

MES: JUNIO

AÑO: 2012

| CODIGO        | PUESTO                                       | SALARIO NETO | BONIFICACION | DECIMOCUARTO | DECIMOTERCER | VACACIONES | HORAS EXTRAS | SALARIO MENSUAL |
|---------------|----------------------------------------------|--------------|--------------|--------------|--------------|------------|--------------|-----------------|
| TOTAL MENSUAL |                                              |              |              |              |              |            |              |                 |
| 522           | OFICIAL DE COBROS                            |              |              |              |              |            |              | 15554.27        |
|               | 1894.35                                      | .00          | .00          | 15554.27     | .00          | .00        |              |                 |
| 17448.62      |                                              |              |              |              |              |            |              |                 |
| 705           | SECRETARIA III                               |              |              |              |              |            |              | 40746.15        |
|               | 4269.14                                      | .00          | .00          | 40746.15     | .00          | .00        |              |                 |
|               | 45015.29                                     |              |              |              |              |            |              |                 |
| 510           | SECRETARIA II                                |              |              |              |              |            |              | 22961.46        |
| .00           | .00                                          | 22961.46     | .00          | .00          | 24931.03     |            |              | 1969.57         |
| 731           | ANALISTA PROGRAMADOR                         |              |              |              |              |            |              | 28303.78        |
|               | 3835.67                                      | .00          | .00          | 28303.78     | .00          | .00        |              |                 |
|               | 32139.45                                     |              |              |              |              |            |              |                 |
| 739           | AUXILIAR DE LA DEPURACION DE LAS CARTERAS    |              |              |              |              |            |              | 16006.20        |
|               | 2305.61                                      | .00          | .00          | 16006.20     | .00          | .00        |              |                 |
|               | 18311.81                                     |              |              |              |              |            |              |                 |
| 507           | JEFE UNIDAD ESTADISTICA Y AFILIACION DOCENTE |              |              |              |              |            |              | 42030.48        |
| .00           | .00                                          | 42030.48     | .00          | .00          | 50950.05     |            |              | 8919.57         |
| 609           | AUXILIAR DE PRESTAMOS HIPOTECARIOS           |              |              |              |              |            |              | 17990.74        |
| .00           | .00                                          | 17990.74     | .00          | .00          | 24671.80     |            |              | 6681.06         |
| 739           | AUXILIAR DE LA DEPURACION DE LAS CARTERAS    |              |              |              |              |            |              | 13101.96        |
| .00           | .00                                          | 13101.96     | .00          | .00          | 17364.94     |            |              | 4262.98         |
| 541           | AUXILIAR JURIDICO I                          |              |              |              |              |            |              | 26549.41        |
| .00           | .00                                          | 26549.41     | .00          | .00          | 31203.54     |            |              | 4654.13         |
| 503           | AUXILIAR DE CARTERA Y COBRO                  |              |              |              |              |            |              | 12958.37        |
| .00           | .00                                          | 12958.37     | .00          | .00          | 15958.12     |            |              | 2999.75         |
| 516           | AUXILIAR ADMINISTRATIVO                      |              |              |              |              |            |              | 23505.42        |
| .00           | .00                                          | 23505.42     | .00          | .00          | 25354.42     |            |              | 1849.00         |
| 735           | JEFE DE UNIDAD DE PRODUCCION                 |              |              |              |              |            |              | 25840.93        |
| .00           | .00                                          | 25840.93     | .00          | .00          | 32857.22     |            |              | 7016.29         |
| 932           | SUPERVISOR DE SOPORTE TECNICO                |              |              |              |              |            |              | 25206.40        |
| .00           | .00                                          | 25206.40     | .00          | .00          | 27013.95     |            |              | 1807.55         |
| 510           | SECRETARIA II                                |              |              |              |              |            |              | 28915.83        |
| .00           | .00                                          | 28915.83     | .00          | .00          | 33618.94     |            |              | 4703.11         |
| 503           | AUXILIAR DE CARTERA Y COBRO                  |              |              |              |              |            |              | 23560.53        |
| .00           | .00                                          | 23560.53     | .00          | .00          | 28814.74     |            |              | 5254.21         |
| 853           | OFICIAL DE PLANILLAS                         |              |              |              |              |            |              | 21457.09        |
| .00           | .00                                          | 21457.09     | .00          | .00          | 23274.82     |            |              | 1817.73         |
| 564           | SUPERVISORA DE PRESTACIONES SOCIALES         |              |              |              |              |            |              | 29036.72        |
| .00           | .00                                          | 29036.72     | .00          | .00          | 35008.36     |            |              | 5971.64         |
| 757           | ANALISTA DE BENEFICIOS                       |              |              |              |              |            |              | 19843.48        |
| .00           | .00                                          | 19843.48     | .00          | .00          | 25255.64     |            |              | 5412.16         |
| 613           | ENCARGADO DE ARCHIVO GENERAL                 |              |              |              |              |            |              | 25569.94        |
|               | 8141.35                                      | .00          | .00          | 25569.94     | .00          | .00        |              |                 |
|               | 33711.29                                     |              |              |              |              |            |              |                 |
| 503           | AUXILIAR DE CARTERA Y COBRO                  |              |              |              |              |            |              | 14827.79        |
|               | 3005.48                                      | .00          | .00          | 14827.79     | .00          | .00        |              |                 |
|               | 17833.27                                     |              |              |              |              |            |              |                 |
| 708           | ASIST.DEPTO PLANIF.Y PRESUP.                 |              |              |              |              |            |              | 45808.65        |
|               | 9316.21                                      | .00          | .00          | 45808.65     | .00          | .00        |              |                 |
|               | 55124.86                                     |              |              |              |              |            |              |                 |
| 720           | LIQUIDADOR DE PRESTAMOS HIPOTECARIOS         |              |              |              |              |            |              | 16359.65        |
|               | 6288.87                                      | .00          | .00          | 16359.65     | .00          | .00        |              |                 |
|               | 22648.52                                     |              |              |              |              |            |              |                 |
| 830           | SUPERVISOR DE PRESTAMOS HIPOTECARIOS         |              |              |              |              |            |              | 16152.53        |
|               | 4873.94                                      | .00          | .00          | 16152.53     | .00          | .00        |              |                 |
|               | 21026.47                                     |              |              |              |              |            |              |                 |
| 592           | CONSERJE                                     |              |              |              |              |            |              | 15315.98        |
| 231.33        |                                              | .00          | .00          | 15315.98     | .00          | .00        |              | 15547.31        |
| 711           | ASISTENTE DE PRESTAMOS                       |              |              |              |              |            |              | 34251.15        |
|               | 4529.04                                      | .00          | .00          | 34251.15     | .00          | .00        |              |                 |

|          |                                               |     |     |          |          |          |
|----------|-----------------------------------------------|-----|-----|----------|----------|----------|
|          | 38780.19                                      |     |     |          |          |          |
| 748      | AUXILIAR DE PRESUPUESTO                       |     |     | 18907.42 |          |          |
|          | 1277.74                                       | .00 | .00 | 18907.42 | .00      | .00      |
|          | 20185.16                                      |     |     |          |          |          |
| 722      | AUXILIAR DE CONTRATOS                         |     |     | 12267.94 |          |          |
|          | 3986.01                                       | .00 | .00 | 12267.94 | .00      | .00      |
|          | 16253.95                                      |     |     |          |          |          |
| 503      | AUXILIAR DE CARTERA Y COBRO                   |     |     | 18425.19 |          |          |
| 879.53   |                                               | .00 | .00 | 18425.19 | .00      | .00      |
|          |                                               |     |     |          | .00      | 19304.72 |
| 502      | AUXILIAR DE APORTACIONES                      |     |     | 15250.15 |          |          |
| 961.11   |                                               | .00 | .00 | 15250.15 | .00      | .00      |
|          |                                               |     |     |          | .00      | 16211.26 |
| 919      | SUPERVISOR PRESTAMOS CORPORATIVOS             |     |     | 26972.73 |          |          |
|          | 5609.38                                       | .00 | .00 | 26972.73 | .00      | .00      |
|          | 32582.11                                      |     |     |          |          |          |
| 923      | AUXILIAR PRESTAMOS CORPORATIVOS               |     |     | 21929.29 |          |          |
|          | 5900.00                                       | .00 | .00 | 21929.29 | .00      | .00      |
|          | 27829.29                                      |     |     |          |          |          |
| 824      | JEFE DE UNIDAD DE CARTERA                     |     |     | 37858.67 |          |          |
| 11558.92 |                                               | .00 | .00 | 37858.67 | .00      | .00      |
|          |                                               |     |     |          | .00      | 49417.59 |
| 502      | AUXILIAR DE APORTACIONES                      |     |     | 18363.26 |          |          |
|          | 4410.68                                       | .00 | .00 | 18363.26 | .00      | .00      |
|          | 22773.94                                      |     |     |          |          |          |
| 527      | OFICIAL DE PRESTAMOS PERSONALES               |     |     | 17167.54 |          |          |
|          | 3867.61                                       | .00 | .00 | 17167.54 | .00      | .00      |
|          | 21035.15                                      |     |     |          |          |          |
| 788      | AUXILIAR DE LA CUENTA CORRIENTE               |     |     | 13478.51 |          |          |
|          | 3163.28                                       | .00 | .00 | 13478.51 | .00      | .00      |
|          | 16641.79                                      |     |     |          |          |          |
| 510      | SECRETARIA II                                 |     |     | 23665.98 |          |          |
|          | 7243.78                                       | .00 | .00 | 23665.98 | .00      | .00      |
|          | 30909.76                                      |     |     |          |          |          |
| 510      | SECRETARIA II                                 |     |     | 16462.24 |          |          |
|          | 4339.97                                       | .00 | .00 | 16462.24 | .00      | .00      |
|          | 20802.21                                      |     |     |          |          |          |
| 736      | JEFE DE UNIDAD DE DESARROLLO                  |     |     | 39635.60 |          |          |
| 10974.73 |                                               | .00 | .00 | 39635.60 | .00      | .00      |
|          |                                               |     |     |          | .00      | 50610.33 |
| 528      | AUXILIAR DE ESTADISTICAS Y AFILIACION DOCENTE |     |     | 25930.77 |          |          |
|          | 7325.05                                       | .00 | .00 | 25930.77 | .00      | .00      |
|          | 33255.82                                      |     |     |          |          |          |
| 500      | AUXILIAR DE SECRETARIA                        |     |     | 22445.81 |          |          |
|          | 3745.97                                       | .00 | .00 | 22445.81 | .00      | .00      |
|          | 26191.78                                      |     |     |          |          |          |
| 527      | OFICIAL DE PRESTAMOS PERSONALES               |     |     | 15664.69 |          |          |
|          | 4871.83                                       | .00 | .00 | 15664.69 | .00      | .00      |
|          | 20536.52                                      |     |     |          |          |          |
| 524      | AUXILIAR DE CONTABILIDAD                      |     |     | 16689.03 |          |          |
|          | 4700.19                                       | .00 | .00 | 16689.03 | .00      | .00      |
|          | 21389.22                                      |     |     |          |          |          |
| 821      | SUPERVISOR DE MANTENIMIENTO DE P.HIPOTECARIOS |     |     | 18378.29 |          |          |
| 858.81   |                                               | .00 | .00 | 18378.29 | .00      | .00      |
|          |                                               |     |     |          | .00      | 19237.10 |
| 502      | AUXILIAR DE APORTACIONES                      |     |     | 17313.82 |          |          |
|          | 3061.14                                       | .00 | .00 | 17313.82 | .00      | .00      |
|          | 20374.96                                      |     |     |          |          |          |
| 503      | AUXILIAR DE CARTERA Y COBRO                   |     |     | 12883.41 |          |          |
| 611.50   |                                               | .00 | .00 | 12883.41 | .00      | .00      |
|          |                                               |     |     |          | .00      | 13494.91 |
| 720      | LIQUIDADOR DE PRESTAMOS HIPOTECARIOS          |     |     | 17282.93 |          |          |
| .00      |                                               | .00 | .00 | 17282.93 | .00      | .00      |
|          |                                               |     |     |          | 21320.28 | 4037.35  |
| 604      | TELEFONISTA                                   |     |     | 13115.93 |          |          |
|          | 2466.05                                       | .00 | .00 | 13115.93 | .00      | .00      |
|          | 15581.98                                      |     |     |          |          |          |
| 503      | AUXILIAR DE CARTERA Y COBRO                   |     |     | 16978.53 |          |          |
|          | 6262.46                                       | .00 | .00 | 16978.53 | .00      | .00      |
|          | 23240.99                                      |     |     |          |          |          |
| 503      | AUXILIAR DE CARTERA Y COBRO                   |     |     | 8121.37  |          |          |

