



PATRONATO NACIONAL DE LA INFANCIA

REPORTE DE EMPLEADOS PERMANENTES POR DEPARTAMENTO

CORRESPONDIENTE AL MES DE: JUNIO - 2019

N°	Puesto	Sueldo Bruto	Sueldo Neto	Dietas	Gastos de Representación	Bonificación	Decimo Cuarto Mes	Decimo Tercer Mes	Vacaciones	Horas		Total
										Extras		
DIRECCIÓN EJECUTIVA												
1	DIRECTOR EJECUTIVO	80,000.00	73,950.24				51,777.78					131,777.78
2	SECRETARIO GENERAL	25,080.00	4,693.08				26,334.00					51,414.00
3	MOTORISTA	18,341.32	16,181.29				22,009.58					40,350.90
4	SECRETARIA CODIPANI	30,030.69	24,339.43				34,535.29					64,565.98
5	OFICIAL DE ACCESO A LA INFORMACION PUBLICA	15,000.00	12,029.34				15,750.00					30,750.00
SDB DIRECCIÓN EJECUTIVA												
6	SECRETARIA	16,222.42	3,497.03				18,655.78					34,878.20
7	MOTORISTA	11,000.00	5,313.83				5,582.50					16,582.50
RELACIONES PUBLICAS												
8	FOTOGRAFO	10,508.00	2,642.13				12,084.20					22,592.20
9	SECRETARIA	11,071.18	0.00				12,731.86					23,803.04
10	JEFE INTERINA	20,000.00	18,340.25				9,666.67					29,666.67
	JEFE PAGO PROPORCIONAL ESTA CON LICENCIA	32,760.75					17,836.41					50,597.16
GERENCIA ADMINISTRATIVA												
11	GERENTE ADMINISTRATIVO	43,681.00	12,442.64				43,681.00					87,362.00
12	TELEFONISTA	10,508.00	0.00				12,609.60					23,117.60
13	ASISTENTE	33,496.23	12,933.15				40,195.48					73,691.71
14	JEFE DE BIENES NACIONALES	21,840.50	20,869.54				21,840.50					43,681.00
15	RECEPCIONISTA	11,162.90	687.58				13,395.48					24,558.38
DEPARTAMENTO CONTROL PRESUPUESTARIO												
16	SECRETARIA	20,505.26	1,790.01				24,606.31					45,111.57
17	CONTADOR II	38,211.69	1,340.91				47,764.61		55,406.95			141,383.25
18	JEFE	33,000.00	28,958.59				30,250.00					63,250.00
19	CONTADOR I	16,386.93	996.42				19,664.32					36,051.25
DEPARTAMENTO DE COMPRAS Y SUMINISTROS												
20	SECRETARIA II	28,161.60	3,975.93				33,793.92					61,955.52
21	COTIZADORA	22,140.45	2,059.60				26,568.54					48,708.99
22	JEFE DE COMPRAS	34,883.65	98.42				34,883.65					69,767.30
DEPARTAMENTO DE ALMACEN												
23	AUXILIAR DE ALMACEN	36,300.91	1,859.35				45,376.14					81,677.05
24	SUB-JEFE DE ALMACEN	16,029.29	785.44				19,235.15					35,264.44

