

	DEPARTAMENTO DE SERVICIOS GENERALES									
26	CONSERJE	12,255.14	1,837.83					17,157.20		29,412.34
27	VIGILANTE	18,672.88	1,337.49							18,672.88
28	VIGILANTE	19,228.88	1,384.84							19,228.88
29	ASEADORA	15,331.63	2,830.27							13,625.38
30	ASEADORA	14,238.52	0.00							
31	CONSERJE	10,508.00	3,091.88					12,609.60		10,000.00
32	VIGILANTE	18,018.59	2,984.26							17,242.67
33	MOTORISTA	25,125.97	16,066.87							24,043.00
34	CONSERJE	15,015.18	2,679.02							14,368.59
35	CONSERJE Y ENCARGADO DE FOTOCOPIADORA	19,337.10	0.00							18,504.40
36	VIGILANTE	10,508.00	3,692.87							10,000.00
37	ASEADORA	13,353.48	5,080.33					14,185.80		12,778.45
38	ASEADORA	10,508.00	0.00					14,185.80		10,280.93
39	ASEADORA	10,508.00	2,266.42							10,280.93
40	LIMPIA VIDRIOS	10,508.00	0.00							10,000.00
41	ASEADORA	14,127.33	3,182.64							13,518.98
42	ASEADORA	10,508.00	5,774.72							10,280.93
43	ASEADORA	10,508.00	5,349.61							10,000.00
44	AYUDANTE DE JARDINERO	10,508.00	750.31					12,609.60		10,000.00
45	VIGILANTE	10,508.00	7,495.40							10,000.00
46	VIGILANTE	10,508.00	4,421.44							10,000.00
47	JEFE	30,576.70	4,731.02							30,576.70
48	VIGILANTE	13,155.68	946.70							13,155.68
50	MOTORISTA	21,648.83	5,014.69							20,716.58
51	SECRETARIA	17,953.41	4,611.11							17,953.41
52	VIGILANTE	10,508.00	4,477.63							10,508.00
53	CONSERJE	12,144.96	491.73							12,144.96
54	CONSERJE	11,242.56	7,051.10							11,242.56
55	VIGILANTE	10,508.00	2,691.84							10,508.00
56	ASEADORA	14,994.33	0.00							14,994.33
57	MOTORISTA	10,508.00	2,901.69							10,508.00
58	VIGILANTE	15,283.30	5,364.07							15,283.30
59	MOTORISTA	13,049.70	768.00							13,049.70
60	CONSERJE	10,508.00	341.14							10,508.00
61	ASEADORA	10,508.00	1,210.98							10,508.00
62	ASEADORA	10,508.00	775.15							10,508.00
63	VIGILANTE	10,508.00	7,158.48							10,508.00
64	AYUDANTE DE JARDINERO	10,508.00	2,437.99							10,508.00
65	AYUDANTE DE JARDINERO	10,508.00	4,021.64							10,508.00
66	ASEADORA	10,743.57	9,199.77							10,743.57

66	ENCARGADO DE MANTENIMIENTO	10,508.00	9,446.02							10,508.00
67	VIGILANTE	10,508.00	1,288.89							10,508.00
	GERENCIA FINANCIERA									
68	CONSERJE	10,508.00	2,440.71							10,508.00
69	GERENTE FINANCIERO	49,141.13	18,870.85					19,656.45		68,797.58
70	ASISTENTE FINANCIERO	26,500.00	25,173.58							26,500.00
	TESORERIA									
71	PAGADOR	32,606.13	3,515.46							32,606.13
72	AYUDANTE DEPOSITO DE BILLETE	11,904.71	1,107.37							11,904.71
73	ENCARGADO DE DEPOSITO DE BILLETES	15,180.79	0.00					24,920.46		40,101.25
74	ENCARGADO DE BOVEDA	17,800.33	892.00							17,800.33
75	TESORERO	37,790.62	7,880.22							37,790.62
76	ELABORADOR DE CHEQUES	30,422.08	3,781.09							30,422.08
	DEPARTAMENTO DE CONTABILIDAD									
77	CONTADOR II	36,803.94	9,419.27							36,803.94
78	JEFE	37,128.85	17,427.59							37,128.85
79	CONTADOR II	33,724.88	22,038.33							33,724.88
80	CONTADOR	16,174.53	1,627.04							16,174.53
81	CONTADOR I	30,330.00	4,953.20							30,330.00
	DEPARTAMENTO DE REVICIÓN DE PREMIOS									
82	REVISOR	23,134.53	1,891.92							23,134.53
83	REVISOR	27,117.10	0.00							27,117.10
84	REVISOR	26,570.43	540.77							26,570.43
85	REVISOR	29,641.86	7,700.11							29,641.86
86	REVISOR	30,995.20	13,231.27							30,995.20
87	REVISOR	27,772.32	3,509.81					38,881.25		66,653.57
88	SECRETARIA III	32,021.50	20,201.71							32,021.50
89	JEFE DE DEPARTAMENTO	47,238.27	22,799.91							47,238.27
90	REVISOR	24,706.88	0.00					31,990.62		56,697.50
91	REVISOR	22,850.44	4,099.80							22,850.44
92	REVISOR DE REMESAS	31,267.11	3,597.18							31,267.11
93	REVISOR	20,896.37	9,038.84							20,896.37
	GERENCIA DE RECURSOS HUMANOS									
94	AUXILIAR DE PERSONAL	18,389.23	0.00							18,389.23
95	SECRETARIA III	33,745.13	375.68					47,243.18		80,988.31
96	ASISTENTE DE RECURSOS HUMANOS	33,496.23	17,174.37							33,496.23
97	MEDICO DE PLANTA	35,467.64	128.94							35,467.64
98	INSPECTOR DE TIEMPO	33,708.72	8,784.96							33,708.72
99	GERENTE DE RECURSOS HUMANOS	49,141.13	29,427.75							49,141.13
	PLANILLAS									
100	CONTADOR I	29,015.93	2,405.50							29,015.93

[illegible]

	TOTAL:	L.3,958,156.20	L.2,713,364.99	L. -	L. -				L.694,674.26	L. -	L.4,645,175.82
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