

Código Presupuesto	Descripción	Presupuesto Aprobado	Ampliaciones	Transferencias	Total Aprobado	Ingresos del Periodo	Total Ingresos Recaudados	Total a Recaudar	% por Recaudar
GRUPO : 1 Ingresos Corrientes									
118	INGRESOS TRIBUTARIOS	46,240,000.00	0.00	0.00	46,240,000.00	1,891,198.97	8,396,411.31	37,843,588.69	81.84
121	INTERESES Y RECARGOS	2,225,500.00	0.00	0.00	2,225,500.00	60,166.97	298,426.69	1,927,073.31	86.59
123	RECUPERAC. COBRO SE SERV. MUNIC	35,457,500.00	0.00	0.00	35,457,500.00	2,109,156.71	9,952,810.15	25,504,689.85	71.93
126	OTRAS TASAS	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	100.00
Total del Grupo		83,925,000.00	0.00	0.00	83,925,000.00	4,060,522.65	18,647,648.15	65,277,351.85	77.78
Total General		83,925,000.00	0.00	0.00	83,925,000.00	4,060,522.65	18,647,648.15	65,277,351.85	77.78

