



EJERCICIO: 2019  
USUARIO: VIVIAN.ANDRADE  
GRACIAS, LEMPIRA

## Liquidación Presupuestaria

Fecha del: 01/03/2019 al 31/03/2019

Moneda: Lempiras (L)



Emisión: 08/04/2019  
Hora : 09:29 a.m.  
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| Descripción                                                                                 | Asignado             | Ampliación          | Disminución | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|---------------------------------------------------------------------------------------------|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 14-012-01 - 20 - Donación de Secretaria Arte y Cultura                                      | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-011-03 - 20 - FHIS                                                                       | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 57,982.41           | 57,982.41           | 57,982.41           |
| 15-013-01 - 10 - Fondos Propios Municipales                                                 | 22,989,244.38        | 0.00                | 0.00        | 0.00              | 0.00                | 22,989,244.38        | 0.00          | 1,554,106.20        | 1,554,106.20        | 1,554,106.20        |
| 15-013-01 - 20 - Fondos Propios Municipales                                                 | 8,367,843.73         | 0.00                | 0.00        | 0.00              | 0.00                | 8,367,843.73         | 0.00          | 1,009,163.12        | 1,009,163.12        | 1,009,163.12        |
| 15-013-01 - 30 - Fondos Propios Municipales                                                 | 629,626.17           | 0.00                | 0.00        | 0.00              | 0.00                | 629,626.17           | 0.00          | 6,627.33            | 6,627.33            | 6,627.33            |
| 22-133-01 - 20 - PROYECTO MEJORAMIENTO DE AMBIENTE EDUCATIVO AREA RURAL / EMBAJADA DE JAPON | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-011-05 - 20 - Presidencia                                                                | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 164,996.00          | 164,996.00          | 164,996.00          |
| 22-178-03 - 20 - TRANSFERENCIA PARA PROGRAMA DE JUVENTUD (UNICEF)                           | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 9,100.00            | 9,100.00            | 9,100.00            |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                          | 5,422,767.31         | 321,011.07          | 0.00        | 0.00              | 0.00                | 5,743,778.38         | 0.00          | 79,807.96           | 79,807.96           | 79,807.96           |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                          | 12,626,183.39        | 1,284,044.30        | 0.00        | 0.00              | 0.00                | 13,910,227.69        | 0.00          | 526,112.15          | 526,112.15          | 526,112.15          |
| 11-001-01 - 30 - Transferencia para Gobierno Local                                          | 1,665,002.30         | 0.00                | 0.00        | 0.00              | 0.00                | 1,665,002.30         | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>Total</b>                                                                                | <b>51,700,667.28</b> | <b>1,605,055.37</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>53,305,722.65</b> | <b>0.00</b>   | <b>3,407,895.17</b> | <b>3,407,895.17</b> | <b>3,407,895.17</b> |

  
Vivian Alexa Andrade  
Contadora Municipal.