25	JEFE	26,125.00	13,012.30			26,125.00			52,250.00	
DEPARTAMENTO DE SERVICIOS GENERALES										
26	CONSERJE	12,255.14	1,403.99			14,706.17			26,961.31	
27	VIGILANTE	18,672.88	3,084.80			22,407.46			41,080.34	
28	VIGILANTE	19,228.88	2,322.14			23,074.66			42,303.54	
29	ASEADORA	15,331.63	2,478.32			18,397.96			33,729.59	
30	ASEADORA	14,238.52	0.00			2,847.70			17,086.22	
31	CONSERJE	10,508.00	2,057.88			12,084.20			22,592.20	
32	VIGILANTE	18,018.59	1,811.37			21,622.31			39,640.90	
33	MOTORISTA	25,125.97	17,000.44			31,407.46			56,533.43	
34	CONSERJE	15,015.18	2,139.64			18,018.22			33,033.40	
35	CONSERJE Y ENCARGADO DE FOTOCOPIADORA	19,337.10	0.00			23,204.52			42,541.62	
36	VIGILANTE	10,508.00	2,810.66			12,084.20	14,185.80		36,778.00	
37	ASEADORA	13,353.48	4,994.52			16,024.18			29,377.66	
38	ASEADORA	10,508.00	0.00			12,084.20			22,592.20	
39	ASEADORA	10,508.00	2,199.42			12,084.20			22,592.20	
40	LIMPIA VIDRIOS	10,508.00	0.00			12,609.60			23,117.60	
41	ASEADORA	14,127.33	2,898.56			16,952.80			31,080.13	
42	ASEADORA	10,508.00	5,868.38			12,609.60			23,117.60	
43	ASEADORA	10,508.00	5,349.61			11,033.40			21,541.40	
44	AYUDANTE DE JARDINERO	10,508.00	1,266.31			11,033.40			21,541.40	
45	VIGILANTE	10,508.00	7,495.40			11,033.40			21,541.40	
46	VIGILANTE	10,508.00	4,353.18			11,033.40			21,541.40	
47	JEFE	30,576.70	5,599.80			30,576.70			61,153.40	
48	VIGILANTE	13,155.68	1,432.09						13,155.68	
49	MOTORISTA	21,648.83	5,197.99			25,978.60			47,627.43	
50	SECRETARIA	17,953.41	4,862.60			21,544.09			39,497.50	
51	VIGILANTE	10,508.00	4,477.63			12,609.60			23,117.60	
52	CONSERJE	12,144.96	478.06			14,573.95			26,718.91	
53	CONSERJE	11,242.56	6,997.10			13,491.07			24,733.63	
54	VIGILANTE	10,508.00	778.28			12,084.20			22,592.20	
55	ASEADORA	14,994.33	0.00			17,993.20	20,992.06		53,979.59	
56	MOTORISTA	10,508.00	2,565.63			12,084.20			22,592.20	
57	VIGILANTE	15,283.30	5,164.07			18,339.96			33,623.26	
58	MOTORISTA	13,049.70	1,245.36			15,659.64			28,709.34	
59	CONSERJE	10,508.00	1,040.80			12,084.20			22,592.20	
60	ASEADORA	10,508.00	1,723.69			12,084.20	14,185.80		36,778.00	
61	ASEADORA	10,508.00	2,545.58			12,084.20			22,592.20	
62	VIGILANTE	10,508.00	5,583.86			12,084.20			22,592.20	
63	AYUDANTE DE JARDINERO	10,508.00	2,587.88			12,084.20			22,592.20	
64	AYUDANTE DE JARDINERO	10,508.00	3,450.52			12,084.20			22,592.20	

65	ASEADORA	10,743.57	9,199.77			11,280.75			22,024.32
66	ENCARGADO DE MANTENIMIEMTO	10,508.00	9,446.02			11,033.40			21,541.40
67	VIGILANTE	10,508.00	5,152.61			11,033.40			21,541.40
	GERENCIA FINANCIERA								
68	CONSERJE GOZA LICENCIA SIN GOCE DE SALARIO	10,508.00				12,084.20			22,592.20
69	GERENTE FINANCIERO	49,141.13	19,077.99			49,141.13			98,282.26
70	ASISTENTE FINANCIERO	26,500.00	23,972.87			24,291.67			50,791.67
	TESORERIA								
71	PAGADOR	32,606.13	4,391.03			40,757.66			73,363.79
72	AYUDANTE DEPOSITO DE BILLETE	11,904.71	1,107.37			13,690.42			25,595.13
73	ENCARGADO DE DEPOSITO DE BILLETES	15,180.79	939.04			18,216.95			33,397.74
74	ENCARGADO DE BOVEDA	17,800.33	2,254.20			21,360.40			39,160.73
75	TESORERO	37,790.62	7,623.27			45,348.74			83,139.36
76	ELABORADOR DE CHEQUES	30,422.08	4,002.89			36,506.50	42,590.91		109,519.49
	DEPARTAMENTO DE CONTABILIDAD								
77	CONTADOR II	36,803.94	10,216.67			46,004.93			82,808.87
78	JEFE	37,128.85	19,285.37			37,128.85			74,257.70
79	CONTADOR II	33,724.88	22,694.54			42,156.10			75,880.98
80	CONTADOR	16,174.53	729.82			19,409.44			35,583.97
81	CONTADOR I	30,330.00	2,993.85			36,396.00			66,726.00
	DEPARTAMENTO DE REVICIÓN DE PREMIOS								
82	REVISOR	23,134.53	2,579.35			27,761.44			50,895.97
83	REVISOR	27,117.10	0.00			32,540.52			59,657.62
84	REVISOR	26,570.43	1,200.01			31,884.52			58,454.95
85	REVISOR	29,641.86	8,573.18			35,570.23			65,212.09
86	REVISOR	30,995.20	13,340.06			38,744.00			69,739.20
87	REVISOR	27,772.32	3,480.62			33,326.78			61,099.10
88	SECRETARIA III	32,021.50	20,204.07			38,425.80			70,447.30
89	JEFE DE DEPARTAMENTO	47,238.27	22,907.67			56,685.92			103,924.19
90	REVISOR	24,706.88	0.00			29,648.26			54,355.14
91	REVISOR	22,850.44	4,638.36			27,420.53			50,270.97
92	REVISOR DE REMESAS	31,267.11	4,000.18			37,520.53			68,787.64
93	REVISOR	20,896.37	9,118.13			25,075.64			45,972.01
	GERENCIA DE RECURSOS HUMANOS								
94	AUXILIAR DE PERSONAL	18,389.23	0.00			22,076.08			40,465.31
95	SECRETARIA III	33,745.13	1,117.75			42,181.41			75,926.54
96	ASISTENTE DE RECURSOS HUMANOS	33,496.23	16,281.11			40,195.48			73,691.71
97	MEDICO DE PLANTA	35,467.64	0.00			42,561.17			78,028.81
98	INSPECTOR DE TIEMPO	33,708.72	9,247.97			40,450.46	47,192.21		121,351.39
99	GERENTE DE RECURSOS HUMANOS	49,141.13	29,367.92			49,141.13			98,282.26
	PLANILLAS								

