

**SECRETARIA DE AGRICULTURA Y GANADERIA (SAG)**  
**DIRECCION DE CIENCIA Y TECNOLOGIA AGROPECUARIA (DICTA)**  
**DETALLE DE SUELDO DE EMPLEADOS**  
**AL 31 DE MAYO DE 2019**

| No. | CARGO NOMINAL                                           | SUELDO MENSUAL | SUELDO NETO | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----|---------------------------------------------------------|----------------|-------------|--------------------------|----------------|------------------|------------------|------------|--------------|---------------|
| 1   | APOYO ASESORIA LEGAL                                    | 19,000.00      | 17,109.86   |                          |                |                  |                  |            |              | 19,000.00     |
| 2   | ASEADORA - CONSERJE                                     | 10,600.00      | 9,528.65    |                          |                |                  |                  |            |              | 10,600.00     |
| 3   | ASEADORA - CONSERJE                                     | 11,070.00      | 9,961.05    |                          |                |                  |                  |            |              | 11,070.00     |
| 4   | ASEADORA CONSERJE                                       | 10,440.00      | 9,381.45    |                          |                |                  |                  |            |              | 10,440.00     |
| 5   | ASEADORA/CONSERJE                                       | 10,440.00      | 9,381.45    |                          |                |                  |                  |            |              | 10,440.00     |
| 6   | ASESOR LEGAL                                            | 30,600.00      | 27,928.65   |                          |                |                  |                  | 45,220.00  |              | 75,820.00     |
| 7   | ASISTENTE ADMINISTRATIVO                                | 11,840.00      | 10,669.45   |                          |                |                  |                  |            |              | 11,840.00     |
| 8   | ASISTENTE UNIDAD ADMON. Y FINANZAS                      | 20,185.00      | 18,021.65   |                          |                |                  |                  |            |              | 20,185.00     |
| 9   | AUXILIAR ADMINISTRACION                                 | 13,430.00      | 12,132.25   |                          |                |                  |                  |            |              | 13,430.00     |
| 10  | AUXILIAR ADMINISTRATIVO                                 | 13,800.00      | 12,472.65   |                          |                |                  |                  |            |              | 13,800.00     |
| 11  | AUXILIAR DE AUDITORIA                                   | 14,960.00      | 13,539.85   |                          |                |                  |                  | 23,270.80  |              | 38,230.80     |
| 12  | AUXILIAR DE COMPRAS                                     | 18,000.00      | 16,336.65   |                          |                |                  |                  |            |              | 18,000.00     |
| 13  | AUXILIAR DE CONTABILIDAD                                | 19,190.00      | 17,431.45   |                          |                |                  |                  |            |              | 19,190.00     |
| 14  | AUXILIAR DE SERVICIOS GENERALES                         | 13,260.00      | 11,975.85   |                          |                |                  |                  |            |              | 13,260.00     |
| 15  | CONTADOR GENERAL                                        | 27,380.00      | 23,966.98   |                          |                |                  |                  |            |              | 27,380.00     |
| 16  | COORDINADOR DEPARTAMENTAL CHOLUTECA                     | 23,500.00      | 20,887.99   |                          |                |                  |                  |            |              | 23,500.00     |
| 17  | COORDINADOR DEPARTAMENTAL COMAYAGUA                     | 31,800.00      | 26,646.91   |                          |                |                  |                  |            |              | 31,800.00     |
| 18  | COORDINADOR DEPARTAMENTAL EL PARAISO                    | 31,800.00      | 26,646.91   |                          |                |                  |                  |            |              | 31,800.00     |
| 19  | COORDINADOR DEPARTAMENTAL F. MORAZAN                    | 28,450.00      | 24,254.80   |                          |                |                  |                  |            |              | 28,450.00     |
| 20  | COORDINADOR DEPARTAMENTAL INTIBUCA                      | 31,800.00      | 26,646.91   |                          |                |                  |                  |            |              | 31,800.00     |