|          |                                             |     |     |          |          |          |
|----------|---------------------------------------------|-----|-----|----------|----------|----------|
|          | 1764.27                                     | .00 | .00 | 8121.37  | .00      | .00      |
| 9885.64  |                                             |     |     |          |          |          |
| 502      | AUXILIAR DE APORTACIONES                    |     |     |          | 17371.95 |          |
|          | 4292.70                                     | .00 | .00 | 17371.95 | .00      | .00      |
|          | 21664.65                                    |     |     |          |          |          |
| 509      | SECRETARIA I                                |     |     |          | 13878.02 |          |
|          | 1703.95                                     | .00 | .00 | 13878.02 | .00      | .00      |
|          | 15581.97                                    |     |     |          |          |          |
| 512      | JEFE DE JUBILACIONES Y PENSIONES            |     |     |          | 38137.00 |          |
|          | 6999.82                                     | .00 | .00 | 35825.91 | .00      | .00      |
|          | 42825.73                                    |     |     |          |          |          |
| 514      | AUDITOR                                     |     |     |          | 18044.14 |          |
|          | 1190.59                                     | .00 | .00 | 18044.14 | .00      | .00      |
|          | 19234.73                                    |     |     |          |          |          |
| 503      | AUXILIAR DE CARTERA Y COBRO                 |     |     |          | 17594.47 |          |
|          | 1787.45                                     | .00 | .00 | 17594.47 | .00      | .00      |
|          | 19381.92                                    |     |     |          |          |          |
| 577      | CAJERO GENERAL                              |     |     |          | 33804.21 |          |
|          | 6815.41                                     | .00 | .00 | 33804.21 | .00      | .00      |
|          | 40619.62                                    |     |     |          |          |          |
| 524      | AUXILIAR DE CONTABILIDAD                    |     |     |          | 20092.63 |          |
|          | 4634.07                                     | .00 | .00 | 20092.63 | .00      | .00      |
|          | 24726.70                                    |     |     |          |          |          |
| 592      | CONSERJE                                    |     |     |          | 13230.24 |          |
|          | 3031.86                                     | .00 | .00 | 13230.24 | .00      | .00      |
|          | 16262.10                                    |     |     |          |          |          |
| 525      | MOTORISTA                                   |     |     |          | 18264.27 |          |
|          | 5356.88                                     | .00 | .00 | 18264.27 | .00      | .00      |
|          | 23621.15                                    |     |     |          |          |          |
| 806      | RECEPTOR DE BENEFICIOS                      |     |     |          | 35056.97 |          |
|          | 1135.54                                     | .00 | .00 | 35056.97 | .00      | .00      |
|          | 36192.51                                    |     |     |          |          |          |
| 829      | ASISTENTE DE GERIATRIA Y GERONTOLOGIA       |     |     |          | 29337.29 |          |
| 11646.66 |                                             | .00 | .00 | 29337.29 | .00      | 40983.95 |
| 783      | ASEADORA                                    |     |     |          | 12426.69 |          |
|          | 2883.64                                     | .00 | .00 | 12426.69 | .00      | .00      |
|          | 15310.33                                    |     |     |          |          |          |
| 757      | ANALISTA DE BENEFICIOS                      |     |     |          | 17798.69 |          |
|          | 4479.79                                     | .00 | .00 | 17798.69 | .00      | .00      |
|          | 22278.48                                    |     |     |          |          |          |
| 871      | SUPERVISOR DEL CONTROL INTERNO              |     |     |          | 37667.45 |          |
|          | 8910.74                                     | .00 | .00 | 37667.45 | .00      | .00      |
|          | 46578.19                                    |     |     |          |          |          |
| 503      | AUXILIAR DE CARTERA Y COBRO                 |     |     |          | 16083.11 |          |
|          | 5400.81                                     | .00 | .00 | 16083.11 | .00      | .00      |
|          | 21483.92                                    |     |     |          |          |          |
| 757      | ANALISTA DE BENEFICIOS                      |     |     |          | 14933.10 |          |
|          | 3620.38                                     | .00 | .00 | 14933.10 | .00      | .00      |
|          | 18553.48                                    |     |     |          |          |          |
| 857      | OFICIAL DE INFORMACION                      |     |     |          | 21486.38 |          |
|          | 3114.29                                     | .00 | .00 | 21486.38 | .00      | .00      |
|          | 24600.67                                    |     |     |          |          |          |
| 823      | SUPERVISOR DE MANTENIMIENTO DE P.PERSONALES |     |     |          | 21230.84 |          |
|          | 2055.76                                     | .00 | .00 | 21230.84 | .00      | .00      |
|          | 23286.60                                    |     |     |          |          |          |
| 502      | AUXILIAR DE APORTACIONES                    |     |     |          | 19434.29 |          |
|          | 3697.03                                     | .00 | .00 | 19434.29 | .00      | .00      |
|          | 23131.32                                    |     |     |          |          |          |
| 584      | SUPERVISOR DE PROYECTOS                     |     |     |          | 36652.06 |          |
| 17784.51 |                                             | .00 | .00 | 36652.06 | .00      | 54436.57 |
| 558      | JEFE DE CARTERA                             |     |     |          | 45700.20 |          |
| 12881.00 |                                             | .00 | .00 | 45700.20 | .00      | 58581.20 |
| 605      | ASISTENTE DEL SECRETARIO DEL DIRECTORIO     |     |     |          | 40963.36 |          |
|          | 5513.09                                     | .00 | .00 | 40963.36 | .00      | .00      |

|        |                                           |     |     |          |          |          |
|--------|-------------------------------------------|-----|-----|----------|----------|----------|
|        | 46476.45                                  |     |     |          |          |          |
| 503    | AUXILIAR DE CARTERA Y COBRO               |     |     | 17357.75 |          |          |
|        | 4489.65                                   | .00 | .00 | 17357.75 | .00      | .00      |
|        | 21847.40                                  |     |     |          |          |          |
| 757    | ANALISTA DE BENEFICIOS                    |     |     | 18307.86 |          |          |
| 481.19 |                                           | .00 | .00 | 18007.86 | .00      | .00      |
| 820    | ASISTENTE DE LA UNIDAD DE CARTERA         |     |     | 28207.38 |          | 18489.05 |
|        | 3049.56                                   | .00 | .00 | 28207.38 | .00      | .00      |
|        | 31256.94                                  |     |     |          |          |          |
| 503    | AUXILIAR DE CARTERA Y COBRO               |     |     | 20668.13 |          |          |
|        | 5811.84                                   | .00 | .00 | 20368.13 | .00      | .00      |
|        | 26179.97                                  |     |     |          |          |          |
| 739    | AUXILIAR DE LA DEPURACION DE LAS CARTERAS |     |     | 14200.52 |          |          |
|        | 3202.68                                   | .00 | .00 | 14200.52 | .00      | .00      |
|        | 17403.20                                  |     |     |          |          |          |
| 527    | OFICIAL DE PRESTAMOS PERSONALES           |     |     | 23189.59 |          |          |
|        | 4291.94                                   | .00 | .00 | 23189.59 | .00      | .00      |
|        | 27481.53                                  |     |     |          |          |          |
| 827    | SUPERVISOR DE CARTERA                     |     |     | 22534.34 |          |          |
|        | 4691.45                                   | .00 | .00 | 22534.34 | .00      | .00      |
|        | 27225.79                                  |     |     |          |          |          |
| 510    | SECRETARIA II                             |     |     | 30364.90 |          |          |
|        | 9751.29                                   | .00 | .00 | 30364.90 | .00      | .00      |
|        | 40116.19                                  |     |     |          |          |          |
| 924    | OFICIAL DE OPERACIONES                    |     |     | 16909.48 |          |          |
|        | 6443.12                                   | .00 | .00 | 16909.48 | .00      | .00      |
|        | 23352.60                                  |     |     |          |          |          |
| 510    | SECRETARIA II                             |     |     | 19210.08 |          |          |
|        | 5226.85                                   | .00 | .00 | 19210.08 | .00      | .00      |
|        | 4436.93                                   |     |     |          |          |          |
| 524    | AUXILIAR DE CONTABILIDAD                  |     |     | 18548.58 |          |          |
|        | 3018.67                                   | .00 | .00 | 18548.58 | .00      | .00      |
|        | 21567.25                                  |     |     |          |          |          |
| 865    | AUXILIAR DE BIENES NACIONALES             |     |     | 17615.57 |          |          |
|        | 4300.48                                   | .00 | .00 | 17615.57 | .00      | .00      |
|        | 21916.05                                  |     |     |          |          |          |
| 510    | SECRETARIA II                             |     |     | 17000.00 |          |          |
| 236.01 |                                           | .00 | .00 | 17000.00 | .00      | .00      |
| 861    | SUPERVISORA DEL DEPTO. DE CONTABILIDAD    |     |     | 31923.07 |          | 17236.01 |
|        | 1190.76                                   | .00 | .00 | 31923.07 | .00      | .00      |
|        | 33113.83                                  |     |     |          |          |          |
| 510    | SECRETARIA II                             |     |     | 19883.59 |          |          |
|        | 5756.03                                   | .00 | .00 | 19883.59 | .00      | .00      |
|        | 25639.62                                  |     |     |          |          |          |
| 768    | OFICIAL DE INVERSIONES                    |     |     | 15564.40 |          |          |
|        | 1434.27                                   | .00 | .00 | 15564.40 | .00      | .00      |
|        | 16998.67                                  |     |     |          |          |          |
| 717    | ENCARGADA DE LA FOTOCOPIADORA             |     |     | 18291.38 |          |          |
|        | 3299.94                                   | .00 | .00 | 18291.38 | .00      | .00      |
|        | 21591.32                                  |     |     |          |          |          |
| 509    | SECRETARIA I                              |     |     | 13368.70 |          |          |
|        | 4026.72                                   | .00 | .00 | 13368.70 | .00      | .00      |
|        | 17395.42                                  |     |     |          |          |          |
| 526    | TRABAJADORA SOCIAL                        |     |     | 27173.98 |          |          |
|        | 7241.28                                   | .00 | .00 | 27173.98 | .00      | .00      |
|        | 34415.26                                  |     |     |          |          |          |
| 517    | SECRETARIO GENERAL                        |     |     | 45700.20 |          |          |
|        | 8717.88                                   | .00 | .00 | 45700.20 | .00      | .00      |
|        | 54418.08                                  |     |     |          |          |          |
| 594    | AUXILIAR DE PRESTAMOS PERSONALES          |     |     | 13824.73 |          |          |
|        | 3326.22                                   | .00 | .00 | 13824.73 | .00      | .00      |
|        | 17150.95                                  |     |     |          |          |          |
| 827    | SUPERVISOR DE CARTERA                     |     |     | 28081.06 |          |          |
| .52    |                                           | .00 | .00 | 28081.06 | .00      | .00      |
|        |                                           |     |     |          | 28081.58 |          |

