



Liquidacion de Presupuesto de Egresos

Honduras C.A.

PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Forma 02

Moneda: Lempiras (L)

Emisión: 24/01/2019
Hora : 09:50 a.m.
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Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - Sin actividad	0.00	248,461.35	0.00	0.00	0.00	248,461.35	0.00	248,279.03	248,279.03	248,279.03
001 - CONSTRUCCION DE PARA	0.00	248,461.35	0.00	0.00	0.00	248,461.35	0.00	248,279.03	248,279.03	248,279.03
47110 11-001-01 20 5 Construcciones y Mej	0.00	234,461.35	0.00	0.00	0.00	234,461.35	0.00	234,461.35	234,461.35	234,461.35
47110 14-227-14 20 5 Construcciones y Mej	0.00	14,000.00	0.00	0.00	0.00	14,000.00	0.00	13,817.68	13,817.68	13,817.68
004 - PAVIMENTO DE LA CALL	0.00	117,230.70	0.00	0.00	0.00	117,230.70	0.00	117,230.70	117,230.70	117,230.70
001 - PAVIMENTO DE LA CALL	0.00	117,230.70	0.00	0.00	0.00	117,230.70	0.00	117,230.70	117,230.70	117,230.70
000 - Sin Obra	0.00	117,230.70	0.00	0.00	0.00	117,230.70	0.00	117,230.70	117,230.70	117,230.70
23400 11-001-01 20 3 Mantenimiento y Repa	0.00	117,230.70	0.00	0.00	0.00	117,230.70	0.00	117,230.70	117,230.70	117,230.70
02 - DESARROLLO ECONOMICO	1,106,768.10	115,725.80	0.00	179,000.00	179,000.00	1,222,493.90	0.00	235,027.50	235,027.50	235,027.50
000 - Sin Proyecto	200,000.00	0.00	0.00	179,000.00	179,000.00	200,000.00	0.00	163,835.00	163,835.00	163,835.00
001 - TRANSFERENCIAS Y DON	200,000.00	0.00	0.00	0.00	179,000.00	21,000.00	0.00	21,000.00	21,000.00	21,000.00
000 - Sin Obra	200,000.00	0.00	0.00	0.00	179,000.00	21,000.00	0.00	21,000.00	21,000.00	21,000.00
54200 11-001-01 20 3 Transferencias a Aso	200,000.00	0.00	0.00	0.00	179,000.00	21,000.00	0.00	21,000.00	21,000.00	21,000.00
002 - TRANSFERENCIA PARA P	0.00	0.00	0.00	0.00	0.00	179,000.00	0.00	142,835.00	142,835.00	142,835.00
000 - Sin Obra	0.00	0.00	0.00	0.00	0.00	179,000.00	0.00	142,835.00	142,835.00	142,835.00
54200 11-001-01 20 5 Transferencias a Aso	0.00	0.00	0.00	0.00	0.00	179,000.00	0.00	142,835.00	142,835.00	142,835.00
001 - MANTENIMIENTO DE CAR	306,768.10	0.00	0.00	0.00	0.00	306,768.10	0.00	19,000.00	19,000.00	19,000.00
001 - MANTENIMIENTO DE CAR	306,768.10	0.00	0.00	0.00	0.00	306,768.10	0.00	19,000.00	19,000.00	19,000.00
000 - Sin Obra	306,768.10	0.00	0.00	0.00	0.00	306,768.10	0.00	19,000.00	19,000.00	19,000.00
23400 11-001-01 20 3 Mantenimiento y Repa	306,768.10	0.00	0.00	0.00	0.00	306,768.10	0.00	19,000.00	19,000.00	19,000.00
002 - MANTENIMIENTO DE CAR	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	13,552.50	13,552.50	13,552.50
001 - MANTENIMIENTO DE CAR	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	13,552.50	13,552.50	13,552.50
000 - Sin Obra	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	13,552.50	13,552.50	13,552.50
23400 11-001-01 20 3 Mantenimiento y Repa	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	13,552.50	13,552.50	13,552.50
003 - MANTENIMIENTO DE CAR	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
001 - MANTENIMIENTO DE CAR	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
000 - Sin Obra	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 3 Mantenimiento y Repa	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
004 - MANTENIMIENTO DE CAR	0.00	115,725.80	0.00	0.00	0.00	115,725.80	0.00	38,640.00	38,640.00	38,640.00
001 - MANTENIMIENTO DE CAR	0.00	115,725.80	0.00	0.00	0.00	115,725.80	0.00	38,640.00	38,640.00	38,640.00
000 - Sin Obra	0.00	115,725.80	0.00	0.00	0.00	115,725.80	0.00	38,640.00	38,640.00	38,640.00
23400 11-001-01 20 3 Mantenimiento y Repa	0.00	115,725.80	0.00	0.00	0.00	115,725.80	0.00	38,640.00	38,640.00	38,640.00
14 - INFRAESTRUCTURA Y FO	8,149,242.15	3,362,830.90	0.00	1,103,910.63	1,103,910.63	11,512,073.05	0.00	6,969,581.55	6,969,581.55	6,969,581.55
01 - INFRAESTRUCTURA MUNI	7,478,957.73	3,314,519.35	0.00	1,033,910.63	1,033,910.63	10,723,477.08	0.00	6,479,581.55	6,479,581.55	6,479,581.55
000 - Sin Proyecto	639,867.73	451,692.02	0.00	0.00	60,000.00	1,031,559.75	0.00	1,024,416.91	1,024,416.91	1,024,416.91