



SECRETARÍA DE DERECHOS HUMANOS, JUSTICIA, GOBERNACIÓN Y DESCENTRALIZACIÓN  
Dirección General de Fortalecimiento Municipal (DGFL)  
PLAN DE INVERSIÓN PACTO MUNICIPAL

DEPARTAMENTO : OCOTEPEQUE  
MUNICIPIO : LA LABOR  
AÑO: 2019

| Nº         | Nº de Proyecto | Código/ Objeto del Gasto | Nombre del Proyecto                      | Ubicación Exacta del Proyecto |                 | Presupuesto Aprobado | Ejecución Trimestral |           |            |            | Fondos Utilizados |                |
|------------|----------------|--------------------------|------------------------------------------|-------------------------------|-----------------|----------------------|----------------------|-----------|------------|------------|-------------------|----------------|
|            |                |                          |                                          | Urbano                        | Rural           |                      | I                    | II        | III        | IV         | Propios           | Transferencias |
|            |                |                          |                                          | Barrio / Colonia              | Aldea / Caserio |                      |                      |           |            |            |                   |                |
| 1          | 2              | 3                        | 4                                        | 5                             | 6               | 7.00                 | 8                    | 9         | 10         | 11         | 12                | 13             |
| VIDA MEJOR |                |                          |                                          |                               |                 |                      |                      |           |            |            |                   |                |
| 1          |                |                          | SECTOR DE SALUD                          |                               |                 |                      |                      |           |            |            |                   |                |
|            | 1.1            | 461                      | Construccion centro de salud             |                               | La Granadilla   | 300,000.00           |                      |           | 150,000    | 150,000    |                   | 300,000        |
|            | 1.2            | 469                      | Construccion de letrinas                 |                               | Montepeque.     | 15,000.00            | 10,000               | 5,000     |            |            |                   | 15,000.00      |
|            | 1.4            | 469                      | Construccion de letrinas                 |                               | Santa Lucia     | 75,000.00            | 20,000               | 25,000    | 15,000     | 15,000     |                   | 75,000.00      |
|            | 1.5            | 469                      | Construccion de letrinas                 |                               | El Ingenio      | 15,000.00            | 5,000                | 5,000     | 5,000      |            |                   | 15,000.00      |
|            | 1.6            | 469                      | Construccion de letrinas                 |                               | El Anicillo     | 25,000.00            | 5,000                | 10,000    | 10,000     |            |                   | 25,000.00      |
|            | 1.7            | 469                      | Construccion modulos sanitarios y pilas  |                               | Santa Efigenia, | 40,000.00            | 10,000               | 20,000    | 10,000     |            |                   | 40,000.00      |
|            | 1.8            | 469                      | Construccion modulos sanitarios y pilas  |                               | Llano Largo     | 40,000.00            | 10,000               | 20,000    | 10,000     |            |                   | 40,000.00      |
|            |                |                          | SUB TOTAL                                |                               |                 | 510,000.00           | 60,000.00            | 85,000.00 | 200,000.00 | 165,000.00 | 0.00              | 510,000.00     |
| 2          |                |                          | SECTOR SANEAMIENTO                       |                               |                 |                      |                      |           |            |            |                   |                |
|            | 2.1            | 465                      | Construccion Alcantarillado Sanitario    |                               | Santa Lucia     | 200,000.00           | -                    | -         | 100,000.00 | 100,000.00 | 200,000.00        | -              |
|            |                |                          | SUB TOTAL                                |                               |                 | 200,000.00           | 0.00                 | 0.00      | 100,000.00 | 100,000.00 | 200,000.00        | 0.00           |
| 3          |                |                          | SECTOR DE ELECTRIFICACIÓN                |                               |                 |                      |                      |           |            |            |                   |                |
|            |                |                          | SUB TOTAL                                |                               |                 | 0.00                 | -                    | -         | -          | -          | 0.00              | -              |
| 4          |                |                          | SECTOR EDUCACIÓN                         |                               |                 |                      |                      |           |            |            |                   |                |
|            | 4.1            | 461                      | CONSTRUCCION DEL CEB MIGUEL PAZ BARAHONA |                               | SANTA LUCIA     | 750,000.00           | -                    | -         | 50,000.00  | 50,000.00  | 100000.00         | -              |
|            |                |                          | SUB TOTAL                                |                               |                 | 750,000.00           | 0.00                 | 0.00      | 50,000.00  | 50,000.00  | 100,000.00        | 0.00           |

