

66	ENCARGADO DE MANTENIMIENTO	10,508.00	9,327.02							10,508.00
67	VIGILANTE	10,508.00	5,782.61							10,508.00
	GERENCIA FINANCIERA									
68	CONSERJE	10,508.00	2,440.71							10,508.00
69	GERENTE FINANCIERO	49,141.13	17,910.03							49,141.13
70	ASISTENTE FINANCIERO	26,500.00	25,173.58							26,500.00
	TESORERIA									
71	PAGADOR	32,606.13	3,362.46							32,606.13
72	AYUDANTE DEPOSITO DE BILLETE	11,904.71	1,107.37							11,904.71
73	ENCARGADO DE DEPOSITO DE BILLETES	15,180.79	138.98							15,180.79
74	ENCARGADO DE BOVEDA	17,800.33	997.50							17,800.33
75	TESORERO	37,790.62	6,896.01							37,790.62
76	ELABORADOR DE CHEQUES	30,422.08	3,250.67							30,422.08
	DEPARTAMENTO DE CONTABILIDAD									
77	CONTADOR II	36,803.94	9,419.27							36,803.94
78	JEFE	37,128.85	17,526.09							37,128.85
79	CONTADOR II	33,724.88	22,038.33							33,724.88
80	CONTADOR	16,174.53	1,387.23							16,174.53
81	CONTADOR I	30,330.00	4,178.31							30,330.00
	DEPARTAMENTO DE REVISIÓN DE PREMIOS									
82	REVISOR	23,134.53	1,447.37							23,134.53
83	REVISOR	27,117.10	0.00							27,117.10
84	REVISOR	26,570.43	540.77							26,570.43
85	REVISOR	29,641.86	7,460.29							29,641.86
86	REVISOR	30,995.20	12,438.13							30,995.20
87	REVISOR	27,772.32	3,509.81							27,772.32
88	SECRETARIA III	32,021.50	19,408.57							32,021.50
89	JEFE DE DEPARTAMENTO	47,238.27	22,102.57							47,238.27
90	REVISOR	24,706.88	0.00							24,706.88
91	REVISOR	22,850.44	4,099.80							22,850.44
92	REVISOR DE REMESAS	31,267.11	3,748.18							31,267.11
93	REVISOR	20,896.37	8,642.00							20,896.37
	GERENCIA DE RECURSOS HUMANOS									
94	AUXILIAR DE PERSONAL	18,389.23	0.00					25,744.92		44,134.15
95	SECRETARIA III	33,745.13	375.68							33,745.13
96	ASISTENTE DE RECURSOS HUMANOS	33,496.23	16,283.45							33,496.23
97	MEDICO DE PLANTA	35,467.64	128.94							35,467.64
98	INSPECTOR DE TIEMPO	33,708.72	8,032.11							33,708.72
99	GERENTE DE RECURSOS HUMANOS	49,141.13	29,333.75							49,141.13
	PLANILLAS									
100	CONTADOR I	29,015.93	1,592.53							29,015.93

101	CONTADOR II	39,422.79	4,039.34							39,422.79
102	SUPERVISOR	39,714.14	3,028.35							39,714.14
	FONDO DE PREVISIÓN SOCIAL									
103	CONTADOR DEL FONDO DE PREVISION SOCIAL	21,622.10	7,761.64							21,622.10
104	JEFE	27,027.62	1,028.43							27,027.62
	UNIDAD DE ASESORIA LEGAL									
105	JEFE	43,681.00	31,787.32							43,681.00
106	PROCURADOR	36,563.73	29,503.47							36,563.73
107	PROCURADOR	26,162.73	17,278.17							26,162.73
	UNIDAD DE PLANIFICACIÓN									
108	JEFE	38,220.88	10,250.03							38,220.88
109	ASISTENTE	49,141.13	15,886.25							49,141.13
110	PLANIFICADOR	15,230.97	1,080.07							15,230.97
	UNIDAD DE INFORMÁTICA									
111	PROGRAMADOR	19,656.45	3,132.77							19,656.45
112	ANALISTA DE REDES	21,840.50	411.47							21,840.50
113	SECRETARIA	32,140.73	2,617.69							32,140.73
114	ANALISTA PROGRAMADOR	32,760.75	6,997.92							32,760.75
115	JEFE	41,800.00	22,754.23							41,800.00
116	PROGRAMADOR	18,700.00	16,564.58							18,700.00
117	PROGRAMADOR	18,700.00	15,991.08							18,700.00
	UNIDAD DE AUDITORIA INTERNA									
118	JEFE	47,965.02	38,075.52							47,965.02
119	AUDITOR I	26,159.15	677.49							26,159.15
120	AUDITOR I	15,423.01	933.61							15,423.01
121	AUDITOR I	17,552.46	0.00							17,552.46
122	SECRETARIA	23,635.43	1,544.83					33,089.60		56,725.03
123	ASISTENTE	49,141.13	32,209.68							49,141.13
124	AUDITOR	14,571.55	1,544.84							14,571.55
	DEPARTAMENTO DE PRODUCCIÓN									
125	GERENTE	40,000.00	31,115.53							40,000.00
127	PRENSISTA	36,143.54	11,069.26							36,143.54
128	TECNICO MONTAJISTA	15,834.36	1,156.66							15,834.36
129	PRENSISTA MAQUINA 1	36,143.54	2,260.68							36,143.54
130	JEFE	26,325.88	3,034.54							26,325.88
131	SUPERVISOR	14,033.40	963.94							14,033.40
132	PRENSISTA	20,094.58	678.25					28,132.41		48,226.99
133	CARGADOR	13,489.56	893.93							13,489.56
134	CONSERJE	10,508.00	6,913.63							10,508.00
135	INSPECTOR DE MANTENIMIENTO	11,283.00	0.00							11,283.00
136	DISEÑADOR GRAFICO	15,452.15	898.18							15,452.15

TOTAL:	L.3,958,156.20	L.2,748,552.81	L. -	L. -			L.311,492.52	L. -	L.4,269,648.72
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