|          |                                          |     |     |          |          |     |          |
|----------|------------------------------------------|-----|-----|----------|----------|-----|----------|
| 831      | SUPERVISOR DE PRESTAMOS PERSONALES       |     |     |          | 26110.68 |     |          |
|          | 8809.89                                  | .00 | .00 | 26110.68 | .00      | .00 |          |
|          | 34920.57                                 |     |     |          |          |     |          |
| 535      | JEFE DE SERVICIOS GENERALES              |     |     |          | 29428.82 |     |          |
|          | 9585.51                                  | .00 | .00 | 29428.82 | .00      | .00 |          |
|          | 39014.33                                 |     |     |          |          |     |          |
| 755      | SUPERVISOR DE COBROS                     |     |     |          | 17300.00 |     |          |
|          | 6307.65                                  | .00 | .00 | 17300.00 | .00      | .00 |          |
|          | 23607.65                                 |     |     |          |          |     |          |
| 816      | SECRETARIA DE PTMOS. PERSONALES          |     |     |          | 16762.24 |     |          |
|          | 2431.23                                  | .00 | .00 | 16762.24 | .00      | .00 |          |
|          | 19193.47                                 |     |     |          |          |     |          |
| 584      | SUPERVISOR DE PROYECTOS                  |     |     |          | 41157.07 |     |          |
| 10189.22 |                                          | .00 | .00 | 41157.07 | .00      | .00 | 51346.29 |
| 705      | SECRETARIA III                           |     |     |          | 28921.88 |     |          |
|          | 2418.71                                  | .00 | .00 | 28921.88 | .00      | .00 |          |
|          | 31340.59                                 |     |     |          |          |     |          |
| 581      | ADMINISTRADORA DE REDES Y COMUNICACIONES |     |     |          | 29823.95 |     |          |
| 615.12   |                                          | .00 | .00 | 29823.95 | .00      | .00 | 30439.07 |
| 731      | ANALISTA PROGRAMADOR                     |     |     |          | 25656.25 |     |          |
|          | 8703.56                                  | .00 | .00 | 25656.25 | .00      | .00 |          |
|          | 34359.81                                 |     |     |          |          |     |          |
| 840      | AUXILIAR DE CONTROL DE CALIDAD           |     |     |          | 17752.21 |     |          |
|          | 3223.43                                  | .00 | .00 | 17752.21 | .00      | .00 |          |
|          | 20975.64                                 |     |     |          |          |     |          |
| 871      | SUPERVISOR DEL CONTROL INTERNO           |     |     |          | 35955.67 |     |          |
|          | 9882.76                                  | .00 | .00 | 35955.67 | .00      | .00 |          |
|          | 45838.43                                 |     |     |          |          |     |          |
| 509      | SECRETARIA I                             |     |     |          | 13760.22 |     |          |
| 877.20   |                                          | .00 | .00 | 13760.22 | .00      | .00 | 14637.42 |
| 916      | JEFE DE SEGURIDAD DE PROYECTOS           |     |     |          | 18339.23 |     |          |
|          | 4236.93                                  | .00 | .00 | 18339.23 | .00      | .00 |          |
|          | 22576.16                                 |     |     |          |          |     |          |
| 810      | VIGILANTE                                |     |     |          | 13110.25 |     |          |
|          | 4263.50                                  | .00 | .00 | 13110.25 | .00      | .00 |          |
|          | 17373.75                                 |     |     |          |          |     |          |
| 810      | VIGILANTE                                |     |     |          | 9639.76  |     |          |
|          | 1464.96                                  | .00 | .00 | 9639.76  | .00      | .00 |          |
|          | 11104.72                                 |     |     |          |          |     |          |
| 810      | VIGILANTE                                |     |     |          | 15664.17 |     |          |
| 579.88   |                                          | .00 | .00 | 15664.17 | .00      | .00 | 16244.05 |
| 810      | VIGILANTE                                |     |     |          | 15933.03 |     |          |
|          | 2923.21                                  | .00 | .00 | 15933.03 | .00      | .00 |          |
|          | 18856.24                                 |     |     |          |          |     |          |
| 810      | VIGILANTE                                |     |     |          | 8421.37  |     |          |
|          | 1274.82                                  | .00 | .00 | 8421.37  | .00      | .00 |          |
| 9696.19  |                                          |     |     |          |          |     |          |
| 917      | JEFE DE SEGURIDAD INTERNA                |     |     |          | 18082.39 |     |          |
|          | 4853.77                                  | .00 | .00 | 18082.39 | .00      | .00 |          |
|          | 22936.16                                 |     |     |          |          |     |          |
| 810      | VIGILANTE                                |     |     |          | 6817.75  |     |          |
|          | 6579.13                                  | .00 | .00 | 6817.75  | .00      | .00 |          |
|          | 13396.88                                 |     |     |          |          |     |          |
| 810      | VIGILANTE                                |     |     |          | 7511.66  |     |          |
|          | 1550.04                                  | .00 | .00 | 7511.66  | .00      | .00 |          |
| 9061.70  |                                          |     |     |          |          |     |          |
| 943      | SUPERVISOR DE INVERSIONES                |     |     |          | 29210.43 |     |          |
|          | 5766.00                                  | .00 | .00 | 29210.43 | .00      | .00 |          |
|          | 34976.43                                 |     |     |          |          |     |          |
| 516      | AUXILIAR ADMINISTRATIVO                  |     |     |          | 18001.16 |     |          |
|          | 2803.20                                  | .00 | .00 | 18001.16 | .00      | .00 |          |
|          | 20804.36                                 |     |     |          |          |     |          |
| 938      | SUPERVISORA DE TRABAJO SOCIAL            |     |     |          | 35157.42 |     |          |
|          | 7843.05                                  | .00 | .00 | 35157.42 | .00      | .00 |          |

|         |                                      |          |     |          |          |     |          |
|---------|--------------------------------------|----------|-----|----------|----------|-----|----------|
|         | 43000.47                             |          |     |          |          |     |          |
| 921     | OFICIAL DE PRESTAMOS DE VIVIENDA     |          |     |          | 19580.34 |     |          |
|         | 4121.00                              | .00      | .00 | 19580.34 | .00      | .00 |          |
|         | 23701.34                             |          |     |          |          |     |          |
| 887     | SECRETARIA                           |          |     |          | 21926.97 |     |          |
|         | 3771.64                              | .00      | .00 | 21926.97 | .00      | .00 |          |
|         | 25698.61                             |          |     |          |          |     |          |
| 51      | 6AUXILIAR ADMINISTRATIVO             |          |     |          | 20727.56 |     |          |
|         | 2289.57                              | 24182.15 | .00 | 20727.56 | .00      | .00 |          |
|         | 47199.28                             |          |     |          |          |     |          |
| 810     | VIGILANTE                            |          |     |          | 6817.75  |     |          |
|         | 1621.25                              | .00      | .00 | 6817.75  | .00      | .00 |          |
| 8439.00 |                                      |          |     |          |          |     |          |
| 503     | AUXILIAR DE CARTERA Y COBRO          |          |     |          | 14596.38 |     |          |
|         | 5821.98                              | .00      | .00 | 14596.38 | .00      | .00 |          |
|         | 20418.36                             |          |     |          |          |     |          |
| 592     | CONSERJE                             |          |     |          | 13514.27 |     |          |
|         | 5490.75                              | .00      | .00 | 13514.27 | .00      | .00 |          |
|         | 19005.02                             |          |     |          |          |     |          |
| 524     | AUXILIAR DE CONTABILIDAD             |          |     |          | 16079.96 |     |          |
|         | 3243.89                              | .00      | .00 | 16079.96 | .00      | .00 |          |
|         | 19323.85                             |          |     |          |          |     |          |
| 573     | JEFE DE TESORERIA                    |          |     |          | 31320.00 |     |          |
|         | 8726.66                              | .00      | .00 | 31320.00 | .00      | .00 |          |
|         | 40046.66                             |          |     |          |          |     |          |
| 921     | OFICIAL DE PRESTAMOS DE VIVIENDA     |          |     |          | 15072.05 |     |          |
|         | 3848.81                              | .00      | .00 | 15072.05 | .00      | .00 |          |
|         | 18920.86                             |          |     |          |          |     |          |
| 525     | MOTORISTA                            |          |     |          | 9451.74  |     |          |
|         | 2419.49                              | .00      | .00 | 9451.74  | .00      | .00 |          |
|         | 11871.23                             |          |     |          |          |     |          |
| 946     | SUPERVISORA DE RECURSOS HUMANOS      |          |     |          | 33053.39 |     |          |
|         | 6342.95                              | .00      | .00 | 33053.39 | .00      | .00 |          |
|         | 39396.34                             |          |     |          |          |     |          |
| 720     | LIQUIDADOR DE PRESTAMOS HIPOTECARIOS |          |     |          | 15943.49 |     |          |
|         | 4893.32                              | .00      | .00 | 15943.49 | .00      | .00 |          |
|         | 20836.81                             |          |     |          |          |     |          |
| 530     | ANALISTA DE PRESTAMOS                |          |     |          | 12081.59 |     |          |
|         | 1465.93                              | .00      | .00 | 12081.59 | .00      | .00 |          |
|         | 13547.52                             |          |     |          |          |     |          |
| 525     | MOTORISTA                            |          |     |          | 22961.46 |     |          |
|         | 1219.99                              | .00      | .00 | 22961.46 | .00      | .00 |          |
|         | 24181.45                             |          |     |          |          |     |          |
| 595     | TRANSCRIPTOR                         |          |     |          | 17554.90 |     |          |
|         | 1385.25                              | .00      | .00 | 17554.90 | .00      | .00 |          |
|         | 18940.15                             |          |     |          |          |     |          |
| 732     | TERAPISTA OCUPACIONAL                |          |     |          | 19647.72 |     |          |
|         | 5983.18                              | .00      | .00 | 19647.72 | .00      | .00 |          |
|         | 25630.90                             |          |     |          |          |     |          |
| 822     | PLANIFICADOR TECNICO                 |          |     |          | 34119.08 |     |          |
|         | 6067.05                              | .00      | .00 | 34119.08 | .00      | .00 |          |
|         | 40186.13                             |          |     |          |          |     |          |
| 544     | ASISTENTE DE PERSONAL DE LA REGIONAL |          |     |          | 38474.16 |     |          |
|         | 6613.03                              | .00      | .00 | 38474.16 | .00      | .00 |          |
|         | 45087.19                             |          |     |          |          |     |          |
| 525     | MOTORISTA                            |          |     |          | 13787.82 |     |          |
| 749.82  |                                      | .00      | .00 | 13787.82 | .00      | .00 | 14537.64 |
| 503     | AUXILIAR DE CARTERA Y COBRO          |          |     |          | 12168.18 |     |          |
|         | 1981.76                              | .00      | .00 | 12168.18 | .00      | .00 |          |
|         | 14149.94                             |          |     |          |          |     |          |
| 720     | LIQUIDADOR DE PRESTAMOS HIPOTECARIOS |          |     |          | 11894.54 |     |          |
|         | 2765.74                              | .00      | .00 | 11894.54 | .00      | .00 |          |
|         | 14660.28                             |          |     |          |          |     |          |
| 815     | CUSTODIA DE VALORES                  |          |     |          | 23962.50 |     |          |