|                  |      |     |                                              |                  |                   |            |            |            |            |           |      |            |
|------------------|------|-----|----------------------------------------------|------------------|-------------------|------------|------------|------------|------------|-----------|------|------------|
| 5                |      |     | SECTOR VIVIENDA                              |                  |                   |            |            |            |            |           |      |            |
|                  | 5.1  | 461 | Proyecto pisos saludables                    |                  | El Anicillo       | 25,000.00  | 15,000.00  | 10,000.00  | -          | -         |      | 25,000.00  |
|                  | 5.2  | 461 | Proyecto pisos saludables                    |                  | Rio Chiquito      | 25,000.00  | 15,000.00  | 10,000.00  | -          | -         |      | 25,000.00  |
|                  | 5.3  | 461 | Proyecto pisos saludables                    |                  | El Rosario        | 38,645.00  | 25,000.00  | 13,645.00  | -          |           |      | 38,645.00  |
|                  | 5.4  | 463 | Mejoramiento de Viviendas                    |                  | Santa Lucia       | 60,000.00  | 30,000.00  | 20,000.00  | 10,000.00  | -         |      | 60,000.00  |
|                  | 5.5  | 463 | Mejoramiento de Viviendas                    |                  | Llano Largo       | 50,000.00  | 20,000.00  | 20,000.00  | 10,000.00  | -         |      | 50,000.00  |
|                  | 5.6  | 463 | Mejoramiento de Viviendas                    |                  | El Rosario        | 35,000.00  | 15,000.00  | 10,000.00  | 10,000.00  | -         |      | 35,000.00  |
|                  | 5.7  | 463 | Mejoramiento de Viviendas                    |                  | El Azufardo       | 20,000.00  | 5,000.00   | 10,000.00  | 5,000.00   | -         |      | 20,000.00  |
|                  | 5.8  | 463 | Mejoramiento de Viviendas                    |                  | La Granadilla     | 25,000.00  | 10,000.00  | 15,000.00  | -          | -         |      | 25,000.00  |
|                  | 5.9  | 463 | Mejoramiento de Viviendas                    |                  | Santa Efigenia    | 35,000.00  | 15,000.00  | 10,000.00  | 10,000.00  | -         |      | 35,000.00  |
|                  | 5.10 | 463 | Mejoramiento de Viviendas                    |                  | Rio Chiquito      | 15,000.00  | -          | 10,000.00  | 5,000.00   | -         |      | 15,000.00  |
|                  | 5.11 | 463 | Mejoramiento de Viviendas                    |                  | Nueva San Antonio | 20,000.00  | 5,000.00   | 10,000.00  | 5,000.00   | -         |      | 20,000.00  |
|                  | 5.12 | 463 | Mejoramiento de Viviendas                    |                  | El Ingenio        | 30,000.00  | 20,000.00  | 5,000.00   | 5,000.00   | -         |      | 30,000.00  |
|                  | 5.13 | 463 | Mejoramiento de Viviendas                    |                  | Los Amates        | 20,000.00  | 5,000.00   | 5,000.00   | 10,000.00  | -         |      | 20,000.00  |
|                  | 5.14 | 463 | Mejoramiento de Viviendas                    |                  | Montepeque        | 40,000.00  | 20,000.00  | 10,000.00  | 5,000.00   | 5,000.00  |      | 40,000.00  |
|                  | 5.15 | 463 | Mejoramiento de Viviendas                    | B° La Mesa       |                   | 50,000.00  | 10,000.00  | 15,000.00  | 10,000.00  | 15,000.00 |      | 50,000.00  |
|                  | 5.16 | 469 | Construccion de Centro social                |                  | Montepeque        | 203,490.93 | 100,000.00 | 103,490.93 | -          | -         |      | 203,490.93 |
|                  |      |     | SUB TOTAL                                    |                  |                   | 692,135.93 | 310,000.00 | 277,135.93 | 85,000.00  | 20,000.00 | 0.00 | 692,135.93 |
| 6                |      |     | SECTOR SOCIAL ( NIÑEZ, ADOLESCENCIA Y MUJER) |                  |                   |            |            |            |            |           |      |            |
|                  |      |     | SUB TOTAL                                    |                  |                   |            | -          | -          | -          | -         | 0.00 | -          |
| TODOS POR LA PAZ |      |     |                                              |                  |                   |            |            |            |            |           |      |            |
| 7                |      |     | SECTOR SEGURIDAD                             |                  |                   |            |            |            |            |           |      |            |
|                  | 7.1  | 467 | Mejoramiento de Plaza y Parque               | Barrio el Centro |                   | 33,601.57  | 10,000.00  | 10,000.00  | 10,000.00  | 3601.57   |      | 33,601.57  |
|                  | 7.2  | 467 | Construccion plaza                           |                  | El Ingenio        | 400,000.00 | 200,000.00 | 100,000.00 | 100,000.00 | -         | 0.00 | 400,000.00 |
|                  |      |     | SUB TOTAL                                    |                  |                   | 433,601.57 | 210,000.00 | 110,000.00 | 110,000.00 | 3,601.57  | 0.00 | 433,601.57 |