100	CONTADOR I	29,015.93	1,966.17				34,819.12				63,835.05
101	CONTADOR II	39,422.79	4,061.78				49,278.49				88,701.28
102	SUPERVISOR	39,714.14	2,929.41				49,642.68				89,356.82
	FONDO DE PREVISIÓN SOCIAL										
103	CONTADOR DEL FONDO DE PREVISION SOCIAL	21,622.10	7,709.74				25,946.52				47,568.62
104	JEFE	27,027.62	1,707.55				31,081.76				58,109.38
	UNIDAD DE ASESORIA LEGAL										
105	JEFE	43,681.00	32,703.80				43,681.00				87,362.00
106	PROCURADOR	36,563.73	30,315.85				43,876.48				80,440.21
107	PROCURADOR	26,162.73	10,039.84				26,162.73				52,325.46
	UNIDAD DE PLANIFICACIÓN										
108	JEFE	38,220.88	11,063.38				38,220.88				76,441.76
109	ASISTENTE	49,141.13	16,975.06				58,969.36				108,110.49
110	PLANIFICADOR	15,230.97	1,267.07				18,277.16				33,508.13
	UNIDAD DE INFORMATICA										
111	PROGRAMADOR	19,656.45	3,300.88				20,639.27				40,295.72
112	ANALISTA DE REDES	21,840.50	1,358.09				26,208.60				48,049.10
113	SECRETARIA	32,140.73	3,477.81				38,568.88				70,709.61
114	ANALISTA PROGRAMADOR	32,760.75	6,568.82				37,674.86				70,435.61
115	JEFE	41,800.00	23,641.53				41,800.00				83,600.00
116	PROGRAMADOR	18,700.00	17,039.98				19,635.00				38,335.00
117	PROGRAMADOR	18,700.00	16,246.82				19,635.00				38,335.00
	UNIDAD DE AUDITORIA INTERNA										
118	JEFE	47,965.02	38,989.90				47,965.02				95,930.04
119	AUDITOR I	26,159.15	0.00				31,390.98				57,550.13
120	AUDITOR I	15,423.01	639.61				18,597.61				34,020.62
121	AUDITOR I	17,552.46	2,493.16				21,062.95				38,615.41
122	SECRETARIA	23,635.43	1,544.83				28,362.52				51,997.95
123	ASISTENTE	49,141.13	33,524.01				61,426.41				110,567.54
124	AUDITOR	14,571.55	0.00				17,485.86		20,400.17		52,457.58
	DEPARTAMENTO DE PRODUCCIÓN										
125	GERENTE	40,000.00	32,104.56				16,666.67				56,666.67
127	PRENSISTA	36,143.54	11,859.88				45,179.43				81,322.97
128	TECNICO MONTAJISTA	15,834.36	513.35				19,001.23				34,835.59
129	PRENSISTA MAQUINA 1	36,143.54	2,711.13				45,179.43				81,322.97
130	JEFE	26,325.88	2,806.57				26,325.88				52,651.76
131	SUPERVISOR	14,033.40	385.33				16,138.41				30,171.81
132	PRENSISTA	20,094.58	1,115.05				24,113.50				44,208.08
133	CARGADOR	13,489.56	893.93				16,187.47				29,677.03
134	CONSERJE	10,508.00	6,913.63				12,609.60				23,117.60
135	INSPECTOR DE MANTENIMIENTO	11,283.00	0.00				13,539.60				24,822.60

