



El Porvenir, ATLÁNTIDA
EJERCICIO: 2018
USUARIO: B.PADILLA



Liquidación del Presupuesto de Egresos Consolidado Forma 03

Moneda: Lempiras (L)

Emisión: 24/01/2019
Hora : 12:04 p.m.
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Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Funcionamiento	Asignado	Ampliación	Disminución	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
FUNCIONAMIENTO										
100 - SERVICIOS PERSONALES	6,373,545.20	565,846.00	0.00	610,947.50	909,522.77	6,640,815.93	0.00	6,526,472.02	6,526,472.02	6,526,472.02
200 - SERVICIOS NO PERSONALES	1,293,000.00	1,442,630.81	0.00	176,044.06	151,834.04	2,759,840.83	0.00	2,176,487.83	2,176,487.83	2,176,487.83
300 - MATERIALES Y SUMINISTROS	704,716.95	755,280.72	0.00	251,610.25	107,245.00	1,604,362.92	0.00	1,490,886.25	1,490,886.25	1,490,886.25
500 - TRANSFERENCIAS Y DONACIONES	625,000.00	25,000.00	0.00	130,000.00	0.00	780,000.00	0.00	663,595.39	663,595.39	663,595.39
TOTAL	8,996,262.15	2,788,757.53	0.00	1,168,601.81	1,168,601.81	11,785,019.68	0.00	10,859,441.49	10,859,441.49	10,859,441.49
INVERSIÓN										
200 - SERVICIOS NO PERSONALES	11,469,546.45	5,171,616.91	0.00	1,697,446.83	1,193,910.63	17,144,899.56	0.00	9,744,293.48	9,744,293.48	9,744,293.48
400 - BIENES CAPITALIZABLES	1,853,403.93	700,153.37	0.00	0.00	573,536.20	1,980,021.10	0.00	1,735,752.94	1,735,752.94	1,735,752.94
500 - TRANSFERENCIAS Y DONACIONES	4,673,668.47	1,032,239.33	0.00	691,000.00	621,000.00	5,775,907.80	0.00	5,260,473.69	5,260,473.69	5,275,446.69
600 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 - SERVICIO DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900 - OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	17,996,618.85	6,904,209.61	0.00	2,388,446.83	2,388,446.83	24,900,828.46	0.00	16,740,520.11	16,740,520.11	16,755,493.11
TOTAL	26,992,881.00	9,692,967.14	0.00	3,557,048.64	3,557,048.64	36,685,848.14	0.00	27,599,961.60	27,599,961.60	27,614,934.60