|                     |      |     |                                                                                  |                      |                                                             |                   |                   |                   |                   |                   |             |                   |
|---------------------|------|-----|----------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|-------------------|
| 8                   |      |     | <b>SECTOR PART.CIUDADANA,<br/>CULT., DEPORTES Y PRESERV.<br/>DEL PATRIMONIO</b>  |                      |                                                             |                   |                   |                   |                   |                   |             |                   |
|                     | 8.1  | 461 | Construccion Plantel para Campo Futbol                                           |                      | Rio Chiquito                                                | 250,000.00        | 100,000.00        | 50,000.00         | 50,000.00         | -                 |             | 250,000.00        |
|                     | 8.2  | 461 |                                                                                  |                      | Santa Lucia                                                 | 50,000.00         | 25,000.00         | 25,000.00         | -                 | -                 |             | 50,000.00         |
|                     | 8.3  | 461 |                                                                                  |                      |                                                             | 50,000.00         | -                 | -                 | 25,000.00         | 25,000.00         |             | 50,000.00         |
|                     | 8.4  | 461 |                                                                                  |                      |                                                             | 150,000.00        | -                 | -                 | 100,000.00        | 50,000.00         |             | 150,000.00        |
|                     |      |     | <b>SUB TOTAL</b>                                                                 |                      |                                                             | <b>500,000.00</b> | <b>125,000.00</b> | <b>75,000.00</b>  | <b>175,000.00</b> | <b>75,000.00</b>  | <b>0.00</b> | <b>500,000.00</b> |
| <b>PRO-HONDURAS</b> |      |     |                                                                                  |                      |                                                             |                   |                   |                   |                   |                   |             |                   |
| 9                   |      |     | <b>SECTOR RED VIAL</b>                                                           |                      |                                                             |                   |                   |                   |                   |                   |             |                   |
|                     | 9.1  | 466 |                                                                                  |                      |                                                             |                   |                   |                   |                   |                   |             |                   |
|                     | 9.2  | 466 | Apertura de calle (transito de mototaxis)                                        | Barrio el Campamento | Santa Lucia                                                 | 90,853.00         | 50,000.00         | 40,853.00         | -                 | -                 |             | 90,853.00         |
|                     | 9.3  | 466 | Mejoramiento calles (Materiales)                                                 |                      | Santa Lucia                                                 | 50,000.00         | -                 | -                 | -                 | 50,000.00         |             | 50,000.00         |
|                     | 9.4  | 466 | Mejoramiento calle (zona de falla geografica)                                    |                      | Rio Chiquito                                                | 20,000.00         | -                 | -                 | 20,000.00         | -                 |             | 20,000.00         |
|                     | 9.5  | 466 | Mejoramiento calle                                                               |                      | Vallecillo                                                  | 112,424.13        | -                 | 112,424.13        | -                 | -                 |             | 112,424.13        |
|                     | 9.6  | 466 | Mejoramiento calle                                                               |                      | Cerro Grande                                                | 60,000.00         | -                 | 40,000.00         | 20,000.00         | -                 |             | 60,000.00         |
|                     | 9.7  | 466 | Mejoramiento calle al cementerio                                                 | Col. Santa Victoria  |                                                             | 35,995.00         | -                 | 35,995.00         | -                 | -                 |             | 35,995.00         |
|                     | 9.8  | 466 | Mejoramiento calles urbanas                                                      |                      | Las Vegas, El Rosario, Nueva San Antonio, San Juan, Pashapa | 149,426.87        | -                 | 50,000.00         | 99,426.87         | -                 |             | 149,426.87        |
|                     | 9.9  | 466 | Construccion Pavimento Hidraulico                                                | BARRIO LA MESA       |                                                             | 200,000.00        | -                 | -                 | 100,000.00        | 100,000.00        |             | 200,000.00        |
|                     |      |     | <b>SUB TOTAL</b>                                                                 |                      |                                                             | <b>718,699.00</b> | <b>50,000.00</b>  | <b>279,272.13</b> | <b>239,426.87</b> | <b>150,000.00</b> | <b>0.00</b> | <b>718,699.00</b> |
| 10                  |      |     | <b>SECTOR DE EDIFICACIÓN DE BIENES MUNICIPALES</b>                               |                      |                                                             |                   |                   |                   |                   |                   |             |                   |
|                     | 10.1 | 461 | Mejoramiento de Edificio Municipal(alcaldia, centro social, centro adulto mayor) | Barrio el Centro     |                                                             | 50,000.00         | -                 | -                 | 100,000.00        | 100,000.00        |             | 200,000.00        |
|                     | 10.2 | 461 |                                                                                  |                      |                                                             |                   |                   |                   |                   |                   |             |                   |
|                     |      |     | <b>SUB TOTAL</b>                                                                 |                      |                                                             | <b>50,000.00</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>100,000.00</b> | <b>100,000.00</b> | <b>0.00</b> | <b>200,000.00</b> |