|         |                                               |     |     |          |          |          |
|---------|-----------------------------------------------|-----|-----|----------|----------|----------|
|         | 5371.22                                       | .00 | .00 | 23962.50 | .00      | .00      |
|         | 29333.72                                      |     |     |          |          |          |
| 509     | SECRETARIA I                                  |     |     |          | 21047.06 |          |
|         | 7603.70                                       | .00 | .00 | 21047.06 | .00      | .00      |
|         | 28650.76                                      |     |     |          |          |          |
| 503     | AUXILIAR DE CARTERA Y COBRO                   |     |     |          | 7811.66  |          |
|         | 3105.89                                       | .00 | .00 | 7811.66  | .00      | .00      |
|         | 10917.55                                      |     |     |          |          |          |
| 757     | ANALISTA DE BENEFICIOS                        |     |     |          | 12002.50 |          |
|         | 4112.54                                       | .00 | .00 | 12002.50 | .00      | .00      |
|         | 16115.04                                      |     |     |          |          |          |
| 509     | SECRETARIA I                                  |     |     |          | 17123.34 |          |
|         | 2638.97                                       | .00 | .00 | 17123.34 | .00      | .00      |
|         | 19762.31                                      |     |     |          |          |          |
| 525     | MOTORISTA                                     |     |     |          | 18343.62 |          |
|         | 6845.38                                       | .00 | .00 | 18343.62 | .00      | .00      |
|         | 25189.00                                      |     |     |          |          |          |
| 826     | SUPERVISORA DE GERIATRIA Y GERONTOLOGIA       |     |     |          | 32924.24 |          |
|         | 4815.46                                       | .00 | .00 | 32924.24 | .00      | .00      |
|         | 37739.70                                      |     |     |          |          |          |
| 888     | SUPERVISORA DE PLANILLAS DE RECURSOS HUMANOS  |     |     |          | 17600.00 |          |
|         | 2051.54                                       | .00 | .00 | 17600.00 | .00      | .00      |
|         | 19651.54                                      |     |     |          |          |          |
| 780     | SUPERVISOR DE ATENCION AL CLIENTE             |     |     |          | 34869.24 |          |
|         | 4899.49                                       | .00 | .00 | 34869.24 | .00      | .00      |
|         | 39768.73                                      |     |     |          |          |          |
| 590     | ASISTENTE DE CONTABILIDAD                     |     |     |          | 38073.85 |          |
|         | 8835.22                                       | .00 | .00 | 38073.85 | .00      | .00      |
|         | 46909.07                                      |     |     |          |          |          |
| 819     | AUXILIAR DE MANTENIMIENTO                     |     |     |          | 12494.25 |          |
|         | 3163.21                                       | .00 | .00 | 12494.25 | .00      | .00      |
|         | 15657.46                                      |     |     |          |          |          |
| 810     | VIGILANTE                                     |     |     |          | 7511.66  |          |
|         | 1110.44                                       | .00 | .00 | 7511.66  | .00      | .00      |
| 8622.10 |                                               |     |     |          |          |          |
| 525     | MOTORISTA                                     |     |     |          | 12069.04 |          |
|         | 1808.91                                       | .00 | .00 | 12069.04 | .00      | .00      |
|         | 13877.95                                      |     |     |          |          |          |
| 921     | OFICIAL DE PRESTAMOS DE VIVIENDA              |     |     |          | 10459.21 |          |
|         | 1970.14                                       | .00 | .00 | 10459.21 | .00      | .00      |
|         | 12429.35                                      |     |     |          |          |          |
| 516     | AUXILIAR ADMINISTRATIVO                       |     |     |          | 12052.62 |          |
| 927.65  |                                               | .00 | .00 | 12052.62 | .00      | 12980.27 |
| 528     | AUXILIAR DE ESTADISTICAS Y AFILIACION DOCENTE |     |     |          | 13183.42 |          |
|         | 4123.30                                       | .00 | .00 | 13183.42 | .00      | .00      |
|         | 17306.72                                      |     |     |          |          |          |
| 921     | OFICIAL DE PRESTAMOS DE VIVIENDA              |     |     |          | 18113.24 |          |
| 126.11  |                                               | .00 | .00 | 18113.24 | .00      | 18239.35 |
| 810     | VIGILANTE                                     |     |     |          | 7889.78  |          |
|         | 2138.71                                       | .00 | .00 | 7889.78  | .00      | .00      |
|         | 10028.49                                      |     |     |          |          |          |
| 810     | VIGILANTE                                     |     |     |          | 7889.78  |          |
|         | 1820.09                                       | .00 | .00 | 7889.78  | .00      | .00      |
| 9709.87 |                                               |     |     |          |          |          |
| 524     | AUXILIAR DE CONTABILIDAD                      |     |     |          | 12843.52 |          |
|         | 5243.27                                       | .00 | .00 | 12543.52 | .00      | .00      |
|         | 17786.79                                      |     |     |          |          |          |
| 503     | AUXILIAR DE CARTERA Y COBRO                   |     |     |          | 11118.48 |          |
|         | 1290.81                                       | .00 | .00 | 11118.48 | .00      | .00      |
|         | 12409.29                                      |     |     |          |          |          |
| 543     | SUPERVISOR DE OPERACIONES                     |     |     |          | 29202.90 |          |
|         | 4012.09                                       | .00 | .00 | 29202.90 | .00      | .00      |
|         | 33214.99                                      |     |     |          |          |          |
| 525     | MOTORISTA                                     |     |     |          | 19385.66 |          |

|        |                                           |     |     |          |          |          |
|--------|-------------------------------------------|-----|-----|----------|----------|----------|
|        | 5716.13                                   | .00 | .00 | 19385.66 | .00      | .00      |
|        | 25101.79                                  |     |     |          |          |          |
| 523    | AUXILIAR DE AFILIACION                    |     |     |          | 11636.83 |          |
|        | 2681.15                                   | .00 | .00 | 11636.83 | .00      | .00      |
|        | 14317.98                                  |     |     |          |          |          |
| 768    | OFICIAL DE INVERSIONES                    |     |     |          | 20000.00 |          |
|        | 6546.56                                   | .00 | .00 | 20000.00 | .00      | .00      |
|        | 26546.56                                  |     |     |          |          |          |
| 579    | JEFE UNIDAD REGISTRO Y CONTROL DE VALORES |     |     |          | 20000.00 |          |
|        | 2602.27                                   | .00 | .00 | 20000.00 | .00      | .00      |
|        | 22602.27                                  |     |     |          |          |          |
| 797    | AUXILIAR DE GERIATRIA                     |     |     |          | 25027.50 |          |
|        | 1998.15                                   | .00 | .00 | 25027.50 | .00      | .00      |
|        | 27025.65                                  |     |     |          |          |          |
| 594    | AUXILIAR DE PRESTAMOS PERSONALES          |     |     |          | 22569.61 |          |
|        | 3475.83                                   | .00 | .00 | 22569.61 | .00      | .00      |
|        | 26045.44                                  |     |     |          |          |          |
| 869    | OFICIAL DE PRODUCCION                     |     |     |          | 13291.99 |          |
|        | 4963.92                                   | .00 | .00 | 13291.99 | .00      | .00      |
|        | 18255.91                                  |     |     |          |          |          |
| 757    | ANALISTA DE BENEFICIOS                    |     |     |          | 12468.99 |          |
|        | 5061.97                                   | .00 | .00 | 12468.99 | .00      | .00      |
|        | 17530.96                                  |     |     |          |          |          |
| 832    | JEFE UNIDAD ORIENTACION GERIATRIA         |     |     |          | 20027.31 |          |
|        | 3273.62                                   | .00 | .00 | 20027.31 | .00      | .00      |
|        | 23300.93                                  |     |     |          |          |          |
| 503    | AUXILIAR DE CARTERA Y COBRO               |     |     |          | 10297.12 |          |
|        | 2894.15                                   | .00 | .00 | 10297.12 | .00      | .00      |
|        | 13191.27                                  |     |     |          |          |          |
| 555    | AUXILIAR DE AUDITORIA                     |     |     |          | 10650.00 |          |
|        | 4298.00                                   | .00 | .00 | 10650.00 | .00      | .00      |
|        | 14948.00                                  |     |     |          |          |          |
| 524    | AUXILIAR DE CONTABILIDAD                  |     |     |          | 13873.30 |          |
|        | 1107.10                                   | .00 | .00 | 13873.30 | .00      | .00      |
|        | 14980.40                                  |     |     |          |          |          |
| 524    | AUXILIAR DE CONTABILIDAD                  |     |     |          | 15206.37 |          |
|        | 2932.50                                   | .00 | .00 | 15206.37 | .00      | .00      |
|        | 18138.87                                  |     |     |          |          |          |
| 846    | OFICIAL DE CONTROL DE CALIDAD             |     |     |          | 11159.33 |          |
| 272.09 |                                           | .00 | .00 | 11159.33 | .00      | 11431.42 |
| 757    | ANALISTA DE BENEFICIOS                    |     |     |          | 10266.94 |          |
|        | 1024.39                                   | .00 | .00 | 10266.94 | .00      | .00      |
|        | 11291.33                                  |     |     |          |          |          |
| 757    | ANALISTA DE BENEFICIOS                    |     |     |          | 24659.80 |          |
|        | 3473.31                                   | .00 | .00 | 24659.80 | .00      | .00      |
|        | 28133.11                                  |     |     |          |          |          |
| 742    | OFICIAL DE CARTERA                        |     |     |          | 21393.98 |          |
|        | 1032.36                                   | .00 | .00 | 21393.98 | .00      | .00      |
|        | 22426.34                                  |     |     |          |          |          |
| 810    | VIGILANTE                                 |     |     |          | 6817.75  |          |
|        | 6579.13                                   | .00 | .00 | 6817.75  | .00      | .00      |
|        | 13396.88                                  |     |     |          |          |          |
| 524    | AUXILIAR DE CONTABILIDAD                  |     |     |          | 12903.11 |          |
|        | 5244.30                                   | .00 | .00 | 12903.11 | .00      | .00      |
|        | 18147.41                                  |     |     |          |          |          |
| 521    | AUXILIAR DE CAJA                          |     |     |          | 7921.38  |          |
|        | 2191.98                                   | .00 | .00 | 7921.38  | .00      | .00      |
|        | 10113.36                                  |     |     |          |          |          |
| 887    | SECRETARIA                                |     |     |          | 10047.49 |          |
|        | 2123.12                                   | .00 | .00 | 10047.49 | .00      | .00      |
|        | 12170.61                                  |     |     |          |          |          |
| 948    | OFICIAL DE SERVICIOS GENERALES            |     |     |          | 13800.00 |          |
|        | 5570.90                                   | .00 | .00 | 13800.00 | .00      | .00      |
|        | 19370.90                                  |     |     |          |          |          |

