



EJERCICIO: 2019
USUARIO: JESSICA.ESTRADA
JUTICALPA,OLANCHO

Honduras, C.A.

Liquidación Presupuestaria

Fecha del: 25/02/2019 al 28/03/2019

Moneda: Lempiras (L)



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Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	41,277,510.42	0.00	0.00	0.00	0.00	41,277,510.42	4,091,060.51	10,135,276.41	10,135,276.41	10,135,276.41
15-013-01 - 20 - Fondos Propios Municipales	21,772,508.52	0.00	0.00	0.00	0.00	21,772,508.52	991,183.06	4,312,274.89	4,312,274.89	4,312,274.89
15-013-01 - 30 - Fondos Propios Municipales	12,000,000.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	6,465,527.49	6,465,527.49	6,465,527.49
11-001-01 - 10 - Transferencia para Gobierno Local	7,126,660.75	751,794.95	0.00	0.00	0.00	7,878,455.70	22,520.09	345,698.75	345,698.75	345,698.75
11-001-01 - 20 - Transferencia para Gobierno Local	21,379,982.25	4,260,171.38	0.00	0.00	0.00	25,640,153.63	703,313.68	3,028,902.59	3,028,902.59	3,028,902.59
Total	103,556,661.94	5,011,966.33	0.00	0.00	0.00	108,568,628.27	2,374,043.68	24,287,680.13	24,287,680.13	24,287,680.13