|                         |      |     |                                         |              |             |            |            |           |            |           |            |            |
|-------------------------|------|-----|-----------------------------------------|--------------|-------------|------------|------------|-----------|------------|-----------|------------|------------|
| 11                      |      |     | SECTOR TURISMO                          |              |             |            |            |           |            |           |            |            |
|                         |      |     | SUB TOTAL                               |              |             |            |            |           |            |           |            |            |
|                         |      |     | SUB TOTAL                               |              |             | #¡REF!     | #¡REF!     | #¡REF!    | #¡REF!     | #¡REF!    | #¡REF!     | #¡REF!     |
| SECTOR INFRAESTRUCTURAS |      |     |                                         |              |             |            |            |           |            |           |            |            |
| 13                      |      |     | SECTOR EDUCACIÓN                        |              |             |            |            |           |            |           |            |            |
|                         | 13.1 | 461 | Construccion de dos aulas en C.E.B      |              | Llano Largo | 100,000.00 | 50,000.00  | 50,000.00 | -          | -         |            | 100,000.00 |
|                         |      |     | SUB TOTAL                               |              |             | 100,000.00 | 50,000.00  | 50,000.00 | 0.00       | 0.00      | 0.00       | 100,000.00 |
| 14                      |      |     | SECTOR DE SALUD                         |              |             |            |            |           |            |           |            |            |
|                         | 14.1 | 461 | Construccion de anexo a centro de salud | B° El Centro |             | 238,000.00 | -          | -         | 200,000    | 38,000    | 238000.00  | -          |
|                         | 14.2 | 465 | Construccion Alcantarillado Sanitario   | Pashapa      |             | 300,000.00 | 200,000.00 | 50,000.00 | 50,000.00  |           |            | 300,000.00 |
|                         |      |     | SUB TOTAL                               |              |             | 538,000.00 | 200,000.00 | 50,000.00 | 250,000.00 | 38,000.00 | 238,000.00 | 300,000.00 |





















































































\_\_\_\_\_

\_\_\_\_\_