|          |                                  |     |     |          |          |     |          |
|----------|----------------------------------|-----|-----|----------|----------|-----|----------|
| 541      | AUXILIAR JURIDICO I              |     |     |          | 35924.96 |     |          |
| 10917.75 |                                  | .00 | .00 | 35924.96 | .00      | .00 | 46842.71 |
| 594      | AUXILIAR DE PRESTAMOS PERSONALES |     |     |          | 7548.81  |     |          |
|          | 2966.74                          | .00 | .00 | 7796.89  | .00      | .00 |          |
|          | 10763.63                         |     |     |          |          |     |          |
| 809      | SUPERVISOR DE VIGILANCIA         |     |     |          | 14296.49 |     |          |
|          | 2911.43                          | .00 | .00 | 14296.49 | .00      | .00 |          |
|          | 17207.92                         |     |     |          |          |     |          |
| 755      | SUPERVISOR DE COBROS             |     |     |          | 15000.00 |     |          |
| 619.48   |                                  | .00 | .00 | 15000.00 | .00      | .00 | 15619.48 |
| 510      | SECRETARIA II                    |     |     |          | 13189.08 |     |          |
|          | 1443.75                          | .00 | .00 | 13189.08 | .00      | .00 |          |
|          | 14632.83                         |     |     |          |          |     |          |
| 543      | SUPERVISOR DE OPERACIONES        |     |     |          | 29351.23 |     |          |
|          | 5899.35                          | .00 | .00 | 29351.23 | .00      | .00 |          |
|          | 35250.58                         |     |     |          |          |     |          |
| 777      | AUXILIAR DE PROYECTOS            |     |     |          | 14955.53 |     |          |
|          | 3082.67                          | .00 | .00 | 14955.53 | .00      | .00 |          |
|          | 18038.20                         |     |     |          |          |     |          |
| 503      | AUXILIAR DE CARTERA Y COBRO      |     |     |          | 11535.76 |     |          |
| 827.33   |                                  | .00 | .00 | 11535.76 | .00      | .00 | 12363.09 |
| 921      | OFICIAL DE PRESTAMOS DE VIVIENDA |     |     |          | 11605.97 |     |          |
|          | 5511.92                          | .00 | .00 | 11605.97 | .00      | .00 |          |
|          | 17117.89                         |     |     |          |          |     |          |
| 840      | AUXILIAR DE CONTROL DE CALIDAD   |     |     |          | 11764.95 |     |          |
|          | 2983.63                          | .00 | .00 | 11764.95 | .00      | .00 |          |
|          | 14748.58                         |     |     |          |          |     |          |
| 542      | OFICINISTA                       |     |     |          | 11878.53 |     |          |
|          | 4782.75                          | .00 | .00 | 12268.90 | .00      | .00 |          |
|          | 17051.65                         |     |     |          |          |     |          |
| 810      | VIGILANTE                        |     |     |          | 6817.75  |     |          |
|          | 6579.13                          | .00 | .00 | 6817.75  | .00      | .00 |          |
|          | 13396.88                         |     |     |          |          |     |          |
| 843      | SUPERVISOR                       |     |     |          | 10650.00 |     |          |
|          | 2288.56                          | .00 | .00 | 10650.00 | .00      | .00 |          |
|          | 12938.56                         |     |     |          |          |     |          |
| 810      | VIGILANTE                        |     |     |          | 6817.75  |     |          |
|          | 5112.89                          | .00 | .00 | 6817.75  | .00      | .00 |          |
|          | 11930.64                         |     |     |          |          |     |          |
| 509      | SECRETARIA I                     |     |     |          | 9560.29  |     |          |
|          | 3840.32                          | .00 | .00 | 9560.29  | .00      | .00 |          |
|          | 13400.61                         |     |     |          |          |     |          |
| 503      | AUXILIAR DE CARTERA Y COBRO      |     |     |          | 11636.08 |     |          |
|          | 1192.68                          | .00 | .00 | 11636.08 | .00      | .00 |          |
|          | 12828.76                         |     |     |          |          |     |          |
| 921      | OFICIAL DE PRESTAMOS DE VIVIENDA |     |     |          | 11856.13 |     |          |
|          | 3418.25                          | .00 | .00 | 11856.13 | .00      | .00 |          |
|          | 15274.38                         |     |     |          |          |     |          |
| 788      | AUXILIAR DE LA CUENTA CORRIENTE  |     |     |          | 6901.20  |     |          |
| 222.18   |                                  | .00 | .00 | 6901.20  | .00      | .00 | 7123.38  |
| 509      | SECRETARIA I                     |     |     |          | 15750.09 |     |          |
|          | 6117.89                          | .00 | .00 | 15750.09 | .00      | .00 |          |
|          | 21867.98                         |     |     |          |          |     |          |
| 918      | SUPERVISOR DE AUDITORIA          |     |     |          | 20925.03 |     |          |
| 11512.43 |                                  | .00 | .00 | 45700.20 | .00      | .00 | 57212.63 |
| 514      | AUDITOR                          |     |     |          | 23029.17 |     |          |
|          | 4360.90                          | .00 | .00 | 23029.17 | .00      | .00 |          |
|          | 27390.07                         |     |     |          |          |     |          |
| 582      | JEFE DEPTO. INFORMATICA          |     |     |          | 45700.20 |     |          |
|          | 7955.82                          | .00 | .00 | 45700.20 | .00      | .00 |          |
|          | 53656.02                         |     |     |          |          |     |          |
| 945      | JEFE DE PRESTACIONES SOCIALES    |     |     |          | 45700.20 |     |          |
| 14350.85 |                                  | .00 | .00 | 45700.20 | .00      | .00 | 60051.05 |
| 810      | VIGILANTE                        |     |     |          | 7316.55  |     |          |

|          |                                  |         |          |          |          |          |
|----------|----------------------------------|---------|----------|----------|----------|----------|
|          | 2610.28                          | .00     | .00      | 7316.55  | .00      | .00      |
|          | 9926.83                          |         |          |          |          |          |
| 810      | VIGILANTE                        |         |          |          | 7877.49  |          |
|          | 3133.55                          | .00     | .00      | 7877.49  | .00      | .00      |
|          | 11011.04                         |         |          |          |          |          |
| 887      | SECRETARIA                       |         |          |          | 8628.65  |          |
|          | 1233.86                          | .00     | .00      | 8628.65  | .00      | .00      |
|          | 9862.51                          |         |          |          |          |          |
| 828      | SUPERVISORA DE PRESTAMOS         |         |          |          | 21686.06 |          |
|          | 4614.65                          | .00     | .00      | 21686.06 | .00      | .00      |
|          | 26300.71                         |         |          |          |          |          |
| 827      | SUPERVISOR DE CARTERA            |         |          |          | 26198.20 |          |
|          | 5233.14                          | .00     | .00      | 26198.20 | .00      | .00      |
|          | 31431.34                         |         |          |          |          |          |
| 509      | SECRETARIA I                     |         |          |          | 17103.83 |          |
|          | 4261.45                          | .00     | .00      | 17103.83 | .00      | .00      |
|          | 21365.28                         |         |          |          |          |          |
| 503      | AUXILIAR DE CARTERA Y COBRO      |         |          |          | 16977.74 |          |
|          | 3208.78                          | .00     | .00      | 16977.74 | .00      | .00      |
|          | 20186.52                         |         |          |          |          |          |
| 553      | JEFE GERONTOLOGIA Y GERIATRIA    |         |          |          | 45700.20 |          |
| 13850.85 | .00                              | .00     | 45700.20 | .00      | .00      | 59551.05 |
| 541      | AUXILIAR JURIDICO I              |         |          |          | 37667.45 |          |
|          | 5294.18                          | .00     | .00      | 37667.45 | .00      | .00      |
|          | 42961.63                         |         |          |          |          |          |
| 524      | AUXILIAR DE CONTABILIDAD         |         |          |          | 12584.47 |          |
|          | 3007.85                          | .00     | .00      | 12584.47 | .00      | .00      |
|          | 15592.32                         |         |          |          |          |          |
| 592      | CONSERJE                         |         |          |          | 9921.14  |          |
|          | 1160.03                          | .00     | .00      | 9921.14  | .00      | .00      |
|          | 11081.17                         |         |          |          |          |          |
| 524      | AUXILIAR DE CONTABILIDAD         |         |          |          | 12812.89 |          |
| 672.79   | .00                              | .00     | 12812.89 | .00      | .00      | 13485.68 |
| 766      | OFICIAL DE PRESTAMOS             |         |          |          | 21885.75 |          |
|          | 5887.97                          | .00     | .00      | 21885.75 | .00      | .00      |
|          | 27773.72                         |         |          |          |          |          |
| 745      | TECNICO EN INFORMATICA           |         |          |          | 12464.97 |          |
|          | 5045.56                          | .00     | .00      | 12464.97 | .00      | .00      |
|          | 17510.53                         |         |          |          |          |          |
| 529      | AUXILIAR DE ARCHIVO              |         |          |          | 8960.68  |          |
|          | 3588.48                          | .00     | .00      | 8960.68  | .00      | .00      |
|          | 12549.16                         |         |          |          |          |          |
| 810      | VIGILANTE                        |         |          |          | 6817.74  | 1985.30  |
| .00      | .00                              | 6817.74 | .00      | .00      | 8803.04  |          |
| 770      | SUPERVISOR DE CONTROL DE CALIDAD |         |          |          | 30272.63 |          |
| 12539.50 | .00                              | .00     | 30272.63 | .00      | .00      | 42812.13 |
| 902      | AUDITOR DE SISTEMAS              |         |          |          | 18699.34 |          |
|          | 3752.27                          | .00     | .00      | 18699.34 | .00      | .00      |
|          | 22451.61                         |         |          |          |          |          |
| 750      | ENCARGADO DE ALMACEN             |         |          |          | 13713.68 |          |
|          | 3265.42                          | .00     | .00      | 13713.68 | .00      | .00      |
|          | 16979.10                         |         |          |          |          |          |
| 810      | VIGILANTE                        |         |          |          | 6817.75  |          |
|          | 5112.89                          | .00     | .00      | 6817.75  | .00      | .00      |
|          | 11930.64                         |         |          |          |          |          |
| 810      | VIGILANTE                        |         |          |          | 6817.75  |          |
|          | 6579.13                          | .00     | .00      | 6817.75  | .00      | .00      |
|          | 13396.88                         |         |          |          |          |          |
| 810      | VIGILANTE                        |         |          |          | 6817.75  |          |
|          | 5112.89                          | .00     | .00      | 6817.75  | .00      | .00      |
|          | 11930.64                         |         |          |          |          |          |
| 814      | GERENTE REGIONAL SAN PEDRO SULA  |         |          |          | 43942.50 |          |
|          | 2856.33                          | .00     | .00      | 43942.50 | .00      | .00      |
|          | 46798.83                         |         |          |          |          |          |

|          |                                |          |     |          |          |          |          |
|----------|--------------------------------|----------|-----|----------|----------|----------|----------|
| 571      | JEFE DE INGENIERIA             |          |     |          | 45700.20 |          |          |
| 13950.10 | .00                            | .00      | .00 | 45700.20 | .00      | .00      | 59650.30 |
| 918      | SUPERVISOR DE AUDITORIA        |          |     |          |          | 25065.97 |          |
| 4290.59  | .00                            | .00      | .00 | 25065.97 | .00      | .00      |          |
| 29356.56 |                                |          |     |          |          |          |          |
| 509      | SECRETARIA I                   |          |     |          |          | 12793.39 | 4672.87  |
| .00      | .00                            | 12793.39 | .00 | .00      | 17466.26 |          |          |
| 530      | ANALISTA DE PRESTAMOS          |          |     |          |          | 16451.65 | 985.29   |
| .00      | .00                            | 16451.65 | .00 | .00      | 17436.94 |          |          |
| 584      | SUPERVISOR DE PROYECTOS        |          |     |          |          | 37939.67 |          |
| 11577.87 | .00                            | .00      | .00 | 37939.67 | .00      | .00      | 49517.54 |
| 565      | PSICOLOGA                      |          |     |          |          | 15173.09 |          |
| 3118.14  | .00                            | .00      | .00 | 15173.09 | .00      | .00      |          |
| 18291.23 |                                |          |     |          |          |          |          |
| 792      | ANALISTA DE PRESUPUESTO        |          |     |          |          | 32239.77 |          |
| 5572.53  | .00                            | .00      | .00 | 32239.77 | .00      | .00      |          |
| 37812.30 |                                |          |     |          |          |          |          |
| 592      | CONSERJE                       |          |     |          |          | 9713.96  |          |
| 2173.86  | .00                            | .00      | .00 | 9713.96  | .00      | .00      |          |
| 11887.82 |                                |          |     |          |          |          |          |
| 797      | AUXILIAR DE GERIATRIA          |          |     |          |          | 12494.25 |          |
| 5048.58  | .00                            | .00      | .00 | 12494.25 | .00      | .00      |          |
| 17542.83 |                                |          |     |          |          |          |          |
| 757      | ANALISTA DE BENEFICIOS         |          |     |          |          | 8835.98  |          |
| 2045.65  | .00                            | .00      | .00 | 8835.98  | .00      | .00      |          |
| 10881.63 |                                |          |     |          |          |          |          |
| 524      | AUXILIAR DE CONTABILIDAD       |          |     |          |          | 20069.06 |          |
| 4692.13  | .00                            | .00      | .00 | 20069.06 | .00      | .00      |          |
| 24761.19 |                                |          |     |          |          |          |          |
| 602      | SUPERVISOR DE TRANSPORTE       |          |     |          |          | 17210.00 |          |
| 8257.90  | .00                            | .00      | .00 | 17210.00 | .00      | .00      |          |
| 25467.90 |                                |          |     |          |          |          |          |
| 522      | OFICIAL DE COBROS              |          |     |          |          | 12318.65 |          |
| 4648.09  | .00                            | .00      | .00 | 12318.65 | .00      | .00      |          |
| 16966.74 |                                |          |     |          |          |          |          |
| 509      | SECRETARIA I                   |          |     |          |          | 13103.96 |          |
| 5328.66  | .00                            | .00      | .00 | 13103.96 | .00      | .00      |          |
| 18432.62 |                                |          |     |          |          |          |          |
| 840      | AUXILIAR DE CONTROL DE CALIDAD |          |     |          |          | 13884.08 |          |
| 1349.29  | .00                            | .00      | .00 | 13884.08 | .00      | .00      |          |
| 15233.37 |                                |          |     |          |          |          |          |
| 742      | OFICIAL DE CARTERA             |          |     |          |          | 21636.21 |          |
| 7762.87  | .00                            | .00      | .00 | 21636.21 | .00      | .00      |          |
| 29399.08 |                                |          |     |          |          |          |          |
| 514      | AUDITOR                        |          |     |          |          | 17040.00 |          |
| 6479.72  | .00                            | .00      | .00 | 17040.00 | .00      | .00      |          |
| 23519.72 |                                |          |     |          |          |          |          |
| 782      | ASISTENTE ADMINISTRATIVO       |          |     |          |          | 37383.75 |          |
| 7341.21  | .00                            | .00      | .00 | 37383.75 | .00      | .00      |          |
| 44724.96 |                                |          |     |          |          |          |          |
| 731      | ANALISTA PROGRAMADOR           |          |     |          |          | 21027.56 |          |
| 7539.17  | .00                            | .00      | .00 | 21027.56 | .00      | .00      |          |
| 28566.73 |                                |          |     |          |          |          |          |
| 742      | OFICIAL DE CARTERA             |          |     |          |          | 22703.56 |          |
| 3961.54  | .00                            | .00      | .00 | 22703.56 | .00      | .00      |          |
| 26665.10 |                                |          |     |          |          |          |          |
| 706      | ENCUADERNADOR                  |          |     |          |          | 12494.25 |          |
| 2714.43  | .00                            | .00      | .00 | 12494.25 | .00      | .00      |          |
| 15208.68 |                                |          |     |          |          |          |          |
| 503      | AUXILIAR DE CARTERA Y COBRO    |          |     |          |          | 8421.37  |          |
| 2446.18  | .00                            | .00      | .00 | 8421.37  | .00      | .00      |          |
| 10867.55 |                                |          |     |          |          |          |          |
| 541      | AUXILIAR JURIDICO I            |          |     |          |          | 23500.59 |          |
| 2749.17  | .00                            | .00      | .00 | 23500.59 | .00      | .00      |          |

