



Liquidación Presupuestaria

Fecha del: 01/03/2019 al 31/03/2019

Moneda: Lempiras (L)

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|--|----------------------|---------------------|-------------------|---------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales | 2,263,855.72 | 9,943.75 | 0.00 | 245,665.14 | 245,665.14 | 2,273,799.47 | 0.00 | 433,766.29 | 433,766.29 | 433,766.29 |
| 15-013-01 - 20 - Fondos Propios Municipales | 1,525,810.07 | 0.00 | 9,943.75 | 104,430.00 | 104,430.00 | 1,515,866.32 | 0.00 | 135,930.00 | 135,930.00 | 135,930.00 |
| 11-011-01 - 20 - Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 2,850,266.60 | 759,592.20 | 0.00 | 73,000.00 | 73,000.00 | 3,609,858.80 | 0.00 | 270,573.23 | 270,573.23 | 270,573.23 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 15,088,897.40 | 2,512,155.34 | 317,566.20 | 931,614.02 | 931,614.02 | 17,283,486.54 | 0.00 | 1,197,865.06 | 1,197,865.06 | 1,197,865.06 |
| Total | 21,728,829.79 | 3,281,691.29 | 327,509.95 | 1,354,709.16 | 1,354,709.16 | 24,683,011.13 | 0.00 | 2,038,134.58 | 2,038,134.58 | 2,038,134.58 |