136	DISEÑADOR GRAFICO	15,452.15	1,353.26			18,542.58			33,994.73
137	AYUDANTE DE MANTENIMIENTO	10,508.00	358.36			12,084.20			22,592.20
138	SECRETARIA II	18,947.16	0.00			22,736.59			41,683.75
139	PRENSISTA	11,000.00	10,563.58			11,550.00			22,550.00
140	PRENSISTA	22,518.35	12,019.01			27,022.02	31,525.69		81,066.06
141	PRENSISTA	26,407.15	682.39			31,688.58			58,095.73
142	PRENSISTA	31,797.37	0			6,359.47			38,156.84
143	PRENSISTA	16,163.29	3,947.99			19,395.95			35,559.24
144	PRENSISTA	36,143.54	2,017.38			45,179.43			81,322.97
	PRENSISTA PROPORCIONAL POR ESTAR CON LICEN.	13,924.63				16,709.56			30,634.19
	DEPARTAMENTO DE CONTROL DE CALIDAD								
145	COMPAGINADOR	12,704.27	0.00			15,245.12			27,949.39
146	REVISOR DE LOTERIA MAYOR	24,320.33	7,109.31			29,184.40			53,504.73
147	REVISOR II	36,040.06	1,661.95			45,050.08			81,090.14
148	COMPAGINADOR DE LOTERIA MENOR	24,363.87	8,062.93			30,454.84	35,327.61		90,146.32
149	COMPAGINADOR	21,478.94	1,244.04			25,774.73			47,253.67
150	SUPERVISORA	36,040.06	8,358.24			45,050.08			81,090.14
151	REVISOR	27,718.17	2,647.49			33,261.80			60,979.97
152	SELLADORA DE BOLSAS	24,110.85	8,916.84			30,138.56			54,249.41
153	REVISORA DE LOTERIA MAYOR	21,697.36	1,523.52			26,036.83			47,734.19
154	COMPAGINADOR	20,805.71	2,351.48			24,966.85			45,772.56
155	SECRETARIA II	25,053.32	5,211.69			30,063.98			55,117.30
156	JEFE DE DEPARTAMENTO	36,036.83	12,715.89			36,036.83			72,073.66
157	COMPAGINADOR	14,704.67	245.23			17,645.60			32,350.27
158	REVISOR DE LOTERIA MENOR	24,911.10	267.37			31,138.88			56,049.98
159	COMPAGINADOR	11,071.18	1,408.28			12,731.86			23,803.04
160	COMPAGINADOR	11,071.18	0.00			13,285.42			24,356.60
	GERENCIA DE LOTERÍA								
161	SECRETARIA	22,185.62	6,387.94			26,662.74			48,848.36
162	GERENTE	40,000.00	33,058.59			34,555.56			74,555.56
	SECRETARIA GOZA DE LICENCIA	12,667.49				15,200.99			27,868.48
	DEPARTAMENTO DE MERCADEO								
163	ASISTENTE DE MERCADEO	21,840.50	11,253.41			25,116.58			46,957.08
164	SECRETARIA III	33,745.13	3,681.85			42,181.41			75,926.54
165	SUPERVISOR Y COORDINADOR DE SORTEO	35,804.69	3,101.21			44,755.86			80,560.55
166	SUPERVISOR DE ZONA	18,000.00	14,127.40			8,700.00			26,700.00
167	JEFE DEPTO. MERCADEO	28,174.25	12,967.12			28,174.25			56,348.50
168	AUXILIAR ADMINISTRATIVO Y CONTROL DE MERCADEO	10,508.00	2,357.65			11,033.40			21,541.40
169	TECNICO DE MERCADEO	28,108.72	7,050.66			33,730.46			61,839.18
170	COORDINADOR DE PUBLICIDAD Y PROMOCION	25,000.00	22,656.80			24,930.56			49,930.56
171	SUPERVISOR DE ZONA	13,990.48	0.00			16,788.58			30,779.06

	SUPERVISOR DE ZONA PROPORCIONAL ESTA CON LIC.	10,508.00					12,609.60				23,117.60
	DEPARTAMENTO DE VENTAS										
172	JEFE	20,000.00	16,135.30				9,666.67				29,666.67
	TOTAL:	L.3,924,012.77	L.2,686,038.99	L. -	L. -		L.4,464,449.92	L.281,807.20	L. -		8,815,864.64