|        |                                  |     |     |          |     |     |
|--------|----------------------------------|-----|-----|----------|-----|-----|
|        | 26249.76                         |     |     |          |     |     |
| 939    | OFICIAL LIQUIDADOR DE RECLAMOS   |     |     | 16689.07 |     |     |
|        | 3306.28                          | .00 | .00 | 16689.07 | .00 | .00 |
|        | 19995.35                         |     |     |          |     |     |
| 594    | AUXILIAR DE PRESTAMOS PERSONALES |     |     | 21636.21 |     |     |
|        | 3274.59                          | .00 | .00 | 21636.21 | .00 | .00 |
|        | 24910.80                         |     |     |          |     |     |
| 796    | AUXILIAR DE ENCUADERNACION       |     |     | 11152.78 |     |     |
|        | 3874.08                          | .00 | .00 | 11152.78 | .00 | .00 |
|        | 15026.86                         |     |     |          |     |     |
| 522    | OFICIAL DE COBROS                |     |     | 8800.00  |     |     |
|        | 2787.88                          | .00 | .00 | 8800.00  | .00 | .00 |
|        | 11587.88                         |     |     |          |     |     |
| 865    | AUXILIAR DE BIENES NACIONALES    |     |     | 18711.83 |     |     |
|        | 2682.92                          | .00 | .00 | 18711.83 | .00 | .00 |
|        | 21394.75                         |     |     |          |     |     |
| 562    | PROCURADOR LEGAL                 |     |     | 29237.23 |     |     |
|        | 4531.29                          | .00 | .00 | 29237.23 | .00 | .00 |
|        | 33768.52                         |     |     |          |     |     |
| 509    | SECRETARIA I                     |     |     | 15232.24 |     |     |
|        | 2117.45                          | .00 | .00 | 15232.24 | .00 | .00 |
|        | 17349.69                         |     |     |          |     |     |
| 840    | AUXILIAR DE CONTROL DE CALIDAD   |     |     | 11274.83 |     |     |
|        | 2706.48                          | .00 | .00 | 11274.83 | .00 | .00 |
|        | 13981.31                         |     |     |          |     |     |
| 921    | OFICIAL DE PRESTAMOS DE VIVIENDA |     |     | 12052.91 |     |     |
|        | 4887.22                          | .00 | .00 | 12052.91 | .00 | .00 |
|        | 16940.13                         |     |     |          |     |     |
| 522    | OFICIAL DE COBROS                |     |     | 18226.63 |     |     |
|        | 3982.92                          | .00 | .00 | 18226.63 | .00 | .00 |
|        | 22209.55                         |     |     |          |     |     |
| 509    | SECRETARIA I                     |     |     | 8835.98  |     |     |
|        | 1873.97                          | .00 | .00 | 8835.98  | .00 | .00 |
|        | 10709.95                         |     |     |          |     |     |
| 575    | RECEPTOR DE DOCUMENTOS           |     |     | 12641.56 |     |     |
|        | 4463.72                          | .00 | .00 | 12641.56 | .00 | .00 |
|        | 17105.28                         |     |     |          |     |     |
| 778    | AUXILIAR DE COBROS               |     |     | 11417.26 |     |     |
|        | 2068.07                          | .00 | .00 | 11417.26 | .00 | .00 |
|        | 13485.33                         |     |     |          |     |     |
| 937    | OFICIAL DE CONTRATOS DE DAÑOS    |     |     | 13957.56 |     |     |
|        | 5615.09                          | .00 | .00 | 13957.56 | .00 | .00 |
|        | 19572.65                         |     |     |          |     |     |
| 575    | RECEPTOR DE DOCUMENTOS           |     |     | 7511.66  |     |     |
|        | 2979.89                          | .00 | .00 | 7511.66  | .00 | .00 |
|        | 10491.55                         |     |     |          |     |     |
| 770    | SUPERVISOR DE CONTROL DE CALIDAD |     |     | 17896.46 |     |     |
|        | 5703.86                          | .00 | .00 | 17896.46 | .00 | .00 |
|        | 23600.32                         |     |     |          |     |     |
| 509    | SECRETARIA I                     |     |     | 17371.95 |     |     |
|        | 6572.82                          | .00 | .00 | 17371.95 | .00 | .00 |
|        | 23944.77                         |     |     |          |     |     |
| 522    | OFICIAL DE COBROS                |     |     | 12318.65 |     |     |
|        | 3629.20                          | .00 | .00 | 12318.65 | .00 | .00 |
|        | 15947.85                         |     |     |          |     |     |
| 522    | OFICIAL DE COBROS                |     |     | 16859.79 |     |     |
|        | 3099.49                          | .00 | .00 | 16859.79 | .00 | .00 |
|        | 19959.28                         |     |     |          |     |     |
| 522    | OFICIAL DE COBROS                |     |     | 8835.98  |     |     |
| 377.20 |                                  | .00 | .00 | 8835.98  | .00 | .00 |
| 723    | AUXILIAR DE CUSTODIO DE VALORES  |     |     | 12847.62 |     |     |
| 927.66 |                                  | .00 | .00 | 12847.62 | .00 | .00 |
| 505    | ENCARGADA DE ARCHIVO             |     |     | 21636.21 |     |     |
|        | 1218.45                          | .00 | .00 | 21636.21 | .00 | .00 |

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|          | 22854.66                         |     |     |          |          |     |          |
| 584      | SUPERVISOR DE PROYECTOS          |     |     |          | 29654.06 |     |          |
|          | 4571.19                          | .00 | .00 | 29654.06 | .00      | .00 |          |
|          | 34225.25                         |     |     |          |          |     |          |
| 783      | ASEADORA                         |     |     |          | 7811.66  |     |          |
| 1449.53  |                                  | .00 | .00 | 7811.66  | .00      | .00 | 9261.19  |
| 778      | AUXILIAR DE COBROS               |     |     |          | 8262.82  |     |          |
|          | 3273.66                          | .00 | .00 | 8534.37  | .00      | .00 |          |
|          | 11808.03                         |     |     |          |          |     |          |
| 529      | AUXILIAR DE ARCHIVO              |     |     |          | 8758.76  |     |          |
|          | 3503.68                          | .00 | .00 | 8758.76  | .00      | .00 |          |
|          | 12262.44                         |     |     |          |          |     |          |
| 905      | AUXILIAR DE CARTERA              |     |     |          | 8421.37  |     |          |
|          | 1581.06                          | .00 | .00 | 8421.37  | .00      | .00 |          |
|          | 10002.43                         |     |     |          |          |     |          |
| 846      | OFICIAL DE CONTROL DE CALIDAD    |     |     |          | 15323.32 |     |          |
| 69.15    |                                  | .00 | .00 | 15323.32 | .00      | .00 | 15392.47 |
| 503      | AUXILIAR DE CARTERA Y COBRO      |     |     |          | 9640.80  |     |          |
|          | 3874.13                          | .00 | .00 | 9640.80  | .00      | .00 |          |
|          | 13514.93                         |     |     |          |          |     |          |
| 810      | VIGILANTE                        |     |     |          | 7811.66  |     |          |
|          | 2143.27                          | .00 | .00 | 7811.66  | .00      | .00 |          |
| 9954.93  |                                  |     |     |          |          |     |          |
| 524      | AUXILIAR DE CONTABILIDAD         |     |     |          | 15859.90 |     |          |
|          | 5175.98                          | .00 | .00 | 15859.90 | .00      | .00 |          |
|          | 21035.88                         |     |     |          |          |     |          |
| 25       | MOTORISTA                        |     |     |          | 10096.84 |     |          |
|          | 4166.64                          | .00 | .00 | 15859.90 | .00      | .00 |          |
|          | 20026.54                         |     |     |          |          |     |          |
| 524      | AUXILIAR DE CONTABILIDAD         |     |     |          | 16152.50 |     |          |
|          | 5116.75                          | .00 | .00 | 16152.50 | .00      | .00 |          |
|          | 21269.25                         |     |     |          |          |     |          |
| 514      | AUDITOR                          |     |     |          | 8421.37  |     |          |
|          | 2070.61                          | .00 | .00 | 8121.37  | .00      | .00 |          |
|          | 10191.98                         |     |     |          |          |     |          |
| 964      | ASISTENTE DE CARTERA             |     |     |          | 37275.00 |     |          |
| 11422.35 |                                  | .00 | .00 | 37275.00 | .00      | .00 | 48697.35 |
| 905      | AUXILIAR DE CARTERA              |     |     |          | 15975.00 |     |          |
|          | 1352.59                          | .00 | .00 | 15975.00 | .00      | .00 |          |
|          | 17327.59                         |     |     |          |          |     |          |
| 904      | MEDICO DE LA INSTITUCION         |     |     |          | 29295.00 |     |          |
|          | 6080.48                          | .00 | .00 | 29295.00 | .00      | .00 |          |
|          | 35375.48                         |     |     |          |          |     |          |
| 503      | AUXILIAR DE CARTERA Y COBRO      |     |     |          | 8121.37  |     |          |
|          | 2208.26                          | .00 | .00 | 8121.37  | .00      | .00 |          |
|          | 10329.63                         |     |     |          |          |     |          |
| 810      | VIGILANTE                        |     |     |          | 8121.37  |     |          |
| 840.33   |                                  | .00 | .00 | 8121.37  | .00      | .00 | 8961.70  |
| 887      | SECRETARIA                       |     |     |          | 16242.74 |     |          |
| 104.03   |                                  | .00 | .00 | 16242.74 | .00      | .00 | 16346.77 |
| 905      | AUXILIAR DE CARTERA              |     |     |          | 10674.87 |     |          |
|          | 2665.32                          | .00 | .00 | 10374.87 | .00      | .00 |          |
|          | 13040.19                         |     |     |          |          |     |          |
| 810      | VIGILANTE                        |     |     |          | 8121.37  |     |          |
|          | 1297.08                          | .00 | .00 | 8121.37  | .00      | .00 |          |
| 9418.45  |                                  |     |     |          |          |     |          |
| 715      | AUXILIAR DE RELACIONES PUBLICAS  |     |     |          | 20668.13 |     |          |
|          | 7538.84                          | .00 | .00 | 20368.13 | .00      | .00 |          |
|          | 27906.97                         |     |     |          |          |     |          |
| 594      | AUXILIAR DE PRESTAMOS PERSONALES |     |     |          | 11454.82 |     |          |
|          | 4636.02                          | .00 | .00 | 11454.82 | .00      | .00 |          |
|          | 16090.84                         |     |     |          |          |     |          |
| 887      | SECRETARIA                       |     |     |          | 8804.25  |     |          |
|          | 2097.23                          | .00 | .00 | 8804.25  | .00      | .00 |          |