| 21  | COORDINADOR DEPARTAMENTAL LA PAZ                        | 31,800.00      | 26,646.91   |                          |                |                  |                  |            |              | 31,800.00     |
| 22  | COORDINADOR DEPARTAMENTAL LEMPIRA                       | 31,800.00      | 26,646.91   |                          |                |                  |                  |            |              | 31,800.00     |
| 23  | COORDINADOR DEPARTAMENTAL OCTOEPEQUE                    | 20,000.00      | 18,128.22   |                          |                |                  |                  |            |              | 20,000.00     |
| 24  | COORDINADOR DEPARTAMENTAL OLANCHO                       | 31,800.00      | 26,664.36   |                          |                |                  |                  |            |              | 31,800.00     |
| 25  | COORDINADOR DEPARTAMENTAL YORO                          | 31,800.00      | 26,664.36   |                          |                |                  |                  |            |              | 31,800.00     |
| 26  | COORDINADOR DEPART., ENC. ESTAC. EXP. OMONITA           | 25,710.00      | 21,044.11   |                          |                |                  |                  |            |              | 25,710.00     |
| 27  | DIRECTOR EJECUTIVO DICTA                                | 91,000.00      | 67,026.07   | 15,000.00                |                |                  |                  |            |              | 91,000.00     |
| 28  | ENC. BIENES DURADEROS Y CONTROL BODEGA                  | 11,950.00      | 10,770.65   |                          |                |                  |                  |            |              | 11,950.00     |
| 29  | ENC. COMPRAS, MANTENIMIENTO, ALOJAMIENTO Y ALIMENTACION | 11,530.00      | 10,384.25   |                          |                |                  |                  | 17,038.44  |              | 28,568.44     |
| 30  | ENC. CONTROL DE BIENES NACIONALES                       | 15,260.00      | 13,815.85   |                          |                |                  |                  |            |              | 15,260.00     |
| 31  | ENC. EQUIPO PROCESAMIENTO SEMILLA                       | 15,000.00      | 13,576.65   |                          |                |                  |                  |            |              | 15,000.00     |
| 32  | ENCARGADO ESTACION LAS ACACIAS, PROY. FRIJOL            | 32,000.00      | 26,856.22   |                          |                |                  |                  |            |              | 32,000.00     |
| 33  | ENCARGADO ESTACION PLAYITAS                             | 19,190.00      | 15,646.07   |                          |                |                  |                  |            |              | 19,190.00     |
| 34  | ENCARGADO ESTACION SANTA CRUZ                           | 20,590.00      | 18,719.45   |                          |                |                  |                  |            |              | 20,590.00     |
| 35  | ENCARGADO ESTACION TABACALERA                           | 25,710.00      | 22,266.54   |                          |                |                  |                  |            |              | 25,710.00     |
| 36  | ENCARGADO VIVERO AGUACATE                               | 19,830.00      | 17,899.05   |                          |                |                  |                  |            |              | 19,830.00     |
| 37  | JEFE AUDITORIA INTERNA                                  | 0.00           | 0.00        |                          |                |                  |                  |            |              | 0.00          |
| 38  | JEFE CEDA, SUPERV. PROYECTOS MISION TAIWAN              | 31,800.00      | 27,668.00   |                          |                |                  |                  |            |              | 31,800.00     |
| 39  | JEFE DE COCINA                                          | 9,640.00       | 8,645.45    |                          |                |                  |                  |            |              | 9,640.00      |
| 40  | JEFE DEL PROGRAMA DE INVESTIGACION                      | 35,000.00      | 28,966.03   |                          |                |                  |                  |            |              | 35,000.00     |
| 41  | JEFE DEL PROGRAMA DE SEMILLA                            | 33,000.00      | 28,055.49   |                          |                |                  |                  |            |              | 33,000.00     |
| 42  | JEFE GESTION CONOCIMIENTO Y COMUNICACIÓN                | 32,850.00      | 27,402.14   |                          |                |                  |                  | 48,545.00  |              | 81,395.00     |
| 43  | JEFE PRESUPUESTO                                        | 41,000.00      | 33,264.22   |                          |                |                  |                  | 63,777.60  |              | 104,777.60    |

