

PLANILLA MES DE MARZO DE 2019

UNIDAD: TODOS

No.	PUESTO	SALARIO BRUTO	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORASE XTRAS	TOTAL MENSUAL
1	DIRECTOR EJECUTIVO	229,817.25	174,661.11	N/A	N/A	N/A	0.00	0.00	N/A	N/A	174,661.11
2	DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE	189,724.90	166,009.29	N/A	N/A	N/A	0.00	0.00	N/A	N/A	166,009.29
3	DIRECTOR ADMINISTRATIVO FINANCIERO	180,817.75	158,215.53	N/A	N/A	N/A	0.00	0.00	N/A	N/A	158,215.53
4	DIRECTORA DE ADQUISICIONES	134,390.30	117,591.51	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,591.51
5	DIRECTOR DE MONITOREO	134,390.30	117,591.51	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,591.51
6	ASESOR TECNICO PRINCIPAL DE AGUA	172,770.70	151,174.36	N/A	N/A	N/A	0.00	0.00	N/A	N/A	151,174.36
7	ESPECIALISTA EN COMUNICACION SOCIAL/OIP	132,598.76	116,023.92	N/A	N/A	N/A	0.00	0.00	N/A	N/A	116,023.92
8	ESPECIALISTA EN SISTEMAS	126,906.96	111,043.59	N/A	N/A	N/A	0.00	0.00	N/A	N/A	111,043.59
9	ANALISTA DE LA UAF	104,267.57	91,234.12	N/A	N/A	N/A	0.00	0.00	N/A	N/A	91,234.12
10	ESPECIALISTA ADMINISTRATIVO	106,426.37	93,123.07	N/A	N/A	N/A	0.00	0.00	N/A	N/A	93,123.07
11	ESPECIALISTA EN ADMINISTRACION DE CONTRATOS	113,921.19	99,681.04	N/A	N/A	N/A	0.00	0.00	N/A	N/A	99,681.04
12	DIRECTOR DE REASENTAMIENTO	157,630.78	137,926.93	N/A	N/A	N/A	0.00	0.00	N/A	N/A	137,926.93
13	ASISTENTE DIRECCION REASENTAMIENTO	40,192.98	40,192.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	40,192.98
14	TECNICO DE REASENTAMIENTO	22,871.00	22,871.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	22,871.00
15	ESPECIALISTA EN INFRAESTRUCTURA VIAL I	134,307.96	117,519.47	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,519.47
16	ESPECIALISTA EN INFRAESTRUCTURA VIAL II	100,792.73	100,792.73	N/A	N/A	N/A	0.00	0.00	N/A	N/A	100,792.73
17	COORDINADOR BID	109,960.20	96,215.18	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,215.18
18	COORDINADOR BID	110,200.05	96,425.04	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,425.04
19	COORDINADOR BID	110,200.05	96,425.04	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,425.04
20	COORDINADORA BID	110,200.05	110,200.05	N/A	N/A	N/A	0.00	0.00	N/A	N/A	110,200.05
21	ESPECIALISTA CONTROL DE LA CALIDAD BID	108,506.73	94,943.39	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,943.39
22	ESPECIALISTA EN AMBIENTE Y SOCIAL	95,863.04	83,880.16	N/A	N/A	N/A	0.00	0.00	N/A	N/A	83,880.16
23	ESPECIALISTA EN AMBIENTE CONCECIONES	78,193.92	68,419.68	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,419.68
24	ASISTENTE DE COORDINADOR DE BID	73,303.80	64,140.83	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,140.83
25	ESPECIALISTA AMBIENTAL BID	96,492.24	84,430.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	84,430.71
26	ESPECIALISTA SOCIAL BID	94,073.21	94,073.21	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,073.21
