



## Liquidación Presupuestaria

Fecha del: 01/01/2019 al 10/04/2019

Moneda: Lempiras (L)

| Descripcion  | Asignado             | Ampliacion          | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|--|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 9,285,540.00         | 0.00                | 0.00        | 114,048.00        | 114,048.00          | 9,285,540.00         | 0.00          | 2,721,052.01        | 2,721,052.01        | 2,735,308.01        |
| 15-013-01 - 20 - Fondos Propios Municipales        | 8,047,260.00         | 1,762,424.81        | 0.00        | 0.00              | 0.00                | 9,809,684.81         | 0.00          | 1,114,061.22        | 1,114,061.22        | 1,114,061.22        |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 2,283,740.86         | 699,301.90          | 0.00        | 9,936.00          | 9,936.00            | 2,983,042.76         | 0.00          | 604,989.72          | 604,989.72          | 604,989.72          |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 12,941,198.18        | 4,104,197.87        | 0.00        | 41,740.97         | 41,740.97           | 17,045,396.05        | 0.00          | 2,568,979.09        | 2,568,979.09        | 2,568,979.09        |
| <b>Total</b>                                       | <b>32,557,739.04</b> | <b>6,565,924.58</b> | <b>0.00</b> | <b>165,724.97</b> | <b>165,724.97</b>   | <b>39,123,663.62</b> | <b>0.00</b>   | <b>7,009,082.04</b> | <b>7,009,082.04</b> | <b>7,023,338.04</b> |