Abog. MARCO ANTONIO DURON HENRIQUEZ  
Jefe Recursos Humanos DICTA



Ing. GUILLERMO RAMON CERRITOS JOYA  
Director Ejecutivo DICTA



| No. | CARGO NOMINAL                                                       | SUELDO MENSUAL | SUELDO NETO | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----|---------------------------------------------------------------------|----------------|-------------|--------------------------|----------------|------------------|------------------|------------|--------------|---------------|
| 44  | JEFE PROGRAMA AGRICULTURA FAMILIAR, COORDINADOR DEPARTAMENTAL COPAN | 45,270.00      | 36,335.51   |                          |                |                  |                  |            |              | 45,270.00     |
| 45  | JEFE PROGRAMA DE TRANSFERENCIA                                      | 33,000.00      | 27,527.49   |                          |                |                  |                  | 48,090.90  |              | 81,090.90     |
| 46  | JEFE UNIDAD ADMINISTRACION Y FINANZAS                               | 35,000.00      | 28,948.58   |                          |                |                  |                  |            |              | 35,000.00     |
| 47  | JEFE UNIDAD DE CAJAS RURALES                                        | 25,000.00      | 21,726.58   |                          |                |                  |                  |            |              | 25,000.00     |
| 48  | JEFE UNIDAD DE CAPACITACION                                         | 24,880.00      | 21,634.25   |                          |                |                  |                  |            |              | 24,880.00     |
| 49  | JEFE UNIDAD DE FRUTALES                                             | 25,340.00      | 22,037.29   |                          |                |                  |                  |            |              | 25,340.00     |
| 50  | JEFE UNIDAD DE GANADERIA                                            | 32,850.00      | 27,402.14   |                          |                |                  |                  |            |              | 32,850.00     |
| 51  | JEFE UNIDAD DE RECURSOS HUMANOS                                     | 34,560.00      | 28,632.10   |                          |                |                  |                  |            |              | 34,560.00     |
| 52  | JEFE UNIDAD GESTION EMPRESARIAL                                     | 29,280.00      | 24,834.34   |                          |                |                  |                  |            |              | 29,280.00     |
| 53  | JEFE UNIDAD GESTION FINANCIAMIENTO PRODUCTOR                        | 28,960.00      | 24,621.63   |                          |                |                  |                  |            |              | 28,960.00     |
| 54  | MECANICO AUTOMOTRIZ                                                 | 10,470.00      | 9,409.05    |                          |                |                  |                  | 16,286.40  |              | 26,756.40     |
| 55  | MOTORISTA                                                           | 15,250.00      | 13,806.65   |                          |                |                  |                  |            |              | 15,250.00     |
| 56  | MOTORISTA                                                           | 11,500.00      | 10,356.65   |                          |                |                  |                  |            |              | 11,500.00     |
| 57  | MOTORISTA                                                           | 12,150.00      | 10,954.65   |                          |                |                  |                  |            |              | 12,150.00     |
| 58  | OFICIAL DE PERSONAL                                                 | 30,000.00      | 25,384.94   |                          |                |                  |                  |            |              | 30,000.00     |
| 59  | OFICIAL DE PERSONAL                                                 | 18,000.00      | 16,336.65   |                          |                |                  |                  |            |              | 18,000.00     |
| 60  | OFICINISTA                                                          | 13,150.00      | 11,874.65   |                          |                |                  |                  |            |              | 13,150.00     |
| 61  | OPERADOR DE EQUIPO                                                  | 13,210.00      | 11,929.85   |                          |                |                  |                  |            |              | 13,210.00     |
| 62  | PROYECTOS                                                           | 48,530.00      | 39,790.36   |                          |                |                  |                  | 75,490.80  |              | 124,020.80    |
| 63  | PROMOTOR CAJAS RURALES                                              | 18,000.00      | 16,336.65   |                          |                |                  |                  |            |              | 18,000.00     |
| 64  | RECEPCIONISTA                                                       | 10,440.00      | 9,381.45    |                          |                |                  |                  |            |              | 10,440.00     |
| 65  | SECRETARIA                                                          | 11,000.00      | 9,896.65    |                          |                |                  |                  |            |              | 11,000.00     |
| 66  | SECRETARIA                                                          | 10,440.00      | 9,381.45    |                          |                |                  |                  |            |              | 10,440.00     |
| 67  | SECRETARIA                                                          | 14,710.00      | 13,309.85   |                          |                |                  |                  |            |              | 14,710.00     |
| 68  | SECRETARIA                                                          | 12,150.00      | 10,954.65   |                          |                |                  |                  |            |              | 12,150.00     |
