



Honduras, C.A.

Ejecución de Egresos del Ejercicio  
Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon  | EN EL EJERCICIO 1/1/ 2019 al 08/05/2019 |            |           | EN EL PERIODO<br>Pre<br>Compromiso | 1/4/2019 al 30/4/2019 |           | Pagado   | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019 al 08/05/2019 |                       |                    |
|------------------------------------------------|-----------------------------------------|------------|-----------|------------------------------------|-----------------------|-----------|----------|-------------------------|-----------------------------------|-----------------------|--------------------|
|                                                | Asignado                                | Modificado | Vigente   |                                    | Compromiso            | Devengado |          |                         | Saldo Disponible                  | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| 14 - INFRAESTRUCTURA MUNICIPAL                 | 90,000.00                               | 0.00       | 90,000.00 | 0.00                               | 1,260.00              | 1,260.00  | 1,260.00 |                         | 361.43                            | 0.00                  | 0.00               |
| 05 - ADQUISICIÓN DE BIENES Y EQUIPO            | 90,000.00                               | 0.00       | 90,000.00 | 0.00                               | 1,260.00              | 1,260.00  | 1,260.00 |                         | 361.43                            | 0.00                  | 0.00               |
| 000 - SIN PROYECTO                             | 90,000.00                               | 0.00       | 90,000.00 | 0.00                               | 1,260.00              | 1,260.00  | 1,260.00 |                         | 361.43                            | 0.00                  | 0.00               |
| 003 - ADQUISICIÓN DE MUEBLE DE OFICINA         | 90,000.00                               | 0.00       | 90,000.00 | 0.00                               | 1,260.00              | 1,260.00  | 1,260.00 |                         | 361.43                            | 0.00                  | 0.00               |
| 000 - SIN OBRA                                 | 90,000.00                               | 0.00       | 90,000.00 | 0.00                               | 1,260.00              | 1,260.00  | 1,260.00 |                         | 361.43                            | 0.00                  | 0.00               |
| 40000 BIENES CAPITALIZABLES                    | 90,000.00                               | 0.00       | 90,000.00 | 0.00                               | 1,260.00              | 1,260.00  | 1,260.00 |                         | 361.43                            | 0.00                  | 0.00               |
| 42120 11-001-01 20 3 Equipos Varios de Oficina | 90,000.00                               | 0.00       | 90,000.00 | 0.00                               | 1,260.00              | 1,260.00  | 1,260.00 | 0.00                    | 361.43                            | 0.00                  | 0.00               |
| TOTAL:                                         | 90,000.00                               | 0.00       | 90,000.00 | 0.00                               | 1,260.00              | 1,260.00  | 1,260.00 | 0.00                    | 361.43                            | 0.00                  | 0.00               |

Filtros Aplicados al Reporte

Fecha Inicial:1/4/2019  
Fecha Final: 30/4/2019  
Ejercicio: 2019  
Programa:272272  
Actividad: 272833  
Grupo:  
Tipo Presupuesto:Todos los Tipos.

Os+js/j9JmfIE1nH6kcrVVMJYWnEbuNv3MvYcbbUeimXEasy3ET9GaY0t6r4u2p9klqq02K0x67IWtpJep3ktn0ew6xvaILD9YPHIhYfP8CuvTLr3eXhcv9ShDIMPBDhTpk4u33fRPxA6i1MNTThmepDjBnjTgudftkPhg5/FSNG2CrpooSdiyc8zhQh0q  
c11a5WkhtG4tHGWFN7UMb/hpyQWhObCM4x/CPEJybJuTEu/iuo9KfEGQ==

ALCALDIA MUNICIPAL  
2018 2022  
TESORERIA  
Oscar Antonio Murcia  
Tesorero Mpal.