



## Liquidación Presupuestaria

Fecha del: 01/05/2019 al 31/05/2019

Moneda: Lempiras (L)

| Descripcion  | Asignado             | Ampliacion  | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|--|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 527,445.50           | 0.00        | 0.00        | 0.00              | 0.00                | 527,445.50           | 0.00          | 8,570.00            | 8,570.00            | 8,570.00            |
| 15-013-01 - 20 - Fondos Propios Municipales        | 315,609.45           | 0.00        | 0.00        | 0.00              | 0.00                | 315,609.45           | 0.00          | 31,464.87           | 31,464.87           | 31,464.87           |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 2,508,382.63         | 0.00        | 0.00        | 0.00              | 0.00                | 2,508,382.63         | 0.00          | 126,521.00          | 126,521.00          | 126,521.00          |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 13,754,436.37        | 0.00        | 0.00        | 871,230.47        | 871,230.47          | 13,754,436.37        | 0.00          | 1,821,927.54        | 1,821,927.54        | 1,796,527.54        |
| <b>Total</b>                                       | <b>17,105,873.95</b> | <b>0.00</b> | <b>0.00</b> | <b>871,230.47</b> | <b>871,230.47</b>   | <b>17,105,873.95</b> | <b>0.00</b>   | <b>1,988,483.41</b> | <b>1,988,483.41</b> | <b>1,963,083.41</b> |