| 69  | SECRETARIA                                                          | 12,750.00      | 11,506.65   |                          |                |                  |                  |            |              | 12,750.00     |
| 70  | SECRETARIA                                                          | 14,000.00      | 12,656.65   |                          |                |                  |                  |            |              | 14,000.00     |
| 71  | SECRETARIA                                                          | 11,800.00      | 10,632.65   |                          |                |                  |                  |            |              | 11,800.00     |
| 72  | SECRETARIA                                                          | 10,440.00      | 9,381.45    |                          |                |                  |                  |            |              | 10,440.00     |
| 73  | SECRETARIA                                                          | 14,220.00      | 12,859.05   |                          |                |                  |                  |            |              | 14,220.00     |
| 74  | SECRETARIA                                                          | 10,920.00      | 9,823.05    |                          |                |                  |                  |            |              | 10,920.00     |
| 75  | SECRETARIA                                                          | 10,500.00      | 9,436.65    |                          |                |                  |                  |            |              | 10,500.00     |
| 76  | SECRETARIA                                                          | 17,560.00      | 15,931.85   |                          |                |                  |                  |            |              | 17,560.00     |
| 77  | SECRETARIA                                                          | 16,800.00      | 15,204.98   |                          |                |                  |                  |            |              | 16,800.00     |
| 78  | SECRETARIA                                                          | 11,520.00      | 10,375.05   |                          |                |                  |                  |            |              | 11,520.00     |
| 79  | SECRETARIA                                                          | 13,440.00      | 12,141.45   |                          |                |                  |                  |            |              | 13,440.00     |
| 80  | SECRETARIA CAPACITACION Y PLANIFICACION                             | 10,440.00      | 9,381.45    |                          |                |                  |                  | 15,428.00  |              | 25,868.00     |
| 81  | SECRETARIA DIRECCION EJECUTIVA                                      | 21,000.00      | 18,648.76   |                          |                |                  |                  |            |              | 21,000.00     |
| 82  | SECRETARIO PRIVADO                                                  | 20,000.00      | 17,994.06   |                          |                |                  |                  |            |              | 25,000.00     |
| 83  | SUB DIRECTOR DE TRANSFERENCIA                                       | 62,650.00      | 47,458.80   |                          |                |                  |                  |            |              | 62,650.00     |
| 84  | SUB DIRECTOR INVESTIGACION Y GENERACION                             | 62,650.00      | 48,458.80   |                          |                |                  |                  |            |              | 62,650.00     |
| 85  | TECNICO CULTIVO AGROINDUSTRIALES                                    | 26,000.00      | 22,496.04   |                          |                |                  |                  |            |              | 26,000.00     |
| 86  | TECNICO ADMINISTRATIVO                                              | 18,000.00      | 16,336.65   |                          |                |                  |                  |            |              | 18,000.00     |
| 87  | TECNICO AGRICOLA PROMOTOR CAJAS RURALES                             | 19,800.00      | 17,725.42   |                          |                |                  |                  | 29,260.00  |              | 49,060.00     |
| 88  | TECNICO AGRICULTURA FAMILIAR                                        | 20,000.00      | 18,130.22   |                          |                |                  |                  |            |              | 20,000.00     |
| 89  | TECNICO CAJAS RURALES Y GENERO                                      | 12,200.00      | 11,000.65   |                          |                |                  |                  |            |              | 12,200.00     |
| 90  | TECNICO DE INFORMATICA                                              | 13,000.00      | 11,736.65   |                          |                |                  |                  |            |              | 13,000.00     |
| 91  | TECNICO DE TRANSFERENCIA DE TECNOLOGIA                              | 19,920.00      | 17,866.84   |                          |                |                  |                  |            |              | 19,920.00     |
| 92  | TECNICO DE TRANSFERENCIA DE TECNOLOGIA                              | 26,310.00      | 22,765.48   |                          |                |                  |                  |            |              | 26,310.00     |
| 93  | TECNICO DE TRANSFERENCIA DE TECNOLOGIA                              | 18,000.00      | 16,336.65   |                          |                |                  |                  |            |              | 18,000.00     |
| 94  | TECNICO DE TRANSFERENCIA DE TECNOLOGIA                              | 19,000.00      | 17,109.86   |                          |                |                  |                  |            |              | 19,000.00     |
| 95  | TECNICO EN CAPACITACION                                             | 20,800.00      | 18,494.87   |                          |                |                  |                  |            |              | 20,800.00     |
| 96  | TECNICO EN COMUNICACION                                             | 20,360.00      | 18,139.66   |                          |                |                  |                  |            |              | 20,360.00     |