27	ESPECIALISTA EN MONITOREO Y EVALUACION BID	80,029.42	70,025.74	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,025.74
28	ESPECIALISTA EN ADQUISICIONES BID	107,512.24	94,073.21	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,073.21
29	ESPECIALISTA EN ADQUISICIONES BID	78,190.72	68,416.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,416.88
30	ESPECIALISTA FINANCIERO BID	80,634.18	70,554.91	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,554.91
31	OFICIAL FINANCIERO BID	42,332.94	37,041.32	N/A	N/A	N/A	0.00	0.00	N/A	N/A	37,041.32
32	COORDINADOR BCIE	94,196.00	82,421.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	82,421.50
33	ASISTENTE TECNICO BCIE	55,614.75	48,662.91	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,662.91
34	COORDINADOR DE CONCESIONES	90,411.72	79,110.26	N/A	N/A	N/A	0.00	0.00	N/A	N/A	79,110.26
35	COORDINADOR DE CONCESIONES	78,193.92	68,419.68	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,419.68
36	COORDINADORA DE CONCESIONES	85,524.60	74,834.03	N/A	N/A	N/A	0.00	0.00	N/A	N/A	74,834.03
37	ESPECIALISTA LEGAL CONCESIONES	85,524.60	74,834.03	N/A	N/A	N/A	0.00	0.00	N/A	N/A	74,834.03
38	ESPECIALISTA EN SISTEMAS	61,089.00	53,452.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	53,452.88
39	ASISTENTE DE CONCESIONES	48,871.20	42,762.30	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,762.30
40	ASISTENTE DIRECCION ADJUNTA	34,672.70	30,338.61	N/A	N/A	N/A	0.00	0.00	N/A	N/A	30,338.61
41	ASISTENTE COORDINACION CIUDAD MUJER	78,190.72	68,416.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,416.88
42	OFICIAL FINANCIERO CIUDAD MUJER	61,086.50	61,086.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,086.50
43	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	78,190.72	78,190.72	N/A	N/A	N/A	0.00	0.00	N/A	N/A	78,190.72
44	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	85,524.60	85,524.60	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,524.60
45	ESPECIALISTA AMBIENTE Y SOCIAL CIUDAD MUJER/TABLON	75,124.48	65,733.92	N/A	N/A	N/A	0.00	0.00	N/A	N/A	65,733.92
46	DIRECTORA DE PROGRAMA UMBRAL	163,983.46	143,485.53	N/A	N/A	N/A	0.00	0.00	N/A	N/A	143,485.53
47	COORDINADOR DE CAPACITACIONES ONCAE UMBRAL	93,856.51	82,124.45	N/A	N/A	N/A	0.00	0.00	N/A	N/A	82,124.45
48	ESPECIALISTA EN MONITOREO Y EVALUACION UMBRAL	83,381.49	72,958.80	N/A	N/A	N/A	0.00	0.00	N/A	N/A	72,958.80
49	ESPECIALISTA EN ADQUISICIONES UMBRAL	88,939.56	77,822.12	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,822.12
50	ENLACE TECNICO DE LA UNIDAD DE RESILIENCIA CLIMATICA	70,000.00	61,250.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,250.00
51	OFICIAL DE ADQUISICIONES PPCR	67,200.00	67,200.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	67,200.00
52	TECNICO MONITOREO Y EVALUACION EN NUTRICION (GAFSP-BM)	54,500.00	54,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	54,500.00

