



Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 24/01/2019

Hora : 09:50 a.m.

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Estructura Gasto	Asignado	Ampliación	Disminución	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
001 - REPARACION DE VIVIEN	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
000 - Sin Obra	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
23100 11-001-01 20 5 Mantenimiento y Repa	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
006 - REPARACION DE VIVIEN	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	49,907.17	49,907.17	49,907.17
001 - REPARACION DE VIVIEN	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	49,907.17	49,907.17	49,907.17
000 - Sin Obra	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	49,907.17	49,907.17	49,907.17
23100 11-001-01 20 5 Mantenimiento y Repa	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	49,907.17	49,907.17	49,907.17
007 - REPARACION DE VIVIEN	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	49,907.17	49,907.17	49,907.17
001 - REPARACION DE VIVIEN	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	49,907.17	49,907.17	49,907.17
000 - Sin Obra	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	49,907.17	49,907.17	49,907.17
23100 11-001-01 20 5 Mantenimiento y Repa	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	49,907.17	49,907.17	49,907.17
008 - REPARACION DE VIVIEN	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	49,907.17	49,907.17	49,907.17
001 - REPARACION DE VIVIEN	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	49,907.17	49,907.17	49,907.17
000 - Sin Obra	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	49,907.17	49,907.17	49,907.17
23100 11-001-01 20 5 Mantenimiento y Repa	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	49,907.17	49,907.17	49,907.17
04 - RED VIAL	700,000.00	810,307.36	0.00	0.00	0.00	1,510,307.36	0.00	531,791.49	531,791.49	531,791.49
001 - MANTENIMIENTO DE CAL	100,000.00	200,000.00	0.00	0.00	0.00	300,000.00	0.00	124,483.11	124,483.11	124,483.11
001 - MANTENIMIENTO DE CAL	100,000.00	200,000.00	0.00	0.00	0.00	300,000.00	0.00	124,483.11	124,483.11	124,483.11
000 - Sin Obra	100,000.00	200,000.00	0.00	0.00	0.00	300,000.00	0.00	124,483.11	124,483.11	124,483.11
23400 11-001-01 20 3 Mantenimiento y Repa	100,000.00	200,000.00	0.00	0.00	0.00	300,000.00	0.00	124,483.11	124,483.11	124,483.11
002 - MANTENIMIENTO DE CAL	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	11,733.33	11,733.33	11,733.33
001 - MANTENIMIENTO DE CAL	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	11,733.33	11,733.33	11,733.33
000 - Sin Obra	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	11,733.33	11,733.33	11,733.33
23400 11-001-01 20 3 Mantenimiento y Repa	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	11,733.33	11,733.33	11,733.33
003 - MANTENIMIENTO DE CAL	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	49,925.00	49,925.00	49,925.00
001 - MANTENIMIENTO DE CAL	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	49,925.00	49,925.00	49,925.00
000 - Sin Obra	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	49,925.00	49,925.00	49,925.00
23400 11-001-01 20 3 Mantenimiento y Repa	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	49,925.00	49,925.00	49,925.00
004 - MANTENIMIENTO DE CAR	500,000.00	200,000.00	0.00	0.00	0.00	700,000.00	0.00	235,342.69	235,342.69	235,342.69
001 - MANTENIMIENTO DE CAR	500,000.00	200,000.00	0.00	0.00	0.00	700,000.00	0.00	235,342.69	235,342.69	235,342.69
000 - Sin Obra	500,000.00	200,000.00	0.00	0.00	0.00	700,000.00	0.00	235,342.69	235,342.69	235,342.69
23400 11-001-01 20 3 Mantenimiento y Repa	500,000.00	200,000.00	0.00	0.00	0.00	700,000.00	0.00	235,342.69	235,342.69	235,342.69
005 - PAVIMENTO DE LA CALL	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
001 - PAVIMENTO DE LA CALL	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
000 - Sin Obra	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00