Abog. MARCO ANTONIO DURON HENRIQUEZ  
Jefe Recursos Humanos DICTA 2



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Director Ejecutivo DICTA



| No.                  | CARGO NOMINAL                                | SUELDO MENSUAL | SUELDO NETO | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|----------------------|----------------------------------------------|----------------|-------------|--------------------------|----------------|------------------|------------------|------------|--------------|---------------|
| 97                   | TECNICO EN COMUNICACIÓN                      | 18,000.00      | 16,336.65   |                          |                |                  |                  |            |              | 18,000.00     |
| 98                   | TECNICO EN GANADERIA                         | 19,000.00      | 17,109.86   |                          |                |                  |                  |            |              | 19,000.00     |
| 99                   | TECNICO EN HORTALIZAS                        | 19,000.00      | 17,109.86   |                          |                |                  |                  |            |              | 19,000.00     |
| 100                  | TECNICO EN INFORMATICA                       | 14,220.00      | 12,859.05   |                          |                |                  |                  |            |              | 14,220.00     |
| 101                  | TECNICO EN INVESTIGACION                     | 19,000.00      | 17,109.86   |                          |                |                  |                  |            |              | 19,000.00     |
| 102                  | TECNICO EN INVESTIGACION                     | 22,000.00      | 19,418.22   |                          |                |                  |                  | 17,966.55  |              | 39,966.55     |
| 103                  | TECNICO ESPECIALISTA EN INVESTIGACION        | 32,000.00      | 26,856.22   |                          |                |                  |                  | 46,507.44  |              | 78,507.44     |
| 104                  | TECNICO ESPECIALISTA INVESTIGACION LA LUJOSA | 20,430.00      | 18,210.18   |                          |                |                  |                  |            |              | 20,430.00     |
| 105                  | TECNICO PECUARIO                             | 19,180.00      | 17,248.36   |                          |                |                  |                  |            |              | 19,180.00     |
| 106                  | TECNICO PECUARIO                             | 28,710.00      | 24,424.35   |                          |                |                  |                  |            |              | 28,710.00     |
| 107                  | TECNICO PECUARIO                             | 25,000.00      | 21,726.58   |                          |                |                  |                  |            |              | 25,000.00     |
| 108                  | TECNICO PLANIFICACION                        | 22,800.00      | 20,033.78   |                          |                |                  |                  |            |              | 22,800.00     |
| 109                  | TECNICO PLANIFICACION                        | 17,000.00      | 15,416.65   |                          |                |                  |                  |            |              | 17,000.00     |
| 110                  | TECNICO PLANIFICACION E INFORMACION PUBLICA  | 21,000.00      | 19,096.65   |                          |                |                  |                  |            |              | 21,000.00     |
| 111                  | TECNICO PLANIFICACION Y PROYECTOS            | 20,000.00      | 18,130.22   |                          |                |                  |                  |            |              | 20,000.00     |
| 112                  | TECNICO PROMOTOR CAJAS RURALES               | 18,360.00      | 16,617.40   |                          |                |                  |                  |            |              | 18,360.00     |
| 113                  | TECNICO TRANSFERENCIA DE TECNOLOGIA          | 20,430.00      | 18,210.18   |                          |                |                  |                  |            |              | 20,430.00     |
| 114                  | TECNICO TRANSFERENCIA DE TECNOLOGIA          | 19,830.00      | 17,899.05   |                          |                |                  |                  |            |              | 19,830.00     |
| 115                  | TECNICO TRANSFERENCIA DE TECNOLOGIA          | 19,180.00      | 17,248.36   |                          |                |                  |                  |            |              | 19,180.00     |
| 116                  | TECNICO TRANSFERENCIA DE TECNOLOGIA          | 26,640.00      | 22,952.91   |                          |                |                  |                  |            |              | 26,640.00     |
| 117                  | TECNICO TRANSFERENCIA DE TECNOLOGIA          | 20,430.00      | 18,210.18   |                          |                |                  |                  |            |              | 20,430.00     |
| 118                  | TECNICO TRANSFERENCIA DE TECNOLOGIA          | 20,000.00      | 18,130.22   |                          |                |                  |                  |            |              | 20,000.00     |
| 119                  | TECNICO TRANSFERENCIA DE TECNOLOGIA          | 22,000.00      | 19,431.31   |                          |                |                  |                  |            |              | 22,000.00     |
| 120                  | TECNICO TRANSFERENCIA EN GANADERIA           | 24,840.00      | 21,596.24   |                          |                |                  |                  |            |              | 24,840.00     |
| 121                  | TECNICO TRANSFERENCIA TECNOLOGIA             | 18,800.00      | 16,955.96   |                          |                |                  |                  |            |              | 18,800.00     |
| 122                  | TECNICO TRANSFERENCIA TECNOLOGIA             | 21,000.00      | 18,648.76   |                          |                |                  |                  |            |              | 21,000.00     |
| 123                  | TECNICO TRANSFERENCIA TECNOLOGIA             | 21,000.00      | 18,648.76   |                          |                |                  |                  |            |              | 21,000.00     |
