	0	0	0	4,146.82
94	AUXILIAR DE BIENESTAR SOCIAL III	18,886.00	5,639.99	0	0	0	0	0	0	0	5,639.99
95	AUXILIAR DE AFILIACION	13,000.00	7,204.71	0	0	0	0	0	0	0	7,204.71
96	AUXILIAR DE AFILIACION	12,220.00	1,394.97	0	0	0	0	0	0	0	1,394.97
97	JEFE DEL DEPTO. AFILIACION	17,884.00	6,416.33	0	0	0	0	0	14,903.33	0	21,319.66

200	AUXILIAR DE CONTROL INTERNO	19,675.00	768.39	0	0	0	0	0	0	0	768.39
201	AUXILIAR DE CONTROL INTERNO	12,942.00	2,586.80	0	0	0	0	0	0	0	2,586.80
202	AUXILIAR DE CONTROL INTERNO	9443.00	1705.09	0	0	0	0	0	0	0	1,705.09
	TOTAL	3376,966.08	1456,081.39	0.00	0.00	0.00	0.00	0.00	440,819.99	0.00	1896,901.38