



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                      | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 06/06/2019<br>Modificado | 06/06/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2019<br>Compromiso | al 31/5/2019<br>Devengado | Pagado      | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 06/06/2019<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-----------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>99 - PARTIDAS NO ASIGNABLES A PROGRAMAS</b>                  | 1,913,144.23                          | 0.00                        | 1,913,144.23          | 0.00                               | 0.00                   | 0.00                      | 0.00        |                         | 1,434,858.22                            | 0.00                                   | 0.00               |
| <b>00 - Sin Subprograma</b>                                     | 1,913,144.23                          | 0.00                        | 1,913,144.23          | 0.00                               | 0.00                   | 0.00                      | 0.00        |                         | 1,434,858.22                            | 0.00                                   | 0.00               |
| <b>000 - Sin proyecto</b>                                       | 1,913,144.23                          | 0.00                        | 1,913,144.23          | 0.00                               | 0.00                   | 0.00                      | 0.00        |                         | 1,434,858.22                            | 0.00                                   | 0.00               |
| <b>001 - Deudas</b>                                             | 1,913,144.23                          | 0.00                        | 1,913,144.23          | 0.00                               | 0.00                   | 0.00                      | 0.00        |                         | 1,434,858.22                            | 0.00                                   | 0.00               |
| <b>000 - Sin obra</b>                                           | 1,913,144.23                          | 0.00                        | 1,913,144.23          | 0.00                               | 0.00                   | 0.00                      | 0.00        |                         | 1,434,858.22                            | 0.00                                   | 0.00               |
| <b>70000 SERVICIO DE LA DEUDA PUBLICA</b>                       | 1,913,144.23                          | 0.00                        | 1,913,144.23          | 0.00                               | 0.00                   | 0.00                      | 0.00        |                         | 1,434,858.22                            | 0.00                                   | 0.00               |
| 72120 15-013-01 30 1 Amortización Préstamos del Sector Privado  | 1,485,281.78                          | 0.00                        | 1,485,281.78          | 0.00                               | 0.00                   | 0.00                      | 0.00        | 0.00                    | 1,115,267.36                            | 0.00                                   | 0.00               |
| 72220 15-013-01 30 1 Intereses por Préstamos del Sector Privado | 427,862.45                            | 0.00                        | 427,862.45            | 0.00                               | 0.00                   | 0.00                      | 0.00        | 0.00                    | 319,590.86                              | 0.00                                   | 0.00               |
| <b>TOTAL:</b>                                                   | <b>1,913,144.23</b>                   | <b>0.00</b>                 | <b>1,913,144.23</b>   | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>             | <b>1,434,858.22</b>                     | <b>0.00</b>                            | <b>0.00</b>        |

Filtros Aplicados al Reporte

Fecha Inicial:1/5/2019

Fecha Final: 31/5/2019

Ejercicio: 2019

Programa:222046

Actividad: Todos las Actividades.

Grupo:

Tipo Presupuesto:Todos los Tipos.

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1EtIrdCUMG29UzdkqwVbYonqxrCVLr/EDc4Km0cLqY2vUIpvkhBx+tw==