| 124                  | TESORERO                                     | 20,990.00      | 18,641.07   |                          |                |                  |                  |            |              | 20,990.00     |
| 125                  | VIGILANTE                                    | 10,440.00      | 9,381.45    |                          |                |                  |                  |            |              | 10,440.00     |
| 126                  | VIGILANTE                                    | 10,930.00      | 9,832.25    |                          |                |                  |                  |            |              | 10,930.00     |
| 127                  | VIGILANTE                                    | 8,640.00       | 7,725.45    |                          |                |                  |                  |            |              | 8,640.00      |
| TOTALES              |                                              | 2747,875.00    | 2375,728.85 | 15,000.00                | 0.00           | 0.00             | 0.00             | 446,881.93 | 0.00         | 3199,756.93   |
| CONTRATOS TEMPORALES |                                              |                |             |                          |                |                  |                  |            |              |               |
| 1                    | ADMINISTRADOR REGIONAL                       | 20,000.00      | 19,680.39   |                          |                |                  |                  |            |              | 20,000.00     |
| 2                    | ASEADORA - CONSERJE                          | 8,640.00       | 8,320.39    |                          |                |                  |                  |            |              | 8,640.00      |
| 3                    | ASISTENTE LABORATORIO FITOPATOLOGIA          | 21,000.00      | 20,680.39   |                          |                |                  |                  |            |              | 21,000.00     |
| 4                    | ASISTENTE TECNICO                            | 12,000.00      | 11,680.39   |                          |                |                  |                  |            |              | 12,000.00     |
| 5                    | AUXILIAR CONTABLE                            | 10,000.00      | 9,680.39    |                          |                |                  |                  |            |              | 10,000.00     |
| 6                    | AUXILIAR DE AUDITORIA                        | 19,000.00      | 18,680.39   |                          |                |                  |                  |            |              | 19,000.00     |
| 7                    | AUXILIAR DE SERVICIOS GENERALES              | 8,640.00       | 8,320.39    |                          |                |                  |                  |            |              | 8,640.00      |
| 8                    | AUXILIAR TECNICO ADMINISTRATIVO              | 13,200.00      | 12,880.39   |                          |                |                  |                  |            |              | 13,200.00     |
| 9                    | AUXILIAR TECNICO CONTABLE                    | 23,000.00      | 22,680.39   |                          |                |                  |                  |            |              | 23,000.00     |
| 10                   | ENCARGADO MANTENIMIENTO AUTOMOTRIZ           | 13,700.00      | 13,380.39   |                          |                |                  |                  |            |              | 13,700.00     |
| 11                   | PROMOTOR CAJAS RURALES                       | 18,000.00      | 17,680.39   |                          |                |                  |                  |            |              | 18,000.00     |
| 12                   | PROMOTOR CAJAS RURALES                       | 18,000.00      | 17,680.39   |                          |                |                  |                  |            |              | 18,000.00     |
| 13                   | SECRETARIA                                   | 11,000.00      | 10,680.39   |                          |                |                  |                  |            |              | 11,000.00     |
| 14                   | SECRETARIA                                   | 9,000.00       | 8,680.39    |                          |                |                  |                  |            |              | 9,000.00      |
| 15                   | TECNICO EN GANADERIA                         | 25,000.00      | 24,680.39   |                          |                |                  |                  |            |              | 25,000.00     |
| 16                   | TECNICO EN INVESTIGACION                     | 20,000.00      | 19,680.39   |                          |                |                  |                  |            |              | 20,000.00     |
| 17                   | TECNICO JEFE AGRICULTURA CEDA                | 21,000.00      | 20,680.39   |                          |                |                  |                  |            |              | 21,000.00     |
| 18                   | TECNICO TRANSFERENCIA                        | 20,000.00      | 19,680.39   |                          |                |                  |                  |            |              | 20,000.00     |
| 19                   | VIGILANTE                                    | 8,640.00       | 8,320.39    |                          |                |                  |                  |            |              | 8,640.00      |
| 20                   | VIGILANTE                                    | 8,640.00       | 8,320.39    |                          |                |                  |                  |            |              | 8,640.00      |
| 21                   | VIGILANTE                                    | 8,640.00       | 8,320.39    |                          |                |                  |                  |            |              | 8,640.00      |
| 22                   | VIGILANTE                                    | 8,640.00       | 8,320.39    |                          |                |                  |                  |            |              | 8,640.00      |
| TOTALES              |                                              | 325,740.00     | 318,708.58  | 0.00                     | 0.00           | 0.00             | 0.00             | 0.00       | 0.00         | 325,740.00    |