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53	TECNICO MONITOREO Y AGRONEGOCIOS (GAFSP-BM)	53,758.32	53,758.32	N/A	N/A	N/A	0.00	0.00	N/A	N/A	53,758.32
54	TECNICO MONITOREO/SALUD (GAFSP-BM)	73,306.80	73,306.80	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,306.80
55	DIRECTOR DE PROYECTO EL TABLON	81,874.29	71,640.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,640.00
56	GESTOR DE PROYECTO EL TABLON	68,228.57	59,700.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,700.00
57	GESTOR DE PROYECTO EL TABLON	61,405.71	53,730.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	53,730.00
58	ASISTENTE DIRECTOR EL TABLON	27,941.23	27,941.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	27,941.23
59	DIRECTOR ACS-USAID	164,560.00	143,990.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	143,990.00
60	ESPECIALISTA SENIOR EN NUTRICION ACS-USAID	112,500.00	98,437.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	98,437.50
61	ESPECIALISTA AMBIENTAL ACS-USAID	80,000.00	70,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,000.00
62	ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS-USAID	75,000.00	65,625.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	65,625.00
63	ESPECIALISTA EN ADQUISICIONES ACS-USAID	110,871.50	97,012.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	97,012.56
64	ASISTENTE DIRECCIÓN ACS-USAID	20,000.00	17,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	17,500.00
65	DIRECTOR ACS-PROSASUR	138,749.19	121,405.54	N/A	N/A	N/A	0.00	0.00	N/A	N/A	121,405.54
66	COORDINADOR ENLACE ACS-PROSASUR	122,173.00	106,901.38	N/A	N/A	N/A	0.00	0.00	N/A	N/A	106,901.38
67	ESPECIALISTA FINANCIERO ACS-PROSASUR	82,784.42	72,436.37	N/A	N/A	N/A	0.00	0.00	N/A	N/A	72,436.37
68	ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR	81,855.91	71,623.92	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,623.92
69	UNIDAD DE APOYO FIDEICOMISO ACA	45,000.00	39,375.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	39,375.00
70	ASISTENTE DIRECCION EJECUTIVA	29,130.69	25,489.35	N/A	N/A	N/A	0.00	0.00	N/A	N/A	25,489.35
71	OFICIAL DE PRESUPUESTO	67,110.36	58,721.57	N/A	N/A	N/A	0.00	0.00	N/A	N/A	58,721.57
72	OFICIAL DE CONTABILIDAD	64,314.31	56,275.02	N/A	N/A	N/A	0.00	0.00	N/A	N/A	56,275.02
73	OFICIAL DE COMUNICACIONES	42,726.34	37,385.55	N/A	N/A	N/A	0.00	0.00	N/A	N/A	37,385.55
74	ASISTENTE ADMINISTRATIVO DE CONTRATOS	59,015.50	59,015.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,015.50
75	PERSONAL DE APOYO - MOTORISTA 1	22,014.11	19,262.35	N/A	N/A	N/A	0.00	0.00	N/A	N/A	19,262.35
76	PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO	14,000.00	12,250.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	12,250.00
77	PERSONAL DE APOYO - MOTORISTA 3 DE	11,391.78	11,391.78	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,391.78
78	PERSONAL DE APOYO - ASISTENTE DE OFICINA	11,391.78	11,391.78	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,391.78
79	DIRECTOR CONSERVACION DEL PATRIMONIO VIAL	141,714.30	124,000.01	N/A	N/A	N/A	0.00	0.00	N/A	N/A	124,000.01
80	DIRECTOR ADMINISTRATIVO DCPV	134,384.25	117,586.22	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,586.22
81	ESPECIALISTA EN ADQUISICIONES DCPV	90,403.95	90,403.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	90,403.95
82	COORDINADOR DE PROYECTOS DCPV	134,384.25	117,586.22	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,586.22
83	COORDINADOR DE PROYECTOS DCPV	73,300.50	64,137.94	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,137.94
84	COORDINADOR DE PROYECTOS DCPV	73,300.50	64,137.94	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,137.94
85	COORDINADOR DE PROYECTOS DCPV	73,300.50	64,137.94	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,137.94
86	COORDINADOR DE PROYECTOS DCPV	73,300.50	64,137.94	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,137.94
87	ASISTENTE DIRECCION DCPV	34,206.90	29,931.04	N/A	N/A	N/A	0.00	0.00	N/A	N/A	29,931.04
88	ESPECIALISTA FINANCIERO DCPV	48,867.00	42,758.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,758.63
89	ESPECIALISTA FINANCIERO DCPV	48,867.00	42,758.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,758.63
90	ASISTENTE MICROEMPRESAS	51,310.35	44,896.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	44,896.56
91	ESPECIALISTA EN PLANIFICACION	63,527.10	55,586.21	N/A	N/A	N/A	0.00	0.00	N/A	N/A	55,586.21
92	VERIFICADOR ADMINISTRATIVO	48,867.00	42,758.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,758.63
TOTAL		7,902,434.73	7,018,431.55	0.00	0.00	0.00	0.00	0.00			7,018,431.55


 ELABORADA POR
 Iris Valle
 Especialista Administrativo


 Director Administrativo Financiero