|         |                                   |     |     |          |     |         |
|---------|-----------------------------------|-----|-----|----------|-----|---------|
|         | 10901.48                          |     |     |          |     |         |
| 527     | OFICIAL DE PRESTAMOS PERSONALES   |     |     | 9413.96  |     |         |
|         | 3778.86                           | .00 | .00 | 9413.96  | .00 | .00     |
|         | 13192.82                          |     |     |          |     |         |
| 522     | OFICIAL DE COBROS                 |     |     | 9413.96  |     |         |
|         | 3778.86                           | .00 | .00 | 9413.96  | .00 | .00     |
|         | 13192.82                          |     |     |          |     |         |
| 780     | SUPERVISOR DE ATENCION AL CLIENTE |     |     | 29852.91 |     |         |
|         | 5478.56                           | .00 | .00 | 29852.91 | .00 | .00     |
|         | 35331.47                          |     |     |          |     |         |
| 759     | OFICIAL ADMINISTRATIVO            |     |     | 8194.54  |     |         |
|         | 3266.70                           | .00 | .00 | 8194.54  | .00 | .00     |
|         | 11461.24                          |     |     |          |     |         |
| 840     | AUXILIAR DE CONTROL DE CALIDAD    |     |     | 12145.47 |     |         |
|         | 2764.10                           | .00 | .00 | 12145.47 | .00 | .00     |
|         | 14909.57                          |     |     |          |     |         |
| 778     | AUXILIAR DE COBROS                |     |     | 9413.96  |     |         |
|         | 2620.14                           | .00 | .00 | 9413.96  | .00 | .00     |
|         | 12034.10                          |     |     |          |     |         |
| 783     | ASEADORA                          |     |     | 7511.66  |     |         |
|         | 2392.39                           | .00 | .00 | 7511.66  | .00 | .00     |
| 9904.05 |                                   |     |     |          |     |         |
| 522     | OFICIAL DE COBROS                 |     |     | 8500.00  |     |         |
|         | 2396.71                           | .00 | .00 | 8500.00  | .00 | .00     |
|         | 10896.71                          |     |     |          |     |         |
| 503     | AUXILIAR DE CARTERA Y COBRO       |     |     | 8836.00  |     |         |
|         | 3536.12                           | .00 | .00 | 8836.00  | .00 | .00     |
|         | 12372.12                          |     |     |          |     |         |
| 810     | VIGILANTE                         |     |     | 7316.55  |     |         |
|         | 2901.19                           | .00 | .00 | 7316.55  | .00 | .00     |
|         | 10217.74                          |     |     |          |     |         |
| 594     | AUXILIAR DE PRESTAMOS PERSONALES  |     |     | 7511.66  |     |         |
|         | 2779.89                           | .00 | .00 | 7511.66  | .00 | .00     |
|         | 10291.55                          |     |     |          |     |         |
| 731     | ANALISTA PROGRAMADOR              |     |     | 22669.73 |     |         |
|         | 5162.48                           | .00 | .00 | 22669.73 | .00 | .00     |
|         | 27832.21                          |     |     |          |     |         |
| 503     | AUXILIAR DE CARTERA Y COBRO       |     |     | 7511.66  |     |         |
|         | 2979.89                           | .00 | .00 | 7511.66  | .00 | .00     |
|         | 10491.55                          |     |     |          |     |         |
| 514     | AUDITOR                           |     |     | 11608.93 |     |         |
|         | 4700.74                           | .00 | .00 | 11608.93 | .00 | .00     |
|         | 16309.67                          |     |     |          |     |         |
| 522     | OFICIAL DE COBROS                 |     |     | 10096.84 |     |         |
|         | 3865.67                           | .00 | .00 | 10096.84 | .00 | .00     |
|         | 13962.51                          |     |     |          |     |         |
| 525     | MOTORISTA                         |     |     | 7511.66  |     |         |
|         | 2469.64                           | .00 | .00 | 7511.66  | .00 | .00     |
| 9981.30 |                                   |     |     |          |     |         |
| 594     | AUXILIAR DE PRESTAMOS PERSONALES  |     |     | 8121.37  |     |         |
|         | 3235.97                           | .00 | .00 | 8121.37  | .00 | .00     |
|         | 11357.34                          |     |     |          |     |         |
| 529     | AUXILIAR DE ARCHIVO               |     |     | 8121.37  |     |         |
|         | 3235.97                           | .00 | .00 | 8121.37  | .00 | .00     |
|         | 11357.34                          |     |     |          |     |         |
| 594     | AUXILIAR DE PRESTAMOS PERSONALES  |     |     | 8121.37  |     |         |
|         | 1780.97                           | .00 | .00 | 8121.37  | .00 | .00     |
| 9902.34 |                                   |     |     |          |     |         |
| 783     | ASEADORA                          |     |     | 7511.66  |     |         |
| 412.30  |                                   | .00 | .00 | 7511.66  | .00 | 7923.96 |
| 896     | ANALISTA DE SEGUROS               |     |     | 8121.37  |     |         |
|         | 2319.57                           | .00 | .00 | 8121.37  | .00 | .00     |
|         | 10440.94                          |     |     |          |     |         |
| 925     | AUXILIAR DE OPERACIONES           |     |     | 9471.26  |     |         |

|         |                                |     |     |          |          |     |
|---------|--------------------------------|-----|-----|----------|----------|-----|
|         | 3245.43                        | .00 | .00 | 9471.26  | .00      | .00 |
|         | 12716.69                       |     |     |          |          |     |
| 584     | SUPERVISOR DE PROYECTOS        |     |     |          | 30272.36 |     |
|         | 9657.60                        | .00 | .00 | 30272.36 | .00      | .00 |
|         | 39929.96                       |     |     |          |          |     |
| 840     | AUXILIAR DE CONTROL DE CALIDAD |     |     |          | 10170.00 |     |
|         | 3746.40                        | .00 | .00 | 10170.00 | .00      | .00 |
|         | 13916.40                       |     |     |          |          |     |
| 840     | AUXILIAR DE CONTROL DE CALIDAD |     |     |          | 10779.72 |     |
|         | 4352.48                        | .00 | .00 | 10779.72 | .00      | .00 |
|         | 15132.20                       |     |     |          |          |     |
| 840     | AUXILIAR DE CONTROL DE CALIDAD |     |     |          | 8804.25  |     |
|         | 3522.78                        | .00 | .00 | 8804.25  | .00      | .00 |
|         | 12327.03                       |     |     |          |          |     |
| 529     | AUXILIAR DE ARCHIVO            |     |     |          | 8121.37  |     |
|         | 1676.52                        | .00 | .00 | 8121.37  | .00      | .00 |
| 9797.89 |                                |     |     |          |          |     |
| 529     | AUXILIAR DE ARCHIVO            |     |     |          | 8121.37  |     |
|         | 3235.97                        | .00 | .00 | 8121.37  | .00      | .00 |
|         | 11357.34                       |     |     |          |          |     |
| 593     | OPERADOR DE SISTEMAS           |     |     |          | 9755.40  |     |
|         | 2119.77                        | .00 | .00 | 9755.40  | .00      | .00 |
|         | 11875.17                       |     |     |          |          |     |
| 810     | VIGILANTE                      |     |     |          | 6817.74  |     |
|         | 2693.01                        | .00 | .00 | 6817.74  | .00      | .00 |
| 9510.75 |                                |     |     |          |          |     |
| 810     | VIGILANTE                      |     |     |          | 6817.74  |     |
|         | 2006.81                        | .00 | .00 | 6817.74  | .00      | .00 |
| 8824.55 |                                |     |     |          |          |     |
| 529     | AUXILIAR DE ARCHIVO            |     |     |          | 7316.55  |     |
|         | 2901.19                        | .00 | .00 | 7316.55  | .00      | .00 |
|         | 10217.74                       |     |     |          |          |     |
| 810     | VIGILANTE                      |     |     |          | 6817.74  |     |
|         | 2135.56                        | .00 | .00 | 6817.74  | .00      | .00 |
| 8953.30 |                                |     |     |          |          |     |
| 529     | AUXILIAR DE ARCHIVO            |     |     |          | 7616.60  |     |
|         | 1549.01                        | .00 | .00 | 7616.60  | .00      | .00 |
| 9165.61 |                                |     |     |          |          |     |
| 516     | AUXILIAR ADMINISTRATIVO        |     |     |          | 7494.60  |     |
|         | 2225.35                        | .00 | .00 | 7494.60  | .00      | .00 |
| 9719.95 |                                |     |     |          |          |     |
| 950     | AUXILIAR JURIDICO              |     |     |          | 19356.38 |     |
|         | 7129.46                        | .00 | .00 | 19356.38 | .00      | .00 |
|         | 26485.84                       |     |     |          |          |     |
| 783     | ASEADORA                       |     |     |          | 6817.75  |     |
|         | 3170.25                        | .00 | .00 | 6817.75  | .00      | .00 |
| 9988.00 |                                |     |     |          |          |     |
| 503     | AUXILIAR DE CARTERA Y COBRO    |     |     |          | 6706.84  |     |
|         | 2018.32                        | .00 | .00 | 6706.84  | .00      | .00 |
| 8725.16 |                                |     |     |          |          |     |
| 840     | AUXILIAR DE CONTROL DE CALIDAD |     |     |          | 8520.00  |     |
|         | 3403.40                        | .00 | .00 | 8520.00  | .00      | .00 |
|         | 11923.40                       |     |     |          |          |     |
| 810     | VIGILANTE                      |     |     |          | 6817.74  |     |
|         | 1831.59                        | .00 | .00 | 6817.74  | .00      | .00 |
| 8649.33 |                                |     |     |          |          |     |
| 810     | VIGILANTE                      |     |     |          | 6817.74  |     |
|         | 2693.01                        | .00 | .00 | 6817.74  | .00      | .00 |
| 9510.75 |                                |     |     |          |          |     |
| 522     | OFICIAL DE COBROS              |     |     |          | 10000.00 |     |
|         | 4025.00                        | .00 | .00 | 10000.00 | .00      | .00 |
|         | 14025.00                       |     |     |          |          |     |
| 522     | OFICIAL DE COBROS              |     |     |          | 8500.00  |     |
|         | 2524.12                        | .00 | .00 | 8500.00  | .00      | .00 |

|          |                                               |     |          |          |          |          |          |
|----------|-----------------------------------------------|-----|----------|----------|----------|----------|----------|
|          | 11024.12                                      |     |          |          |          |          |          |
| 503      | AUXILIAR DE CARTERA Y COBRO                   |     |          |          | 7987.50  |          |          |
|          | 1664.74                                       | .00 | .00      | 7987.50  | .00      |          | .00      |
| 9652.24  |                                               |     |          |          |          |          |          |
| 592      | CONSERJE                                      |     |          |          | 7029.00  |          |          |
|          | 1636.92                                       | .00 | .00      | 7029.00  | .00      |          | .00      |
| 8665.92  |                                               |     |          |          |          |          |          |
| 522      | OFICIAL DE COBROS                             |     |          |          | 8500.00  |          |          |
|          | 3395.00                                       | .00 | .00      | 8500.00  | .00      |          | .00      |
|          | 11895.00                                      |     |          |          |          |          |          |
| 568      | JEFE CONTABILIDAD                             |     |          |          | 45700.20 |          |          |
| 13930.74 |                                               | .00 | .00      | 45700.20 | .00      | .00      | 59630.94 |
| 810      | VIGILANTE                                     |     |          |          | 6817.75  |          | 5222.83  |
|          | .00                                           | .00 | 6817.75  | .00      | .00      | 12040.58 |          |
| 700      | GERENTE REGIONAL                              |     |          |          | 34560.00 |          |          |
| 11132.64 |                                               | .00 | .00      | 34560.00 | .00      | .00      | 45692.64 |
| 552      | JEFE DEL DEPARTAMENTO DE ASESORIA LEGAL       |     |          |          | 45700.20 |          | 7643.08  |
|          | .00                                           | .00 | 45700.20 | .00      | .00      | 53343.28 |          |
| 572      | JEFE DEL DEPARTAMENTO DE PRESTAMOS            |     |          |          | 45700.20 |          |          |
| 13850.85 |                                               | .00 | .00      | 45700.20 | .00      | .00      | 59551.05 |
| 541      | AUXILIAR JURIDICO I                           |     |          |          | 22365.00 |          | 5000.93  |
|          | .00                                           | .00 | 22365.00 | .00      | .00      | 27365.93 |          |
| 801      | JEFE DEL DEPARTAMENTO DE INVERSIONES          |     |          |          | 45700.20 |          |          |
| 13850.85 |                                               | .00 | .00      | 45700.20 | .00      | .00      | 59551.05 |
| 712      | JEFE DEL DEPTO.DE PLANIFICACION Y PRESUPUESTO |     |          |          | 45700.20 |          | 9998.71  |
|          | .00                                           | .00 | 45700.20 | .00      | .00      | 55698.91 |          |
| 551      | ASISTENTE DEL DEPARTAMENTO DE COBROS          |     |          |          | 37275.00 |          |          |
|          | 5035.21                                       | .00 | .00      | 37275.00 | .00      |          | .00      |
|          | 42310.21                                      |     |          |          |          |          |          |
| 594      | AUXILIAR DE PRESTAMOS PERSONALES              |     |          |          | 12000.00 |          |          |
|          | 3082.36                                       | .00 | .00      | 12000.00 | .00      |          | .00      |
|          | 15082.36                                      |     |          |          |          |          |          |
| 509      | SECRETARIA I                                  |     |          |          | 8520.00  |          |          |
|          | 2755.77                                       | .00 | .00      | 8520.00  | .00      |          | .00      |
|          | 11275.77                                      |     |          |          |          |          |          |
| 715      | AUXILIAR DE RELACIONES PUBLICAS               |     |          |          | 15975.00 |          |          |
|          | 4587.31                                       | .00 | .00      | 15975.00 | .00      |          | .00      |
|          | 20562.31                                      |     |          |          |          |          |          |
| 548      | ASISTENTE DE INGENIERIA                       |     |          |          | 38340.00 |          |          |
| 11557.07 |                                               | .00 | .00      | 38340.00 | .00      | .00      | 49897.07 |
| 865      | AUXILIAR DE BIENES NACIONALES                 |     |          |          | 8520.00  |          |          |
|          | 3403.40                                       | .00 | .00      | 8520.00  | .00      |          | .00      |
|          | 11923.40                                      |     |          |          |          |          |          |
| 753      | JEFE DE LA UNIDAD DE BIENES NACIONALES        |     |          |          | 21300.00 |          |          |
|          | 6031.23                                       | .00 | .00      | 21300.00 | .00      |          | .00      |
|          | 27331.23                                      |     |          |          |          |          |          |
| 594      | AUXILIAR DE PRESTAMOS PERSONALES              |     |          |          | 7455.00  |          |          |
|          | 1797.38                                       | .00 | .00      | 7455.00  | .00      |          | .00      |
| 9252.38  |                                               |     |          |          |          |          |          |
| 562      | PROCURADOR LEGAL                              |     |          |          | .00      |          |          |
|          | .00                                           | .00 | .00      | 17040.00 | .00      | .00      | 17040.00 |
| 700      | GERENTE REGIONAL                              |     |          |          | 34560.00 |          |          |
| 11132.64 |                                               | .00 | .00      | 34560.00 | .00      | .00      | 45692.64 |
| 840      | AUXILIAR DE CONTROL DE CALIDAD                |     |          |          | 11715.00 |          |          |
| 1992.73  |                                               | .00 | .00      | 11715.00 | .00      | .00      | 13707.73 |
| 905      | AUXILIAR DE CARTERA                           |     |          |          | 6922.50  |          | 1550.57  |
|          | .00                                           | .00 | 6922.50  | .00      | .00      | 8473.07  |          |
| 522      | OFICIAL DE COBROS                             |     |          |          | 21300.00 |          | 7674.65  |
|          | .00                                           | .00 | 21300.00 | .00      | .00      | 28974.65 |          |
| 930      | SOPORTE TECNICO                               |     |          |          | 21300.00 |          | 5157.04  |
|          | .00                                           | .00 | 21300.00 | .00      | .00      | 26457.04 |          |
| 722      | AUXILIAR DE CONTRATOS                         |     |          |          | 13845.00 |          | 5583.52  |
|          | .00                                           | .00 | 13845.00 | .00      | .00      | 19428.52 |          |
| 525      | MOTORISTA                                     |     |          |          | 6817.74  |          | 3170.25  |

|          |                                              |          |     |          |                |          |
|----------|----------------------------------------------|----------|-----|----------|----------------|----------|
| .00      | .00                                          | 6817.74  | .00 | .00      | 9987.99        |          |
| 810      | VIGILANTE                                    |          |     |          | 6817.75        | 3170.25  |
| .00      | .00                                          | 6817.75  | .00 | .00      | 9988.00        |          |
| 877      | ASISTENTE DEPARTAMENTO LEGAL                 |          |     |          | 31950.00       |          |
| 10176.30 |                                              | .00      | .00 | 31950.00 | .00            | 42126.30 |
| 810      | VIGILANTE                                    |          |     |          | 6817.74        | 2693.01  |
| .00      | .00                                          | 6817.74  | .00 | .00      | 9510.75        |          |
| 868      | OFICIAL DE PLANIFICACION Y PRESUPUESTO       |          |     |          | 15975.00       | 3986.32  |
| .00      | .00                                          | 15975.00 | .00 | .00      | 19961.32       |          |
| 870      | OFICIAL DE OPERACIONES                       |          |     |          | 15975.00       | 4643.65  |
| .00      | .00                                          | 15975.00 | .00 | .00      | 20618.65       |          |
| 509      | SECRETARIA I                                 |          |     |          | 10000.00       | 4025.00  |
| .00      | .00                                          | 10000.00 | .00 | .00      | 14025.00       |          |
| 887      | SECRETARIA                                   |          |     |          | 10650.00       | 4298.00  |
| .00      | .00                                          | 10650.00 | .00 | .00      | 14948.00       |          |
| 733      | AUXILIAR DE CONTROL DE CALIDAD               |          |     |          | 12780.00       | 2463.20  |
| .00      | .00                                          | 12780.00 | .00 | .00      | 15243.20       |          |
| 950      | AUXILIAR JURIDICO                            |          |     |          | 23430.00       | 8182.62  |
| .00      | .00                                          | 23430.00 | .00 | .00      | 31612.62       |          |
| 851      | AUXILIAR TECNICO DE AUDITORIA                |          |     |          | 23430.00       | 9822.72  |
| .00      | .00                                          | 23430.00 | .00 | .00      | 33252.72       |          |
| 905      | AUXILIAR DE CARTERA                          |          |     |          | ACION 13845.00 | 2383.52  |
| .00      | .00                                          | 13845.00 | .00 | .00      | 16228.52       |          |
| 784      | AUXILIAR DE INGENIERIA                       |          |     |          | 17040.00       | 6446.59  |
| .00      | .00                                          | 17040.00 | .00 | .00      | 23486.59       |          |
| 584      | SUPERVISOR DE PROYECTOS                      |          |     |          | 19702.50       | 7226.54  |
| .00      | .00                                          | 19702.50 | .00 | .00      | 26929.04       |          |
| 841      | OFICIAL DE COMERCIALIZACION                  |          |     |          | 12780.00       | 5192.60  |
| .00      | .00                                          | 12780.00 | .00 | .00      | 17972.60       |          |
| 715      | AUXILIAR DE RELACIONES PUBLICAS              |          |     |          | 15975.00       | 6180.99  |
| .00      | .00                                          | 15975.00 | .00 | .00      | 22155.99       |          |
| 768      | OFICIAL DE INVERSIONES                       |          |     |          | 19170.00       | 5946.93  |
| .00      | .00                                          | 19170.00 | .00 | .00      | 25116.93       |          |
| 522      | OFICIAL DE COBROS                            |          |     |          | 17040.00       | 6479.72  |
| .00      | .00                                          | 17040.00 | .00 | .00      | 23519.72       |          |
| 757      | ANALISTA DE BENEFICIOS                       |          |     |          | 17040.00       | 6479.72  |
| .00      | .00                                          | 17040.00 | .00 | .00      | 23519.72       |          |
| 562      | PROCURADOR LEGAL                             |          |     |          | 16000.00       | 5119.55  |
| .00      | .00                                          | 16000.00 | .00 | .00      | 21119.55       |          |
| 722      | AUXILIAR DE CONTRATOS                        |          |     |          | 8520.00        | 2333.82  |
| .00      | .00                                          | 8520.00  | .00 | .00      | 10853.82       |          |
| 547      | JEFE DEL DEPARTAMENTO DE RECURSOS HUMANOS    |          |     |          | 45700.20       | 5918.36  |
| .00      | .00                                          | 45700.20 | .00 | .00      | 51618.56       |          |
| 810      | VIGILANTE                                    |          |     |          | 6817.75        | 3170.25  |
| .00      | .00                                          | 6817.75  | .00 | .00      | 9988.00        |          |
| 810      | VIGILANTE                                    |          |     |          | 6817.75        | 1862.25  |
| .00      | .00                                          | 6817.75  | .00 | .00      | 8680.00        |          |
| 810      | VIGILANTE                                    |          |     |          | 6817.75        | 3170.25  |
| .00      | .00                                          | 6817.75  | .00 | .00      | 9988.00        |          |
| 866      | TECNICO DE MANT.DE LA PLANTA DE TRAT.DE AGUA |          |     |          | 18000.00       |          |
| 16930.00 |                                              | .00      | .00 | 18000.00 | .00            | 34930.00 |
| 810      | VIGILANTE                                    |          |     |          | 6817.75        | 6579.13  |
| .00      | .00                                          | 4526.23  | .00 | .00      | 11105.36       |          |
| 810      | VIGILANTE                                    |          |     |          | 6817.75        | 6579.13  |
| .00      | .00                                          | 4526.23  | .00 | .00      | 11105.36       |          |
| 883      | DIRECTOR ESPECIALISTA                        |          |     |          | 90000.00       |          |
| 32915.94 |                                              | .00      | .00 | 11250.00 | .00            | 44165.94 |
| 883      | DIRECTOR ESPECIALISTA                        |          |     |          | 90000.00       |          |
| 26139.55 |                                              | .00      | .00 | 13000.00 | .00            | 39139.55 |

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