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Director Ejecutivo DICTA

| PERSONAL POR JORNAL |                   |                |             |                          |                |                  |                  |            |              |               |
|---------------------|-------------------|----------------|-------------|--------------------------|----------------|------------------|------------------|------------|--------------|---------------|
| No.                 | CARGO NOMINAL     | SUELDO MENSUAL | SUELDO NETO | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
| 1                   | AYUDANTE COCINA   | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 2                   | AYUDANTE MECANICA | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 3                   | INJERTADOR        | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 4                   | JARDINERO         | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 5                   | JARDINERO         | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 6                   | JARDINERO         | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 7                   | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 8                   | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 9                   | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 10                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 11                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 12                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 13                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 14                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 15                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 16                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 17                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 18                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 19                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 20                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 21                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 22                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 23                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 24                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 25                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 26                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 27                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 28                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 29                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 30                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 31                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 32                  | JORNAL            | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 33                  | LAVANDERA         | 8,928.00       | 8,608.39    |                          |                |                  |                  |            |              | 8,928.00      |
| 34                  | PEON ESPECIAL     | 9,300.00       | 8,980.39    |                          |                |                  |                  |            |              | 9,300.00      |
| TOTALES             |                   | 303,924.00     | 293,057.26  | 0.00                     | 0.00           | -                | 0.00             | 0.00       | 0.00         | 303,924.00    |

MAYO, 2019

Nota: Sueldo Neto = Sueldo menos Seguro Social, Impuesto sobre la Renta